

TOWN BUDGET

For 2018

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly Tosi, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of the Town of Andes as adopted by the Town Board on the 9th day of November, 2017.

Signed: 
Town Clerk

Dated: November 14th, 2017

Summary of the Town Budget

Funds:	Fund	Less:			Amount to be Raised by Tax	2017 Tax Levy		%
		Appropriations	Estimated Revenues	Less: Unexpended Balance				
A	General	\$ 733,037.00	\$ 61,700.00	\$ -	\$ 671,337.00	\$ 653,324.00		2.76%
DA	Highway	\$ 1,307,400.00	\$ 332,500.00	\$ 65,000.00	\$ 909,900.00	\$ 891,040.00		2.12%
SL	Street Lighting	\$ 8,000.00			\$ 8,000.00	\$ 8,000.00		0.00%
	Total Town Funds	\$ 2,048,437.00	\$ 394,200.00	\$ 65,000.00	\$ 1,589,237.00	\$ 1,552,364.00		2.38%
Fire Districts:								
	Arena Fire District	\$ 47,833.00	\$ 10,612.00	\$ 949.00	\$ 36,272.00			
			Andes	\$ 14,986.67				
			Hardenburg	\$ 6,565.71				
			Middletown	\$ 14,719.63				
				\$ 36,272.01				
	Andes Fire District	\$ 183,995.00	\$ 2,150.00	\$ -	\$ 181,845.00			
	TOTAL	\$ 2,232,432.00	\$ 396,350.00	\$ 65,000.00	\$ 1,807,354.00			
SPECIAL DISTRICTS: (Fee Based)								
	Water District #1	\$ 67,803.00	\$ 67,803.00		\$ -			
	Sewer District #1	\$ 470,034.00	\$ 470,034.00		\$ -			
					\$ 1,807,354.00			

**Town of Andes
2017 Budget**

	Actual 1/1-9/12/17	2017 Adopted Budget	Tentative	2018 Budget Preliminary	Adopted
Income					
A1001 Property Taxes	653,324.00	653,324.00	671,337.00	671,337.00	671,337.00
A1090 Int. & Penalty on Taxes	8,763.07	10,000.00	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	823.15	800.00	800.00	800.00	800.00
A2115 Planning Board Fees	50.00	0.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	200.00	0.00	0.00	0.00	0.00
A2401 Interest & Earnings	345.90	1,000.00	750.00	750.00	750.00
A2555 Licenses & Bldg. Permits	5,000.03	7,500.00	7,500.00	7,500.00	7,500.00
A2610 Fines & Bail	9,089.50	10,000.00	10,000.00	10,000.00	10,000.00
A2611 Dog Money	186.00	300.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	350.00	350.00	350.00	350.00	350.00
A3005 Mortgage Tax	13,982.64	20,000.00	20,000.00	20,000.00	20,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	692,114.29	715,274.00	733,037.00	733,037.00	733,037.00

A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	12,202.56	16,270.00	16,595.00	16,595.00	16,595.00
A1110.11 Justice Clerk	5,228.38	6,590.00	6,722.00	6,722.00	6,722.00
A1110.4 Justice Expense	3,337.64	4,400.00	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	375.03	500.00	500.00	500.00	500.00
A1220.4 Supervisor Expense	428.52	1,400.00	1,200.00	1,200.00	1,200.00
A1220.41 Bookkeeper Contractual	7,638.54	10,300.00	10,300.00	10,300.00	10,300.00
A1330.1 Tax Collector Salary	6,450.03	8,600.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	569.93	800.00	1,000.00	1,000.00	1,000.00
A1355.1 Assessor Salary	29,216.70	42,202.00	43,046.00	43,046.00	43,046.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,219.36	4,100.00	4,100.00	4,100.00	4,100.00
A1410.1 Town Clerk Salary	16,690.86	24,109.00	24,591.00	24,591.00	24,591.00
A1410.11 Dept Town Clerk Salary	1,260.00	1,600.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	611.02	2,000.00	1,500.00	1,500.00	1,500.00
A1420.11 Attorney (Merzig)	3,165.03	4,220.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	0.00	2,000.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	245.00	4,240.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	865.44	1,250.00	1,250.00	1,250.00	1,250.00
A1460.4 R.M.O. Expense	91.86	500.00	500.00	500.00	500.00
A1620.4 Bld. Expense Town Hall	10,864.88	15,000.00	15,000.00	15,000.00	15,000.00

**Town of Andes
2017 Budget**

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget		
			Tentative	Preliminary	Adopted
A1620.41 Bld. Expense Court	2,442.13	6,000.00	6,000.00	6,000.00	6,000.00
A1620.42 Train Station Expense	208.63	1,000.00	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	371.13	2,000.00	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	2,381.10	5,000.00	5,000.00	5,000.00	5,000.00
A1910.4 Insurance	44,156.87	45,000.00	48,000.00	48,000.00	48,000.00
A1920.4 Municipal Dues	1,100.00	2,100.00	2,100.00	2,100.00	2,100.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	1,059.60	1,766.00	1,801.00	1,801.00	1,801.00
A3510.1 Dog Control Off. Sal.	2,433.78	3,245.00	3,310.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	812.00	828.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	865.44	1,250.00	1,250.00	1,250.00	1,250.00
A5010.1 Hwy Supt Salary	34,175.70	49,365.00	47,000.00	47,000.00	47,000.00
A5010.12 Deputy Hwy Supt Salary	0.00	775.00	775.00	775.00	775.00
A5010.4 Hwy Supt Expense	66.99	700.00	700.00	700.00	700.00
A5032.4 Hwy Garage Expense	16,567.10	30,000.00	30,000.00	30,000.00	30,000.00
A6510.4 Andes American Legion	450.00	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
A7140.1 Pool Employee Wages	27,169.79	20,000.00	28,000.00	28,000.00	28,000.00
A7140.4 Pool Expense	13,143.09	20,500.00	20,500.00	20,500.00	20,500.00
A7410.4 Library	33,600.00	33,600.00	36,600.00	36,600.00	36,600.00
A8010.1 Code Enforcement Off.	3,973.86	5,740.00	5,855.00	5,855.00	5,855.00
A8010.11 ZBA Clerk	1,154.97	1,540.00	1,570.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	19,076.58	27,555.00	28,106.00	28,106.00	28,106.00
A8020.13 Planning Bd Clerk Sal.	2,587.50	3,450.00	3,519.00	3,519.00	3,519.00
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	1,057.12	1,000.00	1,200.00	1,200.00	1,200.00
A8030.4 Planning & ZBA	528.31	850.00	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	9,725.58	14,290.00	14,575.00	14,575.00	14,575.00
A8160.11 Transfer Stn Seasonal	2,177.65	2,655.00	2,850.00	2,850.00	2,850.00
A8160.4 Transfer Station Exp.	9,771.52	12,500.00	15,000.00	15,000.00	15,000.00
A9055.8 Unemployment Taxes	1,851.45	5,000.00	3,000.00	3,000.00	3,000.00
A9010.8 State Retirement	0.00	28,000.00	32,000.00	32,000.00	32,000.00
A9030.8 Social Security	15,497.99	20,000.00	20,100.00	20,100.00	20,100.00
A9060.8 Health Insurance	51,811.19	70,000.00	70,000.00	70,000.00	70,000.00
A9962.4 Drug Testing & Training	380.00	1,000.00	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
A9730.7 BAN Interest	25,650.00	50,500.00	49,000.00	49,000.00	49,000.00
A8810.4 Shavertown Cemetery	58.25	1,500.00	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetery	892.50	1,500.00	1,500.00	1,500.00	1,500.00
Total Appropriations	500,796.45	715,274.00	733,037.00	733,037.00	733,037.00

A1620.41 Bld. Expense Court
 A1620.42 Train Station Expense
 A1650.2 Shared Vehicle Expense
 A1670.4 Central Mailing & Print
 A1910.4 Insurance
 A1920.4 Municipal Dues
 A1990.4 Contingency
 A3310.1 School Cross Gd.
 A3510.1 Dog Control Off. Sal.
 A3510.4 Dog Control Exp
 A4010.1 Health Officer Salary
 A4020.1 Reg. of Vital Stat. Sal
 A5010.1 Hwy Supt Salary
 A5010.12 Deputy Hwy Supt Salary
 A5010.4 Hwy Supt Expense
 A5032.4 Hwy Garage Expense
 A6510.4 Andes American Legion
 A6772.4 Andes Senior Citizens
 A7140.1 Pool Employee Wages
 A7140.4 Pool Expense
 A7410.4 Library
 A8010.1 Code Enforcement Off.
 A8010.11 ZBA Clerk
 A8020.1 Building Insp. Salary
 A8020.13 Planning Bd Clerk Sal.
 A8020.4 CEO/Bdln/PIBd/ZBA Exp.
 A8030.4 Planning & ZBA
 A8020.41 Del. Co. Planning Bd.
 A8160.1 Transfer Stn Att Wages
 A8160.11 Transfer Stn Seasonal
 A8160.4 Transfer Station Exp.
 A9055.8 Unemployment Taxes
 A9010.8 State Retirement
 A9030.8 Social Security
 A9060.8 Health Insurance
 A9962.4 Drug Testing & Training
 A9730.6 BAN Principal
 A9730.7 BAN Interest
 A8810.4 Shavertown Cemetery
 A8810.41 Rural Cemetery
 Total Appropriations

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget Tentative Preliminary Adopted
Income			
DA1001 Property Taxes	891,040.00	891,040.00	909,900.00
DA2300 Transportation Services	25,662.46	8,510.00	10,000.00
DA2301 Services to Other Govts	4,617.24	20,000.00	20,000.00
DA2401 Interest & Earnings	340.55	1,000.00	1,000.00
DA2701 Scrap Metal	0.00	500.00	500.00
DA2770 Unclassified Revenue	0.00	1,000.00	1,000.00
DA3501 CHIPS	0.00	300,000.00	300,000.00
DA599 Appropriated Fund Balance	0.00	55,000.00	65,000.00
Total Income	921,660.25	1,277,050.00	1,307,400.00
Appropriations			
DA5110.1 General Repairs Salary	113,806.73	167,000.00	170,000.00
DA5110.4 General Repair Expense	89,487.30	186,000.00	186,000.00
DA5112.2 CHIPS Project Capital	185,901.40	300,000.00	300,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00
DA5130.2 Machinery - Equipment	0.00	10,000.00	0.00
DA5130.4 Machinery Expense	91,590.63	136,500.00	136,500.00
DA5142.1 Snow Removal Salary	102,340.96	175,000.00	178,000.00
DA5142.4 Snow Removal Expense	34,357.76	80,000.00	80,000.00
DA9010.8 State Retirement	0.00	45,000.00	45,000.00
DA9030.8 Social Security	16,585.72	26,500.00	27,000.00
DA9050.8 Unemployment Insurance	1,409.18	3,000.00	2,500.00
DA9055.8 Disability Insurance	0.00	500.00	500.00
DA9060.8 Health Insurance	65,880.98	105,000.00	115,000.00
DA9730.6 BAN Principal	38,071.55	35,650.00	58,000.00
DA9730.7 BAN Interest	1,132.92	2,900.00	4,900.00
Total Appropriations	740,565.13	1,277,050.00	1,307,400.00

Andes Water District #1 – October 1, 2017

2017 Budget Estimate:

1. There are approximately 142 customers of the water system, plus about 7 units of the higher use category. The Higher Use properties are the school (3x use), the Hotel/Motel, Argyle Farms, Bassett Healthcare, Old Tarts, Woody's and the Town pool (2x use). There is a \$50 surcharge instituted for multi-use properties.
2. There are annual debt payments of \$25,953 to the Environmental Facilities Corporation. The water system continues to experience higher costs in purchased supplies.

By Category:

Code	Line	Change from 2016	
8310.5	Personal Service Clerk	\$1,000.00	N/C
8310.4	Professional services	\$9,000.00	N/C
8320.1	Utilities	\$5,500.00	(25%)
8320.5	Telephone	\$1,000.00	5%
8330.1	Chemicals	\$7,000.00	125%
8330.4	Testing	\$900.00	N/C
8330.4	Permits	\$550.00	N/C
8330.4	Purchased supplies (filters)	\$12,000.00	N/C
8340.4	Property maintenance	\$1,500.00	N/C
1910.4	Insurance	\$1,400.00	7%
Contingency	Contingency	\$1,000.00	N/C
Bond debt	Debt Service	\$25,953.00	1%
Capital Reserve	Capital Reserve Account	\$1,000.00	N/C
Well Project	From Good Neighbor	\$30,000.00	This is a separate budget line
Well Project	From Grant Funding	\$128,500.00	This is a separate budget line
TOTAL O& M (non-project)		\$67,803.00	3.4%

Expenses

Recommended residential dwelling unit semi-annual charge:

\$220 (1.3% increase from 2016)

Higher use semi-annual charge:

Andes Central School \$ 660
 Andes Hotel \$ 440
 Woody's Restaurant \$ 440
 Hogan's \$ 440
 Old Tarts \$ 440
 Town Pool \$ 440
 Bassett Healthcare \$ 440

Multi-Family/Apartment \$ 270 (second billing \$220)

The additional \$1,500 will be raised through the fees the unpaid bills generate.

2017 Total Budget \$65,530

Total per residential dwelling unit semi-annual charge \$217

Andes Central School \$ 651
 Andes Hotel \$ 434
 Woody's Restaurant \$ 434
 Hogan's \$ 434
 Old Tarts \$ 434
 Town Pool \$ 434

Multi-Family/Apartment \$ 267 (second billing \$217)

Dated: _____, N.Y. _____, 2016.

Town Clerk

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2018

Code	Expenditure Type	2016 Adopted	2017 Proposed	2016 Expended To 8/17	2018 Proposed	Notes
.100	Personal Services	\$11,275.00	\$11,614.00	\$11,614.00	\$11,700.00	1
.200	Asset Management Qualified purchases	\$5,000.00	\$6,000.00	\$1,938.90	\$5,000.00	2
.401	Lab Testing Supplies	\$3,000.00	\$2,000.00	\$ 788.82.81	\$2,000.00	N/C
.403	Chemical Supplies - primary	\$12,000.00	\$3,000.00	\$2,919.00	\$5,000.00	3
.403	Chemical Supplies - secondary	\$5,000.00	\$4,800.00	\$2,886.20	\$8,000.00	3
.407	Office Supplies	\$1,500.00	\$1,300.00	\$117.99	\$1,000.00	3
.409	Working Supplies	\$6,000.00	\$5,000.00	\$327.00	\$4,000.00	3
.410	Postage/Delivery Fees	\$750.00	\$750.00	\$22.02	\$750.00	N/C
.420	Telephone/Internet	\$3,000.00	\$3,200.00	\$1,769.35	\$3,250.00	3
.421	Utilities – demand	\$10,000.00	\$12,500.00	\$6,597.77	\$12,500.00	N/C
.421	Utilities – supply	\$26,000.00	\$20,000.00	\$9,703.17	\$20,000.00	N/C
.422	Utilities Fuel Supplies	\$15,000.00	\$14,000.00	\$3,101.15	\$12,285.00	2
.430	Lease/Rental Agrmnts	\$0	\$0	\$ 0	\$0	N/C
.431	Maintenance Contractual	\$15,350.00	\$15,350.00	\$2,465.69	\$15,350.00	N/C
.440	Maint./Rep. Bldg/Grnds	\$5,000.00	\$5,000.00	\$1,189.18	\$5,500.00	3
.441	Maint/Rep Equipment	\$3,250.00	\$5,250.00	\$1,698.85	\$5,250.00	N/C
.442	Maint./Rep Collection sys	\$15,000.00	\$15,000.00	\$116.79	\$10,000.00	2
.451	Fees/Dues	\$3,230.00	\$3,230.00	\$949.51	\$3,330.00	3
.452	Insurance	\$13,000.00	\$11,500.00	\$10,652.04	\$11,500.00	N/C
.460	Admin Serv Legal	\$8,500.00	\$8,500.00	\$4,474.20	\$9,375.00	6
.463	Professional Services	\$15,000.00	\$15,000.00	\$640.00	\$15,000.00	N/C
.464	Purchased Services	\$265,854.00	\$272,560.08	\$179,664.08	\$279,127.00	7
.465	Liquid Sludge Handling	\$13,000.00	\$10,150.00	\$4,544.00	\$10,050.00	2
.467	Septage management	\$4,000.00	\$4,000.00	\$1,297.00	\$4,000.00	N/C
.480	Contingency	\$0	\$0	\$0	\$0	N/C
.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C
.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C
Total NYCDEP shared cost		\$457,023.00	\$453,704.08	\$250,477.52	\$457,967.00	Town
	Debt Service – Principal	\$ 9,067.00	\$9,067.00	\$9,067.00	\$9,067.00	
		\$4,024.00	\$4,024.00	\$4,024.00	\$3,000.00	
TOTAL		\$468,773.00	\$476,800.00	\$263,568.52	\$470,034.00	Total
						\$43,723.79

This budget represents a 1% increase over 2017. This is due to the contractual line .464.

1. Clerk receives annual increase of 3%.
2. Modest decrease based on anticipated spending.
3. This line is increased to reflect 2017 use.
4. reduced due to efficiency of new process.
5. An analysis of the contractual costs show slightly higher costs for next year.
6. This line shows increased hourly costs
7. Contractual increases. (District Bookkeeper no change)

Arena Fire District

2018 Budget Summary

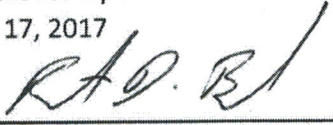
Total Appropriations	\$ 47,833.00
Less	
Estimated Revenues	\$10,612.00
Estimated Appropriated Unreserved Fund Balance	\$949.00
	<u>\$11,561.00</u>
Amount to be Raised by Real Property Taxes	<u>\$ 36,272.00</u>

TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,309,023.00	100.00%	\$ 37,309,023.00	40.58%	\$ 14,719.63
Andes	\$ 37,985,878.00	100.00%	\$ 37,985,878.00	41.32%	\$ 14,986.67
Hardenburgh	\$ 10,317,876.00	62.00%	\$ 16,641,735.48	18.10%	\$ 6,565.71
Total			\$ 91,936,636.48	100%	\$ 36,272.00

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,719.63
Andes	\$14,986.67
Hardenburgh	\$6,565.71
Total apportioned	<u>\$36,272.01</u>

I certify that the estimates were approved by the fire commissioners on Tuesday October 17, 2017


 Fire District Secretary

* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

Arena Fire District 2018 Budget

	2018
Revenues	
Prior Year Balance	949.00
Real Prop Taxes	36272.00
Workers Compensation, Town of Hardenburgh	2550.00
Fire Protection Services	750.00
Interest and Earnings	50.00
Refunds of Expenditures	0.00
Gifts and Donations	9811.85
Total Revenues	\$ 50,382.85

Appropriations	
Office Supplies	50.00
Postage	30.00
Printing and Supplies	40.00
Publication of Notices	50.00
Fuel	2300.00
Telephone	1000.00
Electric	900.00
Firefighter exp. Medical exams	800.00
Fire Protection	1750.00
Repairs to Building	1200.00
Maintenance Supplies	200.00
Maint & Repair to Apparatus	4000.00
Gas & Oil	600.00
Workers Compensation, Town of Hardenburgh	2550.00
Insurance	9000.00
A3410.4 Total	\$ 24,470.00

3410.2 Capital Equipment

7000.00

A3410.2 Total	\$ 7,000.00
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A9901.9 Transfer to Reserve	740.85
A9790.6 Loan	18172.00

Total Appropriations General Fund	\$ 50,382.85
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Net Total	\$ -
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Andes Joint Fire District 2018 Budget Prep		2018 Preliminary Budget per Commissioners adopted 09/11/17
9/11/2017		
EXPENSES		
Personnel		
Election Monitors	\$	120.00
Service Fees	\$	6,350.00
Medicals	\$	4,000.00
Training	\$	750.00
	\$	11,220.00
Office		
Miscellaneous	\$	4,500.00
Legal Fees	\$	1,000.00
	\$	5,500.00
Fire Protection Contracts		
Beaverkill	\$	6,000.00
Middletown	\$	3,500.00
Arena	\$	750.00
Downsville	\$	750.00
	\$	11,000.00
Utilities		
Electric, gas, oil, telephones, etc.		
Oil / Propane	\$	8,500.00
Phone	\$	1,600.00
Electric	\$	4,200.00
Sewer/water/light	\$	425.00
	\$	14,725.00
Equipment Repair/Maintenance		
Vehicle Gasoline / Diesel	\$	3,250.00
Vehicle Maintenance	\$	7,000.00
EMS Medications	\$	6,000.00
Equipment purchase	\$	20,000.00
Equipment rental	\$	1,100.00
Equipment maint.	\$	13,000.00
	\$	50,350.00
Insurance	\$	20,000.00
Building Repair & Capital Improvements		
Trash Removal	\$	700.00
Upkeep	\$	2,400.00
Plowing/Mowing	\$	2,400.00
Other	\$	8,000.00
	\$	13,500.00
Building Contingency	\$	10,000.00
Equipment Contingency	\$	10,000.00
Bond pymt	\$	25,700.00
Service Awards Program	\$	12,000.00
TOTAL EXPENSES	\$	183,995.00
	\$	(1,950.00)

-1.05%

Andes Joint Fire District 2018 Budget Prep		2018 Preliminary Budget per Commissioners adopted 09/11/17
REVENUES		
Interest Earnings	\$	400.00
Insurance Rebates	\$	-
Other Income	\$	-
Arena Fire Protection Contract	\$	1,750.00
To be raised by Taxes	\$	181,845.00
TOTAL REVENUE	\$	183,995.00

Town of Andes

2018 Salaries

Name	Office	Salary
Wayland Gladstone	Supervisor	\$16,00.00
	Deputy Supervisor	\$500.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$24,591.00
Kimberly A. Tosi	Water Clerk	\$1,000.00
Kimberly A. Tosi	Sewer Clerk	\$11,700.00
Kimberly A. Tosi	Records Management	\$1250.00
Kimberly A. Tosi	Registrar	\$1250.00
	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$43,046.00
Arthur Short	Building Inspector	\$28,106.00
Arthur Short	Code Enforcement Officer	\$5,855.00
Thomas Joyce	Town Justice	\$8,297.50
Nicholas Burton	Town Justice	\$8,297.50
Carrie Hewitt Choquette	Town Court Clerk	\$14.13/hour
David Merzig	Town Attorney	\$4,304.00
Christopher Short	Transfer Station Attendant	\$15.52/hour
	Transfer Station Seasonal	\$10.40/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,519.00
John Bouton	Highway Superintendent	\$47,000.00
	Deputy Town Highway Superintendent	\$775.00
Daniel Melvin	Heavy Equipment Operator	\$20.43/hour
Eric Reed	Heavy Equipment Operator	\$20.00/hour
Brian McIntosh	Heavy Equipment Operator	\$20.00/hour
Roger W. Robson	Heavy Equipment Operator	\$20.00/hour
Michael Terry	Heavy Equipment Operator	\$20.00/hour
Gregory Montminy	Heavy Equipment Operator	\$20.00/hour
	Heavy Equipment Operator	\$20.00/hour
	Heavy Equipment Operator	\$20.00/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$10.40/hour
Various	Lifeguard w/ WSI	\$11.42/hour
Rachel Andrews	Recreation Director	\$16.81/hour

Equalized Total Assessed Value 473,321,964

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,595,100	0.55
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	1	1,706,100	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	2,871,558	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,000	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	36	626,640	0.13
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	18,000	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	1,143,425	0.24
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	30,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	602,230	0.13
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	636,251	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	4,338,333	0.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	580,948	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	42,200	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	35	2,396,862	0.51
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	287,806	0.06

Equalized Total Assessed Value 473,321,964

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	6	22,522	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	44	5,825,434	1.23
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,533,300	0.54
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	384,280	0.08
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	560,890	0.12
51000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	290,033	0.06

Total Exemptions Exclusive of

System Exemptions:

315 30,380,709 6.42

Total System Exemptions:

14 3,768,503 0.80

Totals:

329 34,149,212 7.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____