

Public Hearing
Proposed Local Law 5 of 2012
November 5, 2012
7:30 PM
Andes Town Hall

Present:

Supervisor Martin Donnelly Councilman Gladstone
Councilman Thomas Hall Councilman Martin Liddle
Councilman Daniel Grommeck Town Bookkeeper Meg Hungerford
Highway Superintendent Michael McAdams
Town Clerk Kimberly Tosi

Other:

Ritchie Gabriel

Call to Order

The meeting was called to order at 7:30PM by Supervisor Donnelly

Pledge:

The Pledge of Allegiance was led and recited by Councilman Grommeck.

Public Comments/Questions:

(NONE)

RESOLUTION 18 of 2012 OF THE TOWN BOARD OF THE TOWN OF ANDES

In the Matter of the Adoption of Local Law No. 3 of 2012 entitled "A local law to override the tax levy limit established in General Municipal Law 3-c"

WHEREAS, the Town Board has reviewed and considered the proposed Local Law No. 5 of 2012;

WHEREAS, the public hearing was properly noticed in the Town's official newspaper on October 27, 2012;

WHEREAS, the public hearing on the proposed Local Law was held on November 5, 2012 at the Town Hall;

WHEREAS, the Town Board reviewed and considered all public comments received on the proposed Local Law;

WHEREAS, the proposed Local Law was on file for inspection at the Town Clerk's office prior to the hearing and during the public review process;

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE TOWN BOARD OF ANDES, DELAWARE COUNTY, NEW YORK:

THAT THE Town Board of the Town of Andes hereby determines that proposed Local Law No. 5 of 2012, attached hereto and made a part hereof, is hereby adopted as a Local Law entitled "A local law to override the tax levy limit established in General Municipal Law 3-c" and

IT IS FURTHER RESOLVED, that the Town Clerk and the Attorney for the Town are hereby directed to take such actions as are necessary to implement this resolution and effect adoption of the Local Law.

Proposed by Councilman Gladstone
Seconded by Councilman Liddle

Roll Call:

Councilman Gladstone---Aye
Councilman Liddle-----Aye
Councilman Grommeck---Aye
Councilman Hall-----Aye
Supervisor Donnelly-----Aye

Adjourn:

Motion to adjourn the public hearing made by Councilman Gladstone, Seconded by Councilman Liddle. All in favor, public hearing adjourned at 7:33PM

Public Hearing
2013 Budget
November 5, 2012
7:45 PM
Andes Town Hall

Call to Order

The public hearing was called to order by Supervisor Donnelly at 7:45PM.

Public Comments/Questions

Ritchie Gabriel- What is the revenue from for the Highway Department?
Bookkeeper Meg Hungerford replied that it was CHIPS funding as well as few misc. items.

Highway Superintendent McAdams asked if it was possible to take some of the money left over from the 2012 budget, if there is any, and any budgets from the future, to start a special separate account to start saving for machinery purchases.

Bookkeeper Hungerford stated that this was possible, however once it is 'earmarked' for this specific purpose it must be spent on equipment purchases only. Also every time money is spent from this special account a resolution would have to be passed to do so.

19 of 2012 Budgets- 2013 Town of Andes, Water District, and Sewer District

Whereas; the Town Board and the Districts' Board have presented the 2012 Town Budget and 2012 Special Districts' Budgets at a Public Hearing held on November 5th, 2012 at the Town Hall at 7:45PM and whereas; said Public Hearing and Meeting were advertised; Therefore be it resolved that the 2013 Town Budget, the 2013 Water Budget, and the 2013 Sewer District Budget are hereby adopted as presented.

Proposed by Councilman Gladstone

Seconded by Councilman Liddle

Roll Call:

Councilman Gladstone-----Aye

Councilman Grommeck----Aye

Councilman Liddle-----Aye

Councilman Hall-----Aye

Supervisor Donnelly-----Aye

Councilman Gladstone once again readdressed his concerns regarding combining the Town Clerk and Tax Collector positions as well as looking at the Assessor salary.

Adjourn

Motion to adjourn the public hearing made by Councilman Gladstone, Seconded by Councilman Hall. All in favor, public hearing adjourned at 8:05PM

Local Law No. 3 of the year 2012

Town of Andes County of Delaware

A local law to override the tax levy limit established in General Municipal Law 3-c

Section 1. Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Andes, County of Delaware pursuant to General Municipal Law § 3-c, and to allow the Town of Andes, County of Delaware to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the town board for the fiscal year 2013 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

This legislation is required because of the potential for difficulty in determining the actual tax limit for 2013 under the new legislative mandate, as well as the meet contractual expenses.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the town board.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Andes, County of Delaware is hereby authorized to adopt a budget for the fiscal year 2013 that requires a real property tax levy in excess of the limit specified in General Municipal Law, §3-c.

Section 4. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date.

This local law shall take effect immediately upon filing with the Secretary of State.

TOWN BUDGET

For 2013

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly Tosi, Town Clerk, certify that the following is a true and correct copy of the 2013 budget of the Town of Andes as adopted by the Town Board on the _____ day of _____, 2012.

Signed: _____
Town Clerk

Dated: _____

Summary of the Town Budget

Fund	Appropriations	Less: Estimated Revenues	Unexpended Balance	Amount to be Raised by Tax
A General	\$ 658,987.00	\$ 66,500.00	\$ -	\$ 592,487.00
DA Highway	\$ 973,624.00	\$ 204,500.00	\$ -	\$ 769,124.00
TOTAL	\$ 1,632,611.00	\$ 271,000.00	\$ -	\$ 1,361,611.00
Fire Districts				
Arena Fire District	\$ 49,592.00	\$ 10,662.00	\$ 4,764.00	\$ 13,643.20
		Andes	\$ 13,643.20	
		Hardenburg	\$ 6,025.45	
		Middletown	\$ 14,497.35	
			\$ 34,166.00	
Andes Fire District	\$ 193,920.00	\$ 2,150.00	\$ -	\$ 191,770.00
SPECIAL DISTRICTS: (Fee Based)				
Water District #1	\$ 65,105.00	\$ 65,105.00		\$ -
Sewer District #1	\$ 478,930.00	\$ 478,930.00		\$ -
Street Lighting District:	\$ 8,000.00		TOTAL	\$ 8,000.00
			TOTAL	\$ 1,575,024.20

Town of Andes General Fund 2013 Budget

	Actual Jan - Aug 12	2012 Budget	2013 Budget Tentative	2013 Budget Preliminary	2013 Budget Adopted
Income					
A1001 Property Taxes	570,298.20	576,640.00	659,510.00	592,487.00	595,487.00
A1090 Int. & Penalty on Taxes	9,931.93	11,000.00	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	637.50	500.00	650.00	650.00	650.00
A2115 Planning Board Fees	2,881.94	400.00	2,000.00	1,000.00	1,000.00
A2401 Interest & Earnings	2,143.50	1,700.00	2,000.00	2,000.00	2,000.00
A2544 Licenses	5.64	150.00	150.00	150.00	150.00
A2555 Licenses & Bldg. Permits	10,063.39	8,000.00	10,000.00	10,000.00	10,000.00
A2610 Fines & Bail	8,275.75	17,000.00	17,000.00	15,000.00	15,000.00
A2611 Dog Money	173.62	300.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	406.00	400.00	400.00	400.00	400.00
A3005 Mortgage Tax	9,369.85	25,000.00	18,000.00	15,000.00	15,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	614,187.32	653,090.00	732,010.00	658,987.00	661,987.00
A1010.1 Councilman Salary	10,666.58	16,000.00	16,480.00	16,000.00	16,000.00
A1010.4 Councilman Expense	0.00	0.00	0.00	0.00	0.00
A1110.1 Justice Salary	9,522.37	14,171.00	15,171.00	14,596.00	14,596.00
A1110.11 Justice Clerk	3,520.92	5,520.00	5,686.00	5,686.00	5,686.00
A1110.4 Justice Expense	2,920.25	5,000.00	5,000.00	5,000.00	5,000.00
A1220.1 Supervisor Salary	9,333.36	14,000.00	14,420.00	14,000.00	14,000.00
A1220.12 Ben. Admin. Salary	0.00	0.00	1,000.00	0.00	0.00
A1220.13 Dept Supervisor Salary	500.00	500.00	515.00	500.00	500.00
A1220.4 Supervisor Expense	671.06	1,000.00	1,000.00	1,000.00	1,000.00
A1220.41 Bookkeeper Contractual	5,416.68	10,000.00	10,000.00	10,000.00	10,000.00
A1330.1 Tax Collector Salary	5,493.36	8,000.00	8,000.00	8,000.00	8,000.00
A1330.11 Tax Collector Deputy	0.00	0.00	0.00	0.00	0.00
A1330.4 Tax Collector Expense	317.43	700.00	700.00	500.00	500.00
A1355.1 Assessor Salary	29,011.86	41,906.00	43,160.00	43,160.00	43,160.00
A1355.11 Reval Project Admin	2,000.00	3,000.00	0.00	0.00	0.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,163.65	4,000.00	4,000.00	3,000.00	3,000.00
A1410.1 Town Clerk Salary	14,538.42	21,000.00	24,000.00	21,630.00	21,630.00
A1410.11 Dept Town Clerk Salary	250.00	500.00	5,000.00	1,000.00	1,000.00
A1410.4 Town Clerk Expense	934.24	500.00	3,400.00	3,000.00	3,000.00
A1420.11 Attorney (Merzig)	2,600.00	3,900.00	3,900.00	3,900.00	3,900.00
A1420.4 Attorney Expense	0.00	3,000.00	3,000.00	1,000.00	1,000.00
A1450.4 Election Expense	2,424.26	4,000.00	4,000.00	4,000.00	4,000.00
A1460.1 R.M.O. Salary	0.00	0.00	1,000.00	0.00	0.00
A1460.11 Deputy R.M.O. Salary	0.00	0.00	300.00	0.00	0.00
A1460.4 R.M.O. Expense	137.79	250.00	250.00	0.00	0.00
A1620.1-Buildings Personal Serv	974.61	1,000.00	1,000.00	1,000.00	1,000.00
A1620.4 Bld. Expense Town Hall	7,776.28	17,000.00	17,000.00	14,000.00	14,000.00
A1620.41 Bld. Expense Court	5,840.30	6,000.00	8,000.00	8,000.00	8,000.00
A1650.4 Shared Vehicles				0.00	3,000.00
A1670.4 Central Mailing & Print	2,616.80	4,500.00	4,500.00	3,500.00	3,500.00
A1910.4 Insurance	457.30	36,000.00	37,800.00	40,000.00	40,000.00
A1920.4 Municipal Dues	1,170.00	2,800.00	2,800.00	1,800.00	1,800.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	870.00	1,538.00	1,538.00	1,585.00	1,585.00
A3510.1 Dog Control Off. Sal.	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A3510.4 Dog Control Exp	89.99	150.00	150.00	0.00	0.00
A4010.1 Health Officer Salary	96.12	750.00	750.00	750.00	750.00

**Town of Andes General Fund
2013 Budget**

	Actual	2012	2013 Budget		
	Jan - Aug 12	Budget	Tentative	Preliminary	Adopted
A4020.1 Reg. of Vital Stat. Sal	0.00	0.00	1,000.00	0.00	0.00
A4020.11 Deputy Reg. of Vit. St	0.00	0.00	200.00	0.00	0.00
A5010.1 Hwy Supt Salary	29,769.30	43,000.00	46,000.00	44,290.00	44,290.00
A5010.12 Deputy Hwy Supt Salary	0.00	750.00	1,000.00	775.00	775.00
A5010.4 Hwy Supt Expense	313.93	300.00	1,000.00	800.00	800.00
A5032.4 Hwy Garage Expense	27,114.57	23,000.00	63,000.00	24,000.00	24,000.00
A6510.4 Andes American Legion	0.00	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	650.00	650.00	650.00	650.00	650.00
A7140.1 Pool Employee Wages	12,949.53	14,000.00	14,000.00	14,000.00	14,000.00
A7140.11 Pool Director Salary	250.00	500.00	500.00	500.00	500.00
A7140.4 Pool Expense	7,263.43	9,000.00	9,000.00	9,000.00	9,000.00
A7410.4 Library	26,046.79	26,000.00	26,000.00	26,000.00	26,000.00
A7510.1 Historian Salary	0.00	0.00	0.00	0.00	0.00
A7510.4 Historian Expense	0.00	0.00	0.00	0.00	0.00
A7510.41 Del Co Historical Soc	0.00	0.00	0.00	0.00	0.00
A7510.42 Andes Soc. Hist & Cul	0.00	0.00	0.00	0.00	0.00
A8010.1 Code Enforcement Off.	3,573.25	5,000.00	8,500.00	5,150.00	5,150.00
A8010.11 ZBA Clerk	781.69	1,340.00	1,340.00	1,380.00	1,380.00
A8020.1 Building Insp. Salary	13,191.84	21,500.00	25,500.00	22,145.00	22,145.00
A8020.13 Planning Bd Clerk Sal.	2,000.00	3,000.00	3,000.00	3,090.00	3,090.00
A8020.4 CEO/BdIn/PIBd/ZBA Exp.	749.48	1,000.00	1,000.00	1,000.00	1,000.00
A8030.4 Planning & ZBA	519.16	850.00	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	8,904.09	12,000.00	12,000.00	12,800.00	12,800.00
A8160.11 Transfer Stn Seasonal	1,585.76	3,815.00	3,500.00	3,000.00	3,000.00
A8160.4 Transfer Station Exp.	13,146.06	10,000.00	15,000.00	15,000.00	15,000.00
A9055.8 - Unemployment Taxes	0.00	0.00	0.00	0.00	0.00
A9010.8 State Retirement	0.00	39,500.00	42,000.00	39,500.00	39,500.00
A9030.8 Social Security	12,545.96	19,000.00	20,000.00	20,000.00	20,000.00
A9060.8 Health Insurance	42,769.57	67,000.00	70,000.00	65,000.00	65,000.00
A9962.4-Drug Testing & Training	225.00	700.00	700.00	700.00	700.00
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00
A9730.7 BAN Interest	30,056.25	59,250.00	57,500.00	57,500.00	57,500.00
A8810.4 Shavertown Cemetery	445.66	500.00	500.00	500.00	500.00
Total Appropriations	410,464.95	653,090.00	732,010.00	658,987.00	661,987.00

**Town of Andes
Highway Fund
2013 Budget**

	Actual Jan - Aug 12	2012 Adopted Budget	2013 Budget Tentative	2013 Budget Preliminary	Adopted
Income					
DA1001 Property Taxes	701,986.80	701,986.80	852,874.00	769,124.00	769,124.00
DA2300 Transportation Services	0.00	15,000.00	0.00	0.00	0.00
DA2401 Interest & Earnings	1,529.91	2,000.00	2,000.00	2,000.00	2,000.00
DA2680-Insurance Recoveries	5,929.00	0.00	0.00	0.00	0.00
DA2701 Scrap Metal	3,351.28	500.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	1,097.15	2,000.00	2,000.00	2,000.00	2,000.00
DA3501 CHIPS	0.00	200,000.00	442,303.75	200,000.00	200,000.00
DA599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	713,894.14	921,486.80	1,299,677.75	973,624.00	973,624.00
Appropriations					
DA1710.4 Administration, Contr.	0.00	0.00	0.00	0.00	0.00
DA5110.1 General Repairs Salary	114,271.73	147,736.80	140,374.00	140,374.00	140,374.00
DA5110.4 General Repair Expense	40,919.11	110,000.00	200,000.00	150,000.00	150,000.00
DA5112.2 CHIPS Project Capital	371,054.40	200,000.00	442,303.75	200,000.00	200,000.00
DA5120.4 Bridge Expense	11,634.08	10,000.00	15,000.00	15,000.00	15,000.00
DA5130.4 Machinery Expense	66,489.80	100,000.00	120,000.00	110,000.00	110,000.00
DA5140.4 Brush & Weeds Expense	0.00	0.00	3,000.00	1,500.00	1,500.00
DA5142.1 Snow Removal Salary	76,760.90	150,000.00	150,000.00	150,000.00	150,000.00
DA5142.4 Snow Removal Expense	28,386.60	60,000.00	80,000.00	60,000.00	60,000.00
DA9010.8 State Retirement	0.00	48,750.00	50,000.00	48,750.00	48,750.00
DA9030.8 Social Security	14,878.87	23,000.00	23,000.00	22,500.00	22,500.00
DA9050.8 Unemployment Insurance	341.01	3,000.00	3,000.00	3,000.00	3,000.00
DA9055.8 Disability Insurance	0.00	1,000.00	1,000.00	500.00	500.00
DA9060.8 Health Insurance	56,958.13	68,000.00	72,000.00	72,000.00	72,000.00
Total Appropriations	781,694.63	921,486.80	1,299,677.75	973,624.00	973,624.00

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget
2013

Code	Expenditure Type	2011 Adopted	2012 Adopted	2012 Expended To 9/12	2013 Proposed
.100	Personal Services	\$9,730.00	\$9,730.00	\$ 9,730.00	\$10,000.00
.200	Asset Management Qualified purchases	\$5,000	\$2,000.00	\$ 0	\$5,000.00
.401	Lab Testing Supplies	\$8,000	\$10,000.00	\$ 5,970.63	\$10,000.00
.403	Chemical Supplies	\$29,306	\$32,000.00	\$ 28,203.85	\$11,000.00
.407	Office Supplies	\$1,500	\$1,000.00	\$ 777.80	\$1,000.00
.409	Working Supplies	\$10,000	\$5,000.00	\$ 5,511.92	\$5,000.00
.410	Postage/Delivery Fees	\$1,000	\$750.00	\$ 70.00	\$800.00
.420	Telephone	\$2,500	\$2,500.00	\$ 1,581.98	\$2,500.00
.421	Utilities	\$55,329	\$55,000.00	\$ 22,947.50	\$41,075.00
.422	Utilities Fuel Supplies	\$43,491	\$44,968.00	\$ 16,814.46	\$29,200.00
.430	Lease/Rental Agrmnts	\$0	\$0.00	\$ 0	\$0.00
.431	Maintenance Contractual	\$19,090	\$20,240.00	\$ 13,009.44	\$14,000.00
.440	Maint./Rep. Bldg/Grnds	\$2,400	\$3,000.00	\$ 0	\$5,000.00
.441	Maint/Rep Equipment	\$6,500	\$5,005.00	\$ 1,326.64	\$3,250.00
.442	Maint./Rep Collection sys	\$10,000	\$10,000.00	\$ 800.00	\$10,000.00
.451	Fees/Dues	\$4,730	\$4,995.00	\$ 1,677.49	\$4,672.00
.452	Insurance	\$11,000	\$12,263.00	\$ 12,263.00	\$9,490.00
.460	Admin Serv Legal	\$10,000	\$7,500.00	\$ 6,292.70	\$6,500.00
.463	Professional Services	\$15,000	\$10,000.00	\$ 8,946.25	\$16,000.00
.464	Purchased Services	\$268,662	\$287,447.00	\$273,538.93	\$258,500.00
.465	Liquid Sludge Handling	\$24,500	\$35,000.00	\$ 26,675.5	\$17,100.00
.467	Septage management	\$3,000	\$3,000.00	\$ 0	\$3,000.00
.480	Contingency	\$0	\$0	\$ 0	\$0
.481	MBR Cap Acct	\$5,000	\$3,000.00	\$ 0	\$3,000.00
.482	Judgments/Claims	\$0	\$0	\$ 0	\$0
	Soc. Security/Medicare	\$810	\$730.00	\$ 395	\$1000.00
	Total NYCDEP shared cost				\$467,087.00
	Debt Service – Principal	\$ 9,067.00	\$ 9,067.00	\$0	\$ 9,067.00
		\$1995.00	\$1,814.00	\$0	\$2,176.00
	TOTAL	\$505,574.00	\$576,009	\$436,533.09	\$478,930.00

Andes Water District #1 – September 1, 2012

2013 Budget Estimate:

1. There are approximately 134 customers of the water system, plus about 4 units of the higher use category. The Higher Use properties are the school (3x use), the Hotel, Woody’s and Hogan’s (2x use).
2. There are annual debt payments of \$35,672 to the Environmental Facilities Corporation Please note this is more the 50% of total budget and these loans were taken out by the former Village.

By Category:

Code	Line	Change from 2011	
8310.5	Personal Service Clerk	\$1,000.00	NC
8310.4	Professional services	\$8,000.00	NC
8320.1	Utilities	\$4,500	8%
8320.5	Telephone	\$650	NC
8330.1	Chemicals	\$4,000	NC
8330.4	Testing	\$500	NC
8330.4	Permits	\$550	14%
8330.4	Purchased supplies	\$7,000	NC
8340.4	Property maintenance	\$1,400	NC
1910.4	Insurance	\$940	(2%)
Contingency	Contingency	\$893	4%
Bond debt	Debt Service	\$35,672	NC
TOTAL Expenses		\$65,105.00	1%

Recommended residential dwelling unit semi-annual charge:

\$230 no change from 2012

Higher use semi-annual charge:

- Andes Central School \$ 690
- Andes Hotel \$ 460
- Woody’s Restaurant \$ 460
- Hogan’s \$ 460

Multi-Family/Apartment \$ 280 (second billing \$230)

The additional \$805 should be raised through the fees the unpaid bills generate.

2011 Total Budget \$64,300
 Total per residential dwelling unit semi-annual charge \$230
 Higher use:

- Andes Central School \$ 690
- Andes Hotel \$ 460
- Woody’s Restaurant \$ 460
- Hogan’s \$ 460
- Multi-Family/Apartment \$ 280 (second billing \$230)

Dated: _____, N.Y. _____, 2012.

Town Clerk

Town of Andes 2013 Salaries

Name	Office	Salary
Martin A. Donnelly	Supervisor	\$14000.00
Martin T. Liddle	Deputy Supervisor	\$500.00
Daniel Grommeck	Councilman	\$4000.00
Martin T. Liddle	Councilman	\$4000.00
Wayland Gladstone	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$21,630.00
Kimberly A. Tosi	Water Clerk	\$1000.00
Kimberly A. Tosi	Sewer Clerk	\$10,000.00
Tina Moshier	Assessor	\$43,160.00
Arthur Short	Building Inspector	\$22,145.00
Arthur Short	Code Enforcement Officer	\$5,150.00
Joseph R. Grieco	Town Justice	\$ 8,118.00
Nicholas Burton	Town Justice	\$6,478.00
Carrie Choquette Hewitt	Town Court Clerk	\$5,686.00
David Merzig	Town Attorney	\$3,900.00
James T. LaBarbera	Transfer Station Attendent	\$13.66
	Transfer Station Seasonal	\$8.48
Margaret Moshier	Tax Collector	\$8,000.00
Jason Mondore	Dog Control Officer	\$3,000.00
JoAnne Boerner	ZBA Clerk	\$1,380.00
JoAnne Boerner	Planning Board Clerk	\$3,090.00
Michael McAdams	Highway Superintendent	\$44,290.00
Arthur C. Melvin	Heavy Equipment Operator	\$16.88
Bradley Darling	Heavy Equipment Operator	\$16.80
Dale Henderson	Heavy Equipment Operator	\$16.45
Daniel G. Melvin	Heavy Equipment Operator	\$16.45
John R. Bouton	Heavy Equipment Operator	\$16.45
Robert D. Smith	Heavy Equipment Operator	\$16.45
Roger W. Robson	Heavy Equipment Operator	\$16.45
Thomas E. Brainerd	Heavy Equipment Operator	\$16.45
Dr. Freeman	Town Health Officer	\$750.00
Bradley Darling	Deputy Hwy Supt.	\$775.00
Josie Elwell	Recreation Director	\$12.36
Various	Lifeguard	\$7.50
Various	Lifeguard w/ WSI	\$9.25

Equalized Total Assessed Value 469,904,965

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,739,400	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	1,913,600	0.41
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	2,991,840	0.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	446,000	0.09
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	38	666,240	0.14
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	1,365,100	0.29
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	478,990	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	7	407,762	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	5,842,910	1.24
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	19,349	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	288,214	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	47,840	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	27	1,789,831	0.38
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	20	766,503	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	43	5,830,969	1.24
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	1,818,300	0.39

Equalized Total Assessed Value 469,904,965

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,569,840	0.33
Total Exemptions Exclusive of System Exemptions:					
			303	31,686,348	6.74
Total System Exemptions:					
			11	3,388,140	0.72
Totals:					
			314	35,074,488	7.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____