

Town of Andes
Budget Workshop @ Andes Town Hall
September 12th, 2013 at 7:30PM

Present:

Councilman Thomas Hall	Supervisor Martin Donnelly
Councilman Wayland Gladstone	Councilman Martin Liddle
Councilman Daniel Grommeck-Absent and Excused	
Assessor Tina Moshier	Town Clerk Kimberly Tosi
Highway Superintendent Michael McAdams	Bookkeeper Karen Kropp

Other:

Suzanne Gladstone

Call to Order:

The workshop was called to order at 7:32PM by Supervisor Donnelly.

Pledge:

The pledge of allegiance was led and recited by Councilman Hall.

Budget:

The budget was discussed.

General—

Councilman salaries were left the same.

Justice salaries were raised 3%. Court Clerk was raised to \$5800. Justice Expense was lowered to \$4000.

Supervisor Salary was not discussed. Deputy Supervisor was left the same. Bookkeeper was left the same.

Tax Collector was left at \$8,000. Her expense was raised to \$600.

The Assessor requested her salary be lowered to \$39,000. Councilman Gladstone suggested that it be lowered to \$25,000 including benefits. Discussion ensued, the matter was tabled.

The Town Clerk requested \$23,000. Salary was raised from \$21,630 to \$22,000. A request was put in for the deputy town clerk to make \$5,000 and it was left at \$1,000.

Assessor and Town Clerk Expense accounts were left the same, no increase was requested.

Town Attorney salary was left the same.

Records Management Officer requested \$500 and \$250 was given. Registrar of Vital Statistics requested \$500 and \$250 was given.

Shared Vehicle Expense was left the same. Central Mailing and Printing was raised to \$4,000. Municipal dues, contingency, Dog officer salary, health officer salary, Highway superintendent expense, Andes American Legion, Andes Senior Citizens, pool director salary, Library, ZBA clerk, planning board clerk, planning board expense, building inspector expense, Delaware County Planning Board, Transfer station seasonal wages, social security, health insurance, BAN principle, and Shavertown Cemetery were all left the same.

Town Hall Building expense was raised \$1000. Town Court building expense was lowered \$2000.

The School Crossing guard was given 3%. The highway superintendent's salary was raised 3%. The Deputy Highway Superintendent's salary was raised to \$800. Pool employee wages was raised \$1000 and pool expense was raised \$1500.

The Code Enforcement Officer and Building Inspector salaries were raised 3%. Transfer station wages were raised \$1000.

State Retirement was lowered \$11,500. Drug Testing and Training was raised to \$1000. BAN Interest was lowered \$1500.

At this time the budgets for the Library, Arena Fire District and Andes Fire District had not been received.

The Water and Sewer District budgets were given to the board.

Highway—

General Repairs Salary was raised by \$4626. Snow Removal Salary was raised \$5000.

General repairs Expense- no increase was requested

CHIPS- no increase was requested

Bridge Expense- \$24,000 was requested, a \$9,000 increase. It was given.

Machinery Expense- no increase was requested

Brush and Weeds Expense- no increase was requested

Snow Removal Expense- \$65,000 was requested, a \$5000 increase. It was left the same.

Social Security was raised \$1000. Unemployment was lowered to \$1000. Disability was left the same. Health insurance was lowered \$2000.

The next budget workshop will be held on October 3rd at 7:30PM at the Andes Town Hall.

Respectfully,

Kimberly A. Tosi

Town Clerk