

**Town of Andes
Regular Meeting
October 10th, 2017 at 7:00PM
Andes Town Hall**

Present:

Councilman Thomas Joyce	Councilman Dale Cole
Councilman Thomas Hall	Supervisor Wayland 'Bud' Gladstone
Councilman Shayne Moshier-Absent and Excused	Town Clerk Kimberly Tosi

Others:

John Bouton	Buffy Calvert
Frank Winkler	Peter Lederman
Sharon Drew	

Call to Order:

The meeting was called to order at 7:06PM by Supervisor Gladstone.

Pledge:

The pledge of allegiance was led and recited by Councilman Cole.

Approval of Minutes:

Motion to approve the September 2017 Regular Meeting Minutes, made by Councilman Hall, Seconded by Councilman Joyce. All in favor-Councilman Moshier-absent and excused. Motion carried.

Privilege of the Floor:

*Peter Lederman- Crescent Hill Road

RE: Follow-up on September Meeting

Mr. Lederman came before the board to thank them and the highway department for the work they completed on his road. He wrote a letter which will be in the gazette.

Reports:

Highway Report

2003 John Deere Loader- Greased and checked all fluids

2004 International 7600- Replaced fuel filter

2009 International 5600- Checked all fluids, added front rear end fluid

2009 International 7500- Greased and checked all fluids

1999 International 5000- Replaced driver side steering box

2005 John Deere Backhoe- Replaced teeth on bucket, greased and checked all fluids

*Put grader patch on Fall Clove, Bussey Hollow, Jones Hollow, Close Hollow, and Beech Hill.

*Oil and Stoned and Motor paved 528 feet on Wolf Hollow Road (County Route 2 end), 528 feet on Dibble Road, .3 of a mile on Wolf Hollow Road (County Route 1 end).

*Hauled 72 loads of gravel to Weaver Hollow

*Sealed Dibble Road, Wolf Hollow Road on both ends and Fall Clove

*Oil and Stoned .5 on Dingle Hill Road, 1 mile on Crescent Hill Road, .6 on Weaver Hollow Road, and Wolf Hollow Road Spur

Supervisor's Report

- *Received a letter from Sanford Loucks Baer RE: USDA Civil Rights Compliance.
- *Received a letter from Assemblyman Brian Miller RE: State Highway 28 Resolution.
- *Received a letter from John Williams of NYS DOT RE: School Crosswalk
- *Received email from Wayne Reynolds, Commissioner Delaware County DPW RE: Lower Main Street

Committees:

Pool-

Councilman Joyce reported that the new plywood has been installed in the floor of the shed. The broken chairs have been thrown out. The Andes Fire Department has been contacted to come and lower the water level in the pool.

RR Station –

Supervisor Gladstone reported that Dale Kirby is completing the sidewalk from the back steps of the building to the bathroom. Then construction should be complete.

Flood Commission-

The public hearing went well. Resident, Buffy Calvert, voiced concern that all residents should be notified of the meeting to provide input. The Commission has not heard back from the consultants since the meeting. They should be working on completing a draft proposal for the commission to review and then there will be another public hearing.

Other-

Supervisor Gladstone spoke about the Town shopping for insurance. There will be a special meeting with the insurance broker to review options.

Motions:

Motion to approve the September 2017 Supervisor's Financial Report, Justices' Financial Report and Town Clerk's Financial Report, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to approve the prepayment of all CHIPS bills prior to the November board meeting, so that the paperwork may be completed on time, made by Councilman Joyce, Seconded by Councilman Hall. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to hold a workshop with Kevin Morse of Kaatirondack Benefit Planning, Inc. to review the Town's options for health care coverage, on October 18th, 2017 at 7PM at the Andes Town Hall, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to authorize SimplexGrinnell to complete the repairs/replacement of the batteries at the Highway Garage for \$439.12, made by Councilman Joyce, Seconded by Councilman Hall. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to hold Halloween Trick-or-Treating in the Hamlet of Andes on October 31st 4:30PM-8:30PM, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to move the 2018 budgets to the preliminary stages, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to hold the November Regular Meeting on November 9th, 2017 at 7:00PM, made by Councilman Joyce, Seconded by Councilman Hall. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to hold the Public Hearing for the 2018 Budgets on November 9th, 2017 at 6:45PM, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Motion to hold a public hearing for the local law to override the tax cap on November 9th, 2017 at 6:45PM, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. Motion carried.

Resolutions:

Resolution 22 of 2017 Winter 2017 Bids

Be it resolved that the Town Board of the Town of Andes hereby accepts the following bids:
Andes WWTP:

1.) Plowing consists of snow removal of the driveway, parking lot and gate. Snow will be removed prior to 6:30AM. Snow will be removed in front of every overhead door each time the facility is plowed and around the front of the court building. The Court sidewalk/walkway is also to be shoveled every day prior to 6:30AM.

Tri-Town Services \$1503.00

Andes Water District:

1.) Spring Treatment Plant- Plowing to consist of snow removal of the driveway, wide enough for truck deliveries, inside the fence to each building and the gate. Snow removal will be before 6:30AM. Bid per season.

Tri-Town Services \$525.00

2.) Pump House- Shovel entrance and steps to the Pump House.

Tri-Town Services \$195.00

Town of Andes-

1.) Snow removal on delinquent home owner sidewalks will be at the direction of the Town of Andes C.E.O. or the Town of Andes Supervisor. Delinquent home owner snow removal from sidewalks will be on a per sidewalk basis.

Tri-Town Services \$14.40/walk

2.) Snow removal from Veteran's Park (Bohlmann Park) sidewalk, Library sidewalk, and Hamlet bridges prior to 6:30AM

Lasting Impressions \$1000.00

3.) Snow removal from the Andes Town Hall sidewalk and both entrances prior to 6:30AM

Tri-Town Services \$400.00

4.) FUEL OIL- For heating Town Highway Garage -automatic delivery

Allison Oil- Fixed

5.) WINTER MIX- For fuel oil for heating at the Town Highway Garage-automatic delivery

Allison Oil- Fixed

6.) L.P. GAS- Wastewater Plant, Town Hall, Library, Railroad Station and Spring Water Reservoir- automatic delivery

Mirabito-Fixed

7.) GASOLINE- Town Highway Garage- automatic delivery

Mirabito-Fluctuating

8.) DIESEL FUEL- Town Highway Garage-automatic delivery

Mirabito- Fixed

9.) WINTER MIX FOR DIESEL FUEL-Town Highway Garage-automatic delivery.

Mirabito-Fixed

Proposed by: Councilman Joyce

Seconded by: Councilman Cole

Roll Call:

Councilman Joyce-----Aye

Councilman Cole-----Aye

Councilman Hall-----Aye

Councilman Moshier-----Absent and Excused

Supervisor Gladstone-----Aye

Resolution 23 of 2017 Formation of a Comprehensive Plan Steering Committee

WHEREAS, a Joint Comprehensive Plan for the Town and Village of Andes was completed in 2003; and

WHEREAS, it is the desire of the Town of Andes to complete a full review and update to this plan; and

WHEREAS, a Steering Committee is recommended to guide the review of the existing comprehensive plan, coordinate public involvement, and provide proposed plan revisions to the Town Board for its review and consideration; and

WHEREAS, the Steering Committee will be assisted by the Delaware County Planning Department in these efforts.

NOW, THEREFORE, BE IT RESOLVED that the Town of Andes Comprehensive Plan Steering Committee is hereby created to serve for the purposes as provided by law.

BE IT FURTHER RESOLVED that the Town of Andes Comprehensive Plan Steering Committee shall consist of seven (7) members as follows:

- one (1) member of the Town Board
- two (2) members of the Planning Board
- one (1) member of the business community
- one (1) member of the agricultural community, and
- two (2) additional Town residents

Proposed by: Councilman Hall
Seconded by: Councilman Joyce

Roll Call:

Councilman Joyce-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Moshier-----Absent and Excused
Supervisor Gladstone-----Aye

Resolution 24 of 2017 Authorization for Justice Court Funding

Be it resolved that; Town of Andes Justice, Joseph R. Grieco, is hereby authorized to submit an application for funding through the Justice Assistance Program for the 2017 cycle.

Be it further resolved that; said funding shall be used to enhance the Justice Court's ability to provide suitable and sufficient services to the Town of Andes.

Proposed by: Councilman Hall
Seconded by: Councilman Joyce

Roll Call:

Councilman Joyce-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Moshier-----Absent and Excused
Supervisor Gladstone-----Aye

Approval of Bills:

Motion to approve General Warrants #239-272 totaling \$17,536.35
Highway Warrants #214-238 totaling \$180,744.74
WWTP Warrants \$113-127 totaling \$31,486.42

Water Warrants #72-76 totaling \$5,316.94

Smart Growth Warrants #18-19 totaling \$1,950.00

Shavertown Warrants #2 totaling \$2,369.00

Andes Rural Cemetery Warrants #2 totaling \$674.99, made by Councilman Joyce,

Seconded by Councilman Hall. All in favor-Councilman Moshier-absent and excused. Motion carried.

Districts-

Water-

Sewer-

Supervisor Gladstone reported that Cedarwood Environmental Services has a CCTV system that they would like to run through some of the sewer lines that may have issues. They are going to get us a quote.

Public Comments/Questions:

Councilman Joyce reported that the local law for the Historic Preservation committee is almost complete. The state Historic Preservation office is looking at it and then it will be brought before the Town Board.

Adjourn:

Motion to adjourn made by Councilman Hall, Seconded by Councilman Joyce. All in favor, Councilman Moshier-absent and excused. 8:02PM



**United States Department of Agriculture
Rural Development
Schoharie, New York**

October 5, 2017

Town of Andes
Supervisor Gladstone
PO Box 115
Andes NY 13731

RE: Civil Rights Compliance Review

Dear Supervisor Gladstone:

A review for compliance with the civil rights laws covering the Community Facilities Loan & Grant Program was performed at the Town Hall on September 14, 2017. Our review indicated that you are in compliance with civil rights requirements.

There are two items that we do require you to address as follows:

1. A Handicap parking space needs to be developed in the parking area for the Town Building. This space needs to be marked and signed to comply with the ADA guidelines.
2. The Town needs to implement a LEP Plan. Detailed information has been previously sent to the Town along with a schedule of Webinars, which should assist in developing your Plan. Once completed, please forward a copy to this Office.

Within 14 days from the date of this letter, please remit a proposed schedule/timetable for the implementation of the items cited above. We would like to thank you & your staff for their assistance in this review process. Please contact us if you have any questions.

Sincerely,

Sanford

Sanford Loucks Baer
Area Specialist

Cc: SCRM
file

108 Holiday Way, Schoharie NY 12157
Telephone: (518) 295-8600, ext. 100 • Fax: (315) 477-6469 • TDD: (315) 477-6447
Web:<http://www.rurdev.usda.gov/ny> • Email: Sanford.Baer@ny.usda.gov

Committed to the future of rural communities.

USDA Rural Development is an equal opportunity lender, provider, and employer.
To file a complaint of discrimination, write: USDA, Director, Office of Civil Rights,
1400 Independence Avenue, S.W., Washington, D. C. 20250-9410,
or call (800) 795-3272 (voice) or (202) 720-6382 (TDD).



BRIAN D. MILLER
Assemblyman 101st District

THE ASSEMBLY
STATE OF NEW YORK
ALBANY

COMMITTEES
Environmental Conservation
Local Governments
Real Property Taxation
Social Services

RANKING MINORITY MEMBER
TASK FORCE
Food, Farm & Nutrition Policy

October 3, 2017

Mr. John R. Williams, P.E.
NYS DOT Regional Director
44 Hawley Street
Binghamton, NY 13901

Dear Mr. Williams:

Enclosed is a copy of a resolution from the Town of Andes regarding the condition of State Route 28. My office has received numerous phone calls and emails regarding the condition of State Route 28.

I would appreciate DOT's review of the situation in the Town of Andes and the constituent's concerns. The community welcomes any DOT assistance in addressing the concerns that have been outlined by the board.

Thank you for your cooperation and assistance.

Sincerely,

Brian D. Miller
Member of Assembly

BDM/kt

Enc.

Cc: Senator James L. Seward
✓ Andy Stiles, P.E. NYS DOT Director of Operations
✓ Kimberly A. Tosi, Andes Town Clerk



Department of Transportation

ANDREW M. CUOMO
Governor

CATHY CALHOUN
Acting Commissioner

JOHN R. WILLIAMS, P.E.
Regional Director

September 14, 2017

Mr. Wayland Gladstone
Supervisor, Town of Andes
115 Delaware Avenue
Andes, New York 13731

Dear Supervisor Gladstone:

This is a response to Town of Andes Resolution 11 of 2017, forwarded to the New York State Department of Transportation (NYSDOT) from both Senator Seward and Assemblyman Miller, that requested improvements be made to the crosswalks on NYS Route 28, in the vicinity of the Andes Central School. Specifically, the Resolution requests improved signing with flashing lights.

As part of Governor Cuomo's Pedestrian Safety Action Plan, NYSDOT is currently reviewing all crosswalks at uncontrolled locations (unsignalized) for potential improvements. The improvements can include: additional static warning and regulatory signing, high visibility pavement markings, and/or push button activated flashing beacons. As part of this effort, NYSDOT Region 9 had already reviewed the locations near the Andes Central School and developed a series of recommended improvements. Both crosswalks will be upgraded with improved signing and high visibility pavement markings. To further enhance the location, push button activated Rapid Flashing Pedestrian Beacons (RRFB's) will also be installed (picture included).

As this is a statewide initiative, the NYSDOT has been developing Regional contracts to perform these improvements at numerous locations, rather than addressing each location individually. Currently, this contract is expected to be let to bid to allow for award and implementation during the 2018 construction season.

During the interim, we have asked our Schoharie County DOT Residency to ensure that the current crosswalk pavement markings are in good condition and to add an additional set of static school crossing signs at each of the two crosswalk locations.

If you have any questions or concerns related to this matter, please do not hesitate to contact Mr. Tony Signorelli, NYSDOT Regional Traffic Engineer, at (607) 721-8080.

Sincerely,


John R. Williams, P.E.
Regional Director

Typical Uncontrolled Marked Crosswalk Basic Package



- NYSDOT** Upgrade pavement markings to high visibility LS style per standard sheet
- Install Double Posted (back to back) fluorescent yellow green Ped Warning with Down Arrow Assemblies with Sign Strips:
- 4 - W11-2 Ped sign (two left facing, 2 right facing) 30" min
 - 4 - W16-7P down fluorescent yellow green arrow signs (two left, two right), 24"x12" panel is sized for a 36" diamond panel.
 - 4 fluorescent yellow green sign strips
 - (only the municipality can install the in-street sign)

----- Forwarded message -----

From: Wayne Reynolds <wayne.reynolds@co.delaware.ny.us>

Date: Mon, 2 Oct 2017 20:05:44 +0000

Subject: Lower Main Street, Hamlet of Andes

To: "Wayland Gladstone (andessupervisor@gmail.com)" <andessupervisor@gmail.com>

Supervisor Gladstone,

Our Vacuum Truck crew has informed me that while cleaning the Storm water system in the Hamlet of Andes that they discovered some issues that need some prompt attention. The basin that is in the front of the Methodist Church seems to have a lot of water leaking into it from around the pipes not from within the pipes. It appears that some of the mortar in the catch basin around the pipe has failed and fallen out which is allowing the backfill to be washed into the basin. There was some gravel in the catch basins that was assumed to be from the roadway surface. However, it might be moving (piping) in from the backfill surrounding the carrying pipes. The crew was surprised about how much water was moving through the system. The apparent failing of the pipe grout coupled with the subsidence of the street may indicate that the Town has some pretty substantial cavities under the road. The crew wanted to make sure that the Town was aware of the issue so that it could keep an eye on the situation. If piping of the pipe backfill material is truly occurring, it might not be long before there is a pavement failure in the area of the pipes.

Please let us know if you have any further questions.

Wayne D. Reynolds
Commissioner
Delaware County DPW
Delhi, NY
607-832-5800



ENDICOTT
631 Field Street
Johnson City, New York 13760
Phone: (607) 338-5100
Contact: Dave Van Slyke #218437

PRICING PER NYS CONTRACT NO. PT63104

Andes Town Highway Dept

SimplexGrinnell Quote No:

FACILITY: Town Highway Dept
COUNTY: Delaware
BLDG NAME & NUMBER: Town Highway Dept 3534 County Hwy 1 Andes, NY 13731
PROJECT NAME: Batteries failed inspection due to manufactures date code 2010
PROJECT NUMBER: Refer to SR#38348184

DATE: September 26, 2017
REV DATE:

MATERIAL PRICING (NYS Contract & Non-NYS Contract Listed Material)			
SEE ATTACHED MATERIAL SHEETS	PAGE 1	SUB TOTAL \$	154.70
	PAGE 2	SUB TOTAL \$	-
	PAGE 3	SUB TOTAL \$	-
	NON-NYS CONTRACT LISTED ITEMS	SUB TOTAL \$	-
TOTAL MATERIAL			\$ 154.70

SUBCONTRACTOR PRICING			
	SG COST	MARK UP (15%)	NET PRICE
SG LABOR PRICING - TOTAL COMBINED			
DESCRIPTION			TOTAL
INSTALLATION - SECURITY/FIRE ALARM TECHNICIAN - STRAIGHT TIME			SUB TOTAL \$ 284.42

PRICING SUMMARY					
				Category	Net Price
				SG MATERIAL	\$ 154.70
				SUB CONTRACTOR LABOR	\$ -
				SG LABOR	\$ 284.42
				GRAND TOTAL	\$ 439.12



ENDICOTT
631 Field Street
Johnson City, New York 13760
Contact: Dave Van Slyke #218437

PRICING PER NYS CONTRACT NO. PT63104

Andes Town Highway Dept

SimplexGrinnell Quote Reference No:

DATE: September 26, 2017
REV DATE:

FACILITY: Town Highway Dept
COUNTY: Delaware
BLDG NAME & NUMBER: Town Highway Dept 3534 County Hwy 1 Andes, NY 13731
PROJECT NAME: Batteries failed inspection due to manufactures date code 2010
PROJECT NUMBER: Refer to SR#38348184

PAGE 1

NYS CONTRACT ITEMS PRICING							
QTY	MANUFACTURER	MODEL	DESCRIPTION	LIST PRICE (EACH)	DISCOUNT OFF LIST PRICE	NET PRICE (EACH)	NET TOTAL
2		2081-9274	BATTERY 10AH	\$ 113.98	30.75% + 2%	\$ 77.35	\$ 154.70
						NYS MATERIAL Sub-Total Page 1	\$ 154.70



ENDICOTT
631 Field Street
Johnson City, New York 13760
Contact: Dave Van Slyke #218437

PRICING PER NYS CONTRACT NO. PT63104

Andes Town Highway Dept

SimplexGrinnell Quote Reference No:

DATE: September 26, 2017
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FACILITY: Town Highway Dept
COUNTY: Delaware
BLDG NAME & NUMBER: Town Highway Dept 3534 County Hwy 1 Andes, NY 13731
PROJECT NAME: Batteries failed inspection due to manufactures date code 2010
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LABOR

SUBCONTRACTOR PRICING					
			SG COST	MARK UP (15%)	NET PRICE
			SUBCONTRACTOR Sub-Total		\$ -
SG LABOR PRICING					
HOURS	SPEC SECTION	DESCRIPTION	CRAFT/TRADE	UNIT PRICE	TOTAL
2	INSTALLATION	SECURITY/FIRE ALARM TECHNICIAN - STRAIGHT TIME		\$ 142.21	\$ 284.42
				SG LABOR	\$ 284.42

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY
TOWN BOARD MEETING
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES
October 9, 2017**

1. Water System

Daily usage of treated water from the water system averaged 20,200 gallons per day for the month of September 2017.

2. Plant Purchases

3. O&M

Changed first stage filters and second stage filters on September 29, 2017.

4. Equipment

5. Distribution System

6. Library Well

Exercised well on September 21, 2017.

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

TOWN OF ANDES, NY TOWN BOARD MEETING REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES October 9, 2017

1. WWTP Plant

Plant effluent flow averaged 31,000 gallons per day for the month of September 2017.

2. SPDES Compliance/NYSDEC, NYCDEP

The plant discharges treated effluent to the Tremper Kill Brook. The WWTP was in compliance for September 2017.

3. Collection System

4. Plant Purchases.

Purchased grinder pump for pump station from Koester at a cost of \$2608.80.

Purchased frequency drive for permeate pump from Taggart Electric at a cost of \$675.00.

5. Plant O&M

All running well

6. Plant Equipment.

7. Gladstone Hollow Septic System

Tri-Town Services
Bill Drew / Owner PO Box 484
Andes, NY 13731

Page No. _____ of _____ Pages

PROPOSAL

Phone: (845) 676-3206 Cell: (845) 707- 2203
bdrew@tritown@gmail.com

Submitted
To Owner:

Town of Andes ATT: Kim

JOB NAME / NO.

JOB LOCATION

WWPT

ARCHITECT

DATE OF PLANS

PHONE

DATE

APPROXIMATE STARTING DATE

APPROXIMATE COMPLETION DATE

THE CONTRACTOR AND OWNER HAVE DETERMINED THAT A
DEFINITE COMPLETION DATE:

☐

IS OF THE ESSENCE

☐

IS NOT OF THE ESSENCE

We hereby submit specifications for:

Grass Plowing Bid 2017/2018
Season Rate \$1503

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of :

dollars (\$ 1503.⁰⁰).

Payment Schedule:

All advanced funds will be deposited in an escrow account at

Bank.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized
Signature

Note: This proposal may be
withdrawn by us if not accepted within _____ days.

Acceptance of Proposal - I have read both sides of this document and accept the prices, specifications and conditions stated. I understand that upon signing, this proposal becomes a binding contract. You are authorized to do the work as specified. Payment will be made as outlined above.

NOTICE: You, the Buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. See notice of cancellation on back for an explanation of this right.

Signature _____ Date _____ Signature _____ Date _____

Additional Notices to Owner on reverse ►

PROPOSAL

Phone: (845) 676-3206 Cell: (845) 707- 2203
bdrewtritown@gmail.com

Submitted
To Owner:

OWN of Andes ATT: Kim

JOB NAME / NO.

JOB LOCATION

ARCHITECT

DATE OF PLANS

PHONE

DATE

APPROXIMATE STARTING DATE

APPROXIMATE COMPLETION DATE

THE CONTRACTOR AND OWNER HAVE DETERMINED THAT A
DEFINITE COMPLETION DATE:

☐

IS OF THE ESSENCE

☐

IS NOT OF THE ESSENCE

We hereby submit specifications for:

Snow Plowing Bid 2017/2018
Season Rate \$25.00

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of :

dollars (\$ 525.00).

Payment Schedule:

All advanced funds will be deposited in an escrow account at

Bank.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

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Signature

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Signature

Date

Signature

Date

Additional Notices to Owner on reverse ►

Tri-Town Services
Bill Drew / Owner PO Box 484
Andes, NY 13731

Page No. _____ of _____ Pages

PROPOSAL

Phone: (845) 676-3206 Cell: (845) 707- 2203
bdrew@tritown@gmail.com

Submitted
To Owner

Town of Andes
ATTN: Kim

JOB NAME / NO.

JOB LOCATION

ARCHITECT

DATE OF PLANS

PHONE

DATE

APPROXIMATE STARTING DATE

APPROXIMATE COMPLETION DATE

THE CONTRACTOR AND OWNER HAVE DETERMINED THAT A
DEFINITE COMPLETION DATE:

☐

IS OF THE ESSENCE

☐

IS NOT OF THE ESSENCE

We hereby submit specifications for:

Pump House Season Bids
for Snow Plowing 2017/2018
195.00

We Propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of :

dollars (\$ 195.00).

Payment Schedule:

All advanced funds will be deposited in an escrow account at

Bank.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

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Signature

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Signature _____ Date _____ Signature _____ Date _____

Additional Notices to Owner on reverse ►

Tri-Town Services
Bill Drew / Owner PO Box 484
Andes, NY 13731

Page No. _____ of _____ Pages

PROPOSAL

Phone: (845) 676-3206 Cell: (845) 707- 2203
bdrewtritown@gmail.com

Submitted
To Owner:

Town of Andes *ATTN: Kim*

JOB NAME / NO.

JOB LOCATION

ARCHITECT

DATE OF PLANS

APPROXIMATE STARTING DATE _____

APPROXIMATE COMPLETION DATE _____

THE CONTRACTOR AND OWNER HAVE DETERMINED THAT A
DEFINITE COMPLETION DATE:

☐

IS OF THE ESSENCE

☐

IS NOT OF THE ESSENCE

> We hereby submit specifications for:

Town of Andes Delinquent Road
Snow Removal @ \$14.40 per line

> **We Propose** hereby to furnish material and labor - complete in accordance with above specifications, for the sum of :

dollars (\$ 14.40).

Payment Schedule:

All advanced funds will be deposited in an escrow account at

Bank.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized
Signature _____

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Signature _____ Date _____ Signature _____ Date _____

Additional Notices to Owner on reverse ►

LASTING IMPRESSION

Landscape & Excavation
Brent G. Trimbell
695 Town Brook Road
Hobart, NY 13788
607-287-9561

www.lastingimp.net

lastingimpressionlandscaping@gmail.com

Town of Andes
Andes Town Clerk
115 Delaware Avenue
P.O. Box 125
Andes, NY 13731

October 5, 2017

We hereby submit specifications and proposal for Snow removal services at your **Andes, NY** location.

This proposal is figured with the following criteria:

1. Delinquent Houses – bid to specifications & at NYS prevailing services wage

Proposed Cost: \$17.50 (per item)

2. Veterans Park, Library & Hamlet Bridges Sidewalks – bid to specifications & at NYS prevailing services wage

Proposed Cost : \$1,000.00 (based off 25 times)

3. Town Hall - bid to specifications & at NYS prevailing services wage

Proposed Cost:\$475.00 (based off 25 times)

Above payment are to be billed on a monthly basis

All property lines must be clearly marked by the landowner or a licensed surveyor as necessary prior to Lasting Impression Landscapes working on the property. If this is not completed prior to the start of work, Lasting Impression Landscapes will not be held responsible for any property line issues or associated costs.

All the material is guaranteed to be as specified. All material furnished for this proposal remain the property of Lasting Impression Landscapes until the above payments are paid in full. Lasting Impression Landscapes is not responsible for any damage to underground utilities that are not disclosed to Lasting Impression Landscapes prior to the start of the work. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and/or verbal agreement which will become an extra charge over and above this proposal. All agreements are contingent upon accidents or delays beyond our control.

Authorized Signature:  10/5/17

Tri-Town Services
Bill Drew / Owner PO Box 484
Andes, NY 13731

Page No. _____ of _____ Pages

PROPOSAL

Phone: (845) 676-3206 Cell: (845) 707- 2203
bdrewtritown@gmail.com

Submitted
To Owner:

Town of Andes

JOB NAME / NO.

Town Hall

JOB LOCATION

ARCHITECT

DATE OF PLANS

APPROXIMATE STARTING DATE _____

APPROXIMATE COMPLETION DATE _____

THE CONTRACTOR AND OWNER HAVE DETERMINED THAT A
DEFINITE COMPLETION DATE:

☐

IS OF THE ESSENCE

☐

IS NOT OF THE ESSENCE

> We hereby submit specifications for:

3

walks and entrances Town Hall

400⁰⁰

*Thanks
Bill*

> **We Propose** hereby to furnish material and labor - complete in accordance with above specifications, for the sum of :

dollars (\$ _____).

Payment Schedule:

All advanced funds will be deposited in an escrow account at

Bank.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized
Signature _____

Note: This proposal may be
withdrawn by us if not accepted within _____ days.

Acceptance of Proposal - I have read both sides of this document and accept the prices, specifications and conditions stated. I understand that upon signing, this proposal becomes a binding contract. You are authorized to do the work as specified. Payment will be made as outlined above.

NOTICE: You, the Buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. See notice of cancellation on back for an explanation of this right.

Signature _____ Date _____ Signature _____ Date _____

Additional Notices to Owner on reverse ►

Allison Oil, Inc.
815 Lower Dingle Hill Rd.
Andes, NY 13731
(845) 676-HEAT (4328)

Town of Andes
PO Box 125
115 Delaware Ave.
Andes, NY 13731

October 3, 2017

Bid for 3)Fuel Oil – For heating, Town Highway Garage – automatic delivery

\$1.99 per gallon (fixed price)

OR

\$.19 per gallon over rack (fluctuating price)

We appreciate being contacted for this bid and look forward to hearing from you.

Thank you,



Diemarra (Dj) Long
Secretary, Treasurer

Allison Oil, Inc.
815 Lower Dingle Hill Rd.
Andes, NY 13731
(845) 676-HEAT (4328)

Town of Andes
PO Box 125
115 Delaware Ave.
Andes, NY 13731

October 3, 2017

Bid for 4) Winter Mix (50/50 blend) – For heating at the Town Highway
Garage – automatic delivery

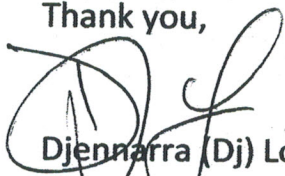
\$2.19 per gallon (fixed price)

OR

\$.19 per gallon over rack (fluctuating price)

We appreciate being contacted for this bid and look forward to hearing
from you.

Thank you,



Djennarra (Dj) Long
Secretary, Treasurer



THE METROCENTER
49 COURT STREET, PO Box 5306
BINGHAMTON, NEW YORK 13902
PHONE 607.352.2800
FAX: 607.584.5134

October 5, 2017

Andes Town Clerk
115 Delaware Ave.
P.O. Box 125
Andes, NY 13731

Re: Item # 6: L.P. Gas Bid

Dear Board Members:

Mirabito Energy Products proposes the following for the item # 6, L.P. Gas bid:

PRODUCT	POSTING	FIRM DIFFERENTIAL	FLUCTUATING BID PRICE AS OF 10/4/2017	FIRM BID PRICE
LP Gas	BPN Selkirk NY 10/4/2017 \$ 1.1264/gal.	+ .5500/gal.	\$ 1.6764/gal.	\$ 1.6800/gal.

Term of Contract: 11/11/2017- 11/10/2018

Firm Bid Price option must be accepted by written notification to Mirabito Energy Products by October 12, 2017 by 12:00 noon to Joe D'Esti via e-mail to e-mail address joe.desti@mirabito.com. You may also fax the notification to (607)352-2822. Acceptance of the firm pricing option after the aforementioned date and time will be at the sole discretion of Mirabito Energy Products.

Thank you for giving the Mirabito Energy Products the opportunity to serve your energy needs. Feel free to contact us should you have any questions or need any additional information.

Sincerely,

Justin Fisher,
E.V.P. Fuel Pricing and Supply

Joe D'Esti
Pricing and Bid Administrator



THE METROCENTER
49 COURT STREET, PO Box 5306
BINGHAMTON, NEW YORK 13902
PHONE 607.352.2800
FAX: 607.584.5136

October 5, 2017

Andes Town Clerk
115 Delaware Ave.
P.O. Box 125
Andes, NY 13731

Re: Item # 7 Gasoline Bid

Dear Board Members:

Mirabito Energy Products proposes the following for the item # 7, Gasoline bid:

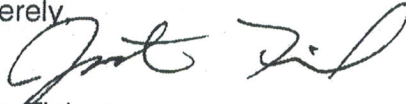
PRODUCT	POSTING	FIRM DIFFERENTIAL	FLUCTUATING BID PRICE AS OF 10/4/2017	FIRM BID PRICE
Unleaded Gasoline E10 (87 Octane)	Huguenot Rack Albany, NY 10/4/2017 \$ 1.5524/gal.	+ .4995/gal.	\$ 2.0519/gal.	N/A

Term of Contract: 11/11/2017 – 11/10/2018

Please notify accepted bid by written notification to Mirabito Energy Products **to Joe D'Esti via e-mail to e-mail address joe.desti@mirabito.com. You may also fax the notification to (607)352-2822.**

Thank you for giving the Mirabito Energy Products the opportunity to serve your energy needs. Feel free to contact us should you have any questions or need any additional information.

Sincerely,


Justin Fisher,
E.V.P. Fuel Pricing and Supply


Joe D'Esti
Pricing and Bid Administrator



THE METROCENTER
49 COURT STREET, PO Box 5306
BINGHAMTON, NEW YORK 13902
PHONE 607.352.2800
FAX: 607.584.5136

October 5, 2017

Andes Town Clerk
115 Delaware Ave.
P.O. Box 125
Andes, NY 13731

Re: Item # 8. Diesel Fuel

Dear Board Members:

Mirabito Energy Products proposes the following for the item 8. Diesel Fuel bid:

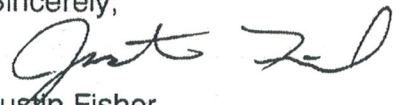
PRODUCT	POSTING	FIRM DIFFERENTIAL	FLUCTUATING BID PRICE AS OF 10/4/2017	FIRM BID PRICE
Low Sulfur Diesel Fuel (ULSD 15ppm)	Global Rack Albany, NY 10/4/2017 \$ 1.7975/gal.	+ .2975/gal.	\$ 2.0950/gal.	\$ 2.3419/gal.
Low Sulfur Kerosene (if needed for Winter Blend, ULSD/ULSK 15ppm)	Mirabito Base Rack Albany, NY 10/4/2017 \$ 2.0660/gal.	+ .3232/gal.	\$ 2.3892/gal.	\$ 2.5619/gal.

Term of Contract: 11/11/2017 – 11/10/2018

Firm Bid Price option must be accepted by written notification to Mirabito Energy Products by October 12, 2017 by 12:00 noon to Joe D'Esti via e-mail to e-mail address joe.desti@mirabito.com. You may also fax the notification to (607)352-2822. Acceptance of the firm pricing option after the aforementioned date and time will be at the sole discretion of Mirabito Energy Products.

Thank you for giving the Mirabito Energy Products the opportunity to serve your energy needs. Feel free to contact us should you have any questions or need any additional information.

Sincerely,


Justin Fisher,
E.V.P. Fuel Pricing and Supply


Joe D'Esti
Pricing and Bid Administrator



THE METROCENTER
49 COURT STREET, PO Box 5306
BINGHAMTON, NEW YORK 13902
PHONE 607.352.2800
FAX: 607.584.5136

October 5, 2017

Andes Town Clerk
115 Delaware Ave.
P.O. Box 125
Andes, NY 13731

Re: Item # 9 Winter Mix For Diesel Fuel Bid

Dear Board Members:

Mirabito Energy Products proposes the following for the item # 9 Winter Mix For Diesel Fuel bid:

PRODUCT	POSTING	FIRM DIFFERENTIAL	FLUCTUATING BID PRICE AS OF 10/4/2017	FIRM BID PRICE
Winterized Diesel Fuel (with cold flow)	Global Rack Albany, NY 10/4/2017 \$ 1.7975/gal.	+ .3975/gal.	\$ 2.1950/gal.	\$ 2.4419/gal.

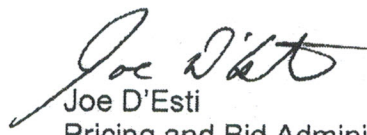
Term of Contract: 11/11/2017 – 11/10/2018

Firm Bid Price option must be accepted by written notification to Mirabito Energy Products by October 12, 2017 by 12:00 noon to Joe D'Esti via e-mail to e-mail address joe.desti@mirabito.com. You may also fax the notification to (607)352-2822. Acceptance of the firm pricing option after the aforementioned date and time will be at the sole discretion of Mirabito Energy Products.

Thank you for giving the Mirabito Energy Products the opportunity to serve your energy needs. Feel free to contact us should you have any questions or need any additional information.

Sincerely,


Justin Fisher,
E.V.P. Fuel Pricing and Supply


Joe D'Esti
Pricing and Bid Administrator

**Town of Andes
2018 Budget**

Income

	Actual 1/1-9/12/17	2017 Adopted Budget	Tentative	2018 Budget Preliminary	Adopted
A1001 Property Taxes	653,324.00	653,324.00	671,337.00	-	-
A1090 Int. & Penalty on Taxes	8,763.07	10,000.00	10,000.00		
A1255 Town Clerk Fees	823.15	800.00	800.00		
A2115 Planning Board Fees	50.00	0.00	0.00		
A2190 Sale of Cemetary Lots	200.00	0.00	0.00		
A2401 Interest & Earnings	345.90	1,000.00	750.00		
A2555 Licenses & Bldg. Permits	5,000.03	7,500.00	7,500.00		
A2610 Fines & Bail	9,089.50	10,000.00	10,000.00		
A2611 Dog Money	186.00	300.00	300.00		
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00		
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00		
A3004 - Youth Program	350.00	350.00	350.00		
A3005 Mortgage Tax	13,982.64	20,000.00	20,000.00		
A599 Appropriated Fund Balance	0.00	0.00	0.00		
Total Income	692,114.29	715,274.00	733,037.00		

A1010.1 Councilman Salary
A1110.1 Justice Salary
A1110.11 Justice Clerk
A1110.4 Justice Expense
A1220.1 Supervisor Salary
A1220.13 Dept Supervisor Salary
A1220.4 Supervisor Expense
A1220.41 Bookkeeper Contractual
A1330.1 Tax Collector Salary
A1330.4 Tax Collector Expense
A1355.1 Assessor Salary
A1355.11 Bd. Of Assessment Rev.
A1355.4 Assessor Expense
A1410.1 Town Clerk Salary
A1410.11 Dept Town Clerk Salary
A1410.4 Town Clerk Expense
A1420.11 Attorney (Merzig)
A1420.4 Attorney Expense
A1450.4 Election Expense
A1460.1 R.M.O. Salary
A1460.4 R.M.O. Expense
A1620.4 Bld. Expense Town Hall

11,999.88	16,000.00	16,000.00		
12,202.56	16,270.00	16,595.00		
5,228.38	6,590.00	6,722.00		
3,337.64	4,400.00	4,400.00		
11,999.97	16,000.00	16,000.00		
375.03	500.00	500.00		
428.52	1,400.00	1,200.00		
7,638.54	10,300.00	10,300.00		
6,450.03	8,600.00	8,700.00		
569.93	800.00	1,000.00		
29,216.70	42,202.00	43,046.00		
800.00	800.00	800.00		
2,219.36	4,100.00	4,100.00		
16,690.86	24,109.00	24,591.00		
1,260.00	1,600.00	1,600.00		
611.02	2,000.00	1,500.00		
3,165.03	4,220.00	4,304.00		
0.00	2,000.00	2,000.00		
245.00	4,240.00	4,240.00		
865.44	1,250.00	1,250.00		
91.86	500.00	500.00		
10,864.88	15,000.00	15,000.00		

**Town of Andes
2018 Budget**

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget		
			Tentative	Preliminary	Adopted
A1620.41 Bld. Expense Court	2,442.13	6,000.00	6,000.00		
A1620.42 Train Station Expense	208.63	1,000.00	1,000.00		
A1650.2 Shared Vehicle Expense	371.13	2,000.00	2,000.00		
A1670.4 Central Mailing & Print	2,381.10	5,000.00	5,000.00		
A1910.4 Insurance	44,156.87	45,000.00	48,000.00		
A1920.4 Municipal Dues	1,100.00	2,100.00	2,100.00		
A1990.4 Contingency	0.00	10,000.00	10,000.00		
A3310.1 School Cross Gd.	1,059.60	1,766.00	1,801.00		
A3510.1 Dog Control Off. Sal.	2,433.78	3,245.00	3,310.00		
A3510.4 Dog Control Exp	0.00	100.00	100.00		
A4010.1 Health Officer Salary	0.00	812.00	828.00		
A4020.1 Reg. of Vital Stat. Sal	865.44	1,250.00	1,250.00		
A5010.1 Hwy Supt Salary	34,175.70	49,365.00	47,000.00		
A5010.12 Deputy Hwy Supt Salary	0.00	775.00	775.00		
A5010.4 Hwy Supt Expense	66.99	700.00	700.00		
A5032.4 Hwy Garage Expense	16,567.10	30,000.00	30,000.00		
A6510.4 Andes American Legion	450.00	450.00	450.00		
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00		
A7140.1 Pool Employee Wages	27,169.79	20,000.00	28,000.00		
A7140.4 Pool Expense	13,143.09	20,500.00	20,500.00		
A7410.4 Library	33,600.00	33,600.00	36,600.00		
A8010.1 Code Enforcement Off.	3,973.86	5,740.00	5,855.00		
A8010.11 ZBA Clerk	1,154.97	1,540.00	1,570.00		
A8020.1 Building Insp. Salary	19,076.58	27,555.00	28,106.00		
A8020.13 Planning Bd Clerk Sal.	2,587.50	3,450.00	3,519.00		
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	1,057.12	1,000.00	1,200.00		
A8030.4 Planning & ZBA	0.00	3,500.00	850.00		
A8020.41 Del. Co. Planning Bd.	528.31	850.00	3,500.00		
A8160.1 Transfer Stn Att Wages	9,725.58	14,290.00	14,575.00		
A8160.11 Transfer Stn Seasonal	2,177.65	2,655.00	2,850.00		
A8160.4 Transfer Station Exp.	9,771.52	12,500.00	15,000.00		
A9055.8 Unemployment Taxes	1,851.45	5,000.00	3,000.00		
A9010.8 State Retirement	0.00	28,000.00	32,000.00		
A9030.8 Social Security	15,497.99	20,000.00	20,100.00		
A9060.8 Health Insurance	51,811.19	70,000.00	70,000.00		
A9962.4 Drug Testing & Training	380.00	1,000.00	1,000.00		
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00		
A9730.7 BAN Interest	25,650.00	50,500.00	49,000.00		
A8810.4 Shavertown Cemetery	58.25	1,500.00	1,500.00		
A8810.41 Rural Cemetary	892.50	1,500.00	1,500.00		
Total Appropriations	500,796.45	715,274.00	733,037.00		

Income

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget		
			Tentative	Preliminary	Adopted
DA1001 Property Taxes	891,040.00	891,040.00	909,900.00		
DA2300 Transporation Services	25,662.46	8,510.00	10,000.00		
DA2301 Services to Other Govts	4,617.24	20,000.00	20,000.00		
DA2401 Interest & Earnings	340.55	1,000.00	1,000.00		
DA2701 Scrap Metal	0.00	500.00	500.00		
DA2770 Unclassified Revenue	0.00	1,000.00	1,000.00		
DA3501 CHIPS	0.00	300,000.00	300,000.00		
DA599 Appropriated Fund Balance	0.00	55,000.00	65,000.00		
Total Income	921,660.25	1,277,050.00	1,307,400.00		

Appropriations

DA5110.1 General Repairs Salary	113,806.73	167,000.00	170,000.00		
DA5110.4 General Repair Expense	89,487.30	186,000.00	186,000.00		
DA5112.2 CHIPS Project Capital	185,901.40	300,000.00	300,000.00		
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00		
DA5130.2 Machinery - Equipment	0.00	10,000.00	0.00		
DA5130.4 Machinery Expense	91,590.63	136,500.00	136,500.00		
DA5142.1 Snow Removal Salary	102,340.96	175,000.00	178,000.00		
DA5142.4 Snow Removal Expense	34,357.76	80,000.00	80,000.00		
DA9010.8 State Retirement	0.00	45,000.00	45,000.00		
DA9030.8 Social Security	16,585.72	26,500.00	27,000.00		
DA9050.8 Unemployment Insurance	1,409.18	3,000.00	2,500.00		
DA9055.8 Disability Insurance	0.00	500.00	500.00		
DA9060.8 Health Insurance	65,880.98	105,000.00	115,000.00		
DA9730.6 BAN Principal	38,071.55	35,650.00	58,000.00		
DA9730.7 BAN Interest	1,132.92	2,900.00	4,900.00		
Total Appropriations	740,565.13	1,277,050.00	1,307,400.00		

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2018

Code	Expenditure Type	2016 Adopted	2017 Proposed	2016 Expended To 8/17	2018 Proposed	Notes
.100	Personal Services	\$11,275.00	\$11,614.00	\$11,614.00	\$11,700.00	1
.200	Asset Management Qualified purchases	\$5,000.00	\$6,000.00	\$1,938.90	\$5,000.00	2
.401	Lab Testing Supplies	\$3,000.00	\$2,000.00	\$ 788.82.81	\$2,000.00	N/C
.403	Chemical Supplies - primary	\$12,000.00	\$3,000.00	\$2,919.00	\$5,000.00	3
.403	Chemical Supplies - secondary	\$5,000.00	\$4,800.00	\$2,886.20	\$8,000.00	3
.407	Office Supplies	\$1,500.00	\$1,300.00	\$117.99	\$1,000.00	3
.409	Working Supplies	\$6,000.00	\$5,000.00	\$327.00	\$4,000.00	3
.410	Postage/Delivery Fees	\$750.00	\$750.00	\$22.02	\$750.00	N/C
.420	Telephone/Internet	\$3,000.00	\$3,200.00	\$1,769.35	\$3,250.00	3
.421	Utilities – demand	\$10,000.00	\$12,500.00	\$6,597.77	\$12,500.00	N/C
.421	Utilities – supply	\$26,000.00	\$20,000.00	\$9,703.17	\$20,000.00	N/C
.422	Utilities Fuel Supplies	\$15,000.00	\$14,000.00	\$3,101.15	\$12,285.00	2
.430	Lease/Rental Agrmnts	\$0	\$0	\$ 0	\$0	N/C
.431	Maintenance Contractual	\$15,350.00	\$15,350.00	\$2,465.69	\$15,350.00	N/C
.440	Maint./Rep. Bldg/Grnds	\$5,000.00	\$5,000.00	\$1,189.18	\$5,500.00	3
.441	Maint/Rep Equipment	\$3,250.00	\$5,250.00	\$1,069.85	\$5,250.00	N/C
.442	Maint./Rep Collection sys	\$15,000.00	\$15,000.00	\$116.79	\$10,000.00	2
.451	Fees/Dues	\$3,230.00	\$3,230.00	\$949.51	\$3,330.00	3
.452	Insurance	\$13,000.00	\$11,500.00	\$10,652.04	\$11,500.00	N/C
.460	Admin Serv Legal	\$8,500.00	\$8,500.00	\$4,474.20	\$9,375.00	6
.463	Professional Services	\$15,000.00	\$15,000.00	\$640.00	\$15,000.00	N/C
.464	Purchased Services	\$265,854.00	\$272,560.08	\$179,664.08	\$279,127.00	7
.465	Liquid Sludge Handling	\$13,000.00	\$10,150.00	\$4,544.00	\$10,050.00	2
.467	Septage management	\$4,000.00	\$4,000.00	\$1,297.00	\$4,000.00	N/C
.480	Contingency	\$0	\$0	\$0	\$0	N/C
.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C
.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C
Total NYCDEP shared cost		\$457,023.00	\$453,704.08	\$250,477.52	\$457,967.00	Town
Debt Service – Principal		\$ 9,067.00	\$9,067.00	\$9,067.00	\$9,067.00	
		\$4,024.00	\$4,024.00	\$4,024.00	\$3,000.00	
TOTAL		\$468,773.00	\$476,800.00	\$263,568.52	\$470,034.00	Total
						\$43,723.79

This budget represents a 1% increase over 2017. This is due to the contractual line .464.

Notes:

1. Clerk receives annual increase of 3%.
2. Modest decrease based on anticipated spending.
3. This line is increased to reflect 2017 use.
4. reduced due to efficiency of new process.
5. An analysis of the contractual costs show slightly higher costs for next year.
6. This line shows increased hourly costs
7. Contractual increases. (District Bookkeeper no change)

Andes Water District #1 – October 1, 2017

2017 Budget Estimate:

1. There are approximately 142 customers of the water system, plus about 7 units of the higher use category. The Higher Use properties are the school (3x use), the Hotel/Motel, Argyle Farms, Bassett Healthcare, Old Tarts, Woody's and the Town pool (2x use). There is a \$50 surcharge instituted for multi-use properties.
2. There are annual debt payments of \$25,953 to the Environmental Facilities Corporation. The water system continues to experience higher costs in purchased supplies.

By Category:

Code	Line	Change from 2016	
8310.5	Personal Service Clerk	\$1,000.00	N/C
8310.4	Professional services	\$9,000.00	N/C
8320.1	Utilities	\$5,500.00	(25%)
8320.5	Telephone	\$1,000.00	5%
8330.1	Chemicals	\$7,000.00	125%
8330.4	Testing	\$900.00	N/C
8330.4	Permits	\$550.00	N/C
8330.4	Purchased supplies (filters)	\$12,000.00	N/C
8340.4	Property maintenance	\$1,500.00	N/C
1910.4	Insurance	\$1,400.00	7%
Contingency	Contingency	\$1,000.00	N/C
Bond debt	Debt Service	\$25,953.00	1%
Capital Reserve	Capital Reserve Account	\$1,000.00	N/C
Well Project	From Good Neighbor	\$30,000.00	This is a separate budget line
Well Project	From Grant Funding	\$128,500.00	This is a separate budget line
TOTAL O& M (non-project)		\$67,803.00	3.4%
Expenses			

Recommended residential dwelling unit semi-annual charge:

\$220 (1.3% increase from 2016)

Higher use semi-annual charge:

Andes Central School \$ 660
 Andes Hotel \$ 440
 Woody's Restaurant \$ 440
 Hogan's \$ 440
 Old Tarts \$ 440
 Town Pool \$ 440
 Bassett Healthcare \$ 440

Multi-Family/Apartment \$ 270 (second billing \$220)

The additional \$1,500 will be raised through the fees the unpaid bills generate.

2017 Total Budget \$65,530

Total per residential dwelling unit semi-annual charge \$217

Andes Central School \$ 651
 Andes Hotel \$ 434
 Woody's Restaurant \$ 434
 Hogan's \$ 434
 Old Tarts \$ 434
 Town Pool \$ 434

Multi-Family/Apartment \$ 267 (second billing \$217)

Dated: _____, N.Y. _____, 2016.

Town Clerk