

**Town of Andes**  
**Public Hearing: 2018 Budgets**  
**November 9<sup>th</sup>, 2017 at 6:45PM**  
**Andes Town Hall**

**Present:**

Councilman Shayne Moshier  
Councilman Dale Cole  
Supervisor Wayland 'Bud' Gladstone

Councilman Thomas Hall  
Councilman Thomas Joyce  
Town Clerk Kimberly Tosi

**Others:**

Sharon Drew  
John Bouton  
Peter Manning

Frank Winkler  
Ann Roberti  
Mike Terry

**Call to Order:**

The public hearing was called to order at 6:46PM by Supervisor Gladstone.

**Public Comment/Questions:**

N/A

**Adjourn:**

Motion to adjourn the public hearing made by Councilman Moshier, Seconded by Councilman Joyce. All in favor, 6:48PM.

**Town of Andes**  
**Public Hearing: Local Law to Override the Tax Cap**  
**November 9<sup>th</sup>, 2017 at 6:45PM**  
**Andes Town Hall**

**Call to Order:**

The public hearing was called to order at 7:08PM.

**Public Comment/Questions:**

N/A

**Adjourn:**

Motion to adjourn the public hearing made by Councilman Joyce, Seconded by Councilman Cole. All in favor, 7:09PM.

**Town of Andes**  
**Regular Monthly Meeting**  
**November 9<sup>th</sup>, 2017 at 7:00PM**  
**Andes Town Hall**

**Call to Order:**

The meeting was called to order by Supervisor Gladstone at 7:09PM.

**Approval of Minutes:**

Motion to approve September 2017 Budget Workshop Minutes and October 2017 Minutes, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, motion carried.

**Privilege of the Floor:**

-Peter Manning

RE: Catskill Park Wayfinding Signs

Mr. Manning presented the Town with the first batch of Catskill Park Wayfinding Signs. The group received a 2015 Smart Growth Grant to pay for the signs, and also received funding from the CWC. The signs will be put up by the Highway Department. There will be assistance if they need it.

**Reports:**

Supervisor's Report

\*October 13<sup>th</sup>- I met with Highway Superintendent McAdams to look at all of the newly completed road projects, 50% of our roads are now oil and stoned or blacktop.

\*Lower Main Street Issues-Waiting to hear back from Mike Rielly at Rettew to see if they have plans for when the storm drains were originally installed. Cedarwood took pictures through the septic lines, they weren't able to get through the storm water system. They also looked at the issues occurring at 144 Main Street. We will be seeking CWC funding to help fix these problems.

\*November 1<sup>st</sup>- I spoke with Senator Seward. There is a concern over the lack of EMTs across the State. He is working on legislation or alleviate some of the training requirements that are so burdensome.

\*We will be going out to bid for the plowing of the RR Station parking lot/driveway.

\*Shayne, Tom J, and I attended the Pepaction Cemetery rededication ceremony.

\*Letter from John R Williams, NYS DOT RE: response to our resolution concern NYS Route 28

\*Letter from Bob Lidsky RE: Board of Supervisors Concerns

\* I spoke with Assemblyman Brian Miller regarding further funding for the footbridge at Ballantine Park. He said to reach out in January.

\*Letter from National ROPS Rebate Program

**Committees:**

Flood Commission: Councilman Joyce reported that the commission had received the draft report for review. They will be commenting in the following weeks and holding a meeting to review. There will then be another public meeting to present it to the public.

Pool: Councilman Joyce reported that the pool is all wrapped up and closed down for the winter. They would like to purchase a cover for the baby pool. It was suggested that a tarp be laid down and to lay some tires/sand on top to hold it down.

Historic Preservation: The historic preservation law is not ready to be presented to the board for review yet. Planning Board Chairman Frank Winkler spoke to the board about the Property Maintenance Code and whether or not some of the issues are already covered under this. The law should be available soon and will be discussed further at that time. When it is available it was suggested that it should be sent to the Association of Towns for their review. Kristen Janke from Delaware County Planning is helping with the review of the law. They have also sent to the NYS Historic Preservation Office. The reason for its creation is to save the historic buildings in the hamlet that are in peril.

**Motions:**

Motion to approve the October Supervisor's Financial Report, Town Clerk's Financial Report, and Justice's Financial Report, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, motion carried.

**Resolutions:**

Resolution 25 of 2017 Declaring Official Health Insurance Providers for Town of Andes

WHEREAS, the Town of Andes currently participates through the New York State Health Insurance (NYSHIP)/Empire Plan to provide Health Insurance Coverage to employees, as provided within past collective bargaining agreements; and

WHEREAS, changing health insurance providers now to a high deductible plan for eligible Town of Andes employees could potentially save the Town a minimum of \$22,000 annually,

THEREFORE BE IT RESOLVED, the Town Board of the Town of Andes declares that effective January 1<sup>st</sup>, 2018, NYSHIP will no longer be utilized for its employees and all employees currently receiving benefits will switch from NYSHIP to Excellus Small Group Community Rated Option-Bronze.

BE IT FURTHER RESOLVED THAT, the Andes Town Board will be required to review all health insurance plans, at a minimum, every two years, upon passage of this resolution, to ensure that the Town is receiving the most cost effective plan and best performing plan for its employees.

Proposed by: Councilman Moshier  
Seconded by: Councilman Joyce

**Roll Call:**

Councilman Moshier-----Aye  
Councilman Cole-----Aye  
Councilman Hall-----Aye  
Councilman Joyce-----Aye



Supervisor Gladstone-----Aye

Resolution 26 of 2017 Town of Andes Adoption of LEP Plan

WHEREAS, although most individuals in the Town of Andes read, write, speak, and understand English, there are a few individuals whose primary language is not English; and

WHEREAS, individuals who do not speak English as their primary language and who have a limited ability to read, write, speak or understand English can be Limited English Proficient, or “LEP;” and

WHEREAS, the Title VI program was created by the Civil Rights Act of 1964 to prohibit discrimination on the basis of race, color, age, sex, religion, disability, national origin and family status in programs and activities receiving federal financial assistance; and

WHEREAS, Executive Order 13166 of Title VI of the Civil Rights Act of 1964 prohibits recipients of federal financial assistance from discriminating based on national origin by, among other things, failing to provide meaningful access to individuals who are considered Limited English Proficient (LEP); and

WHEREAS, language barriers may prevent LEP individuals from having meaningful access to Town of Andes programs, activities, services, and benefits; and

NOW THEREFORE BE IT RESOLVED THAT, the Town of Andes is committed to providing meaningful access to all LEP individuals seeking or requiring access to Town programs, activities, services, and benefits; and that it pledges to provide individuals with interpreter and translation services when it appears that the individual is not able to communicate effectively in English; and that it expects all Town personnel to act in accordance with the Town’s LEP Plan; and

BE IT FURTHER RESOLVED, that the Town of Andes hereby adopts the LEP Plan, which will be available at the Town Clerk’s Office as well as on the Town of Andes website.

Proposed by: Councilman Joyce

Seconded by: Councilman Hall

Roll Call:

Councilman Moshier-----Aye

Councilman Cole-----Aye

Councilman Hall-----Aye

Councilman Joyce-----Aye

Supervisor Gladstone-----Aye

**Budget:**

**\*\*The Town Board did not have to Override the Tax Cap\*\***

Resolution 27 of 2017 Town of Andes Budget, Water District Budget and Sewer District Budget



WHEREAS, the Town Board and the Districts' Board have presented the 2018 Town Budget and 2018 Special Districts Budgets at a Public Hearing held on November 9<sup>th</sup>, 2017 at the Andes Town Hall at 6:45PM; and

WHEREAS, said public hearing and meeting were advertised;

THEREFORE BE IT RESOLVED that the 2018 Town Budget, 2018 Water District Budget, and the 2018 Sewer District Budget are hereby adopted as presented.

Proposed by: Councilman Moshier

Seconded by: Councilman Hall

Roll Call:

Councilman Moshier-----Aye

Councilman Cole-----Aye

Councilman Hall-----Aye

Councilman Joyce-----Aye

Supervisor Gladstone-----Aye

**Approval of Bills:**

Motion to approve General Warrants #273-308 totaling \$17,899.24

Highway Warrants #239-272 totaling \$136,929.54

WWTP Warrants #128-148 totaling \$39,172.55

Water Warrants #77-88 totaling \$4,683.92

Smart Growth Warrants #20-22 totaling \$865.38

Andes Rural Cemetery Warrants #3-5 totaling \$101.11, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, motion carried.

**Districts-**

Water- Supervisor Gladstone reported that the well at the Rural Cemetery is not good. John Moffett has suggested that we now drill at the Reservoir. Cedarwood is contacting NYS to ask for a waiver of the requirement of having to own 'x' amount of land around the well.

Sewer-

**Public Comments/Questions:**

N/A

**Executive Session:**

Re: Personnel

Motion to enter executive session, made by Councilman Hall, Seconded by Councilman Joyce. All in favor, 8:28PM.

Motion to exit executive session, made by Supervisor Gladstone, Seconded by Councilman Joyce. All in favor, 9:30PM

**Adjourn:**

Motion to adjourn the meeting, made by Councilman Moshier, Seconded by Councilman Joyce. All in favor, 9:30PM.

# CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY  
TOWN BOARD MEETING  
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES  
November 6, 2017**

**1. Water System**

Daily usage of treated water from the water system averaged 20,700 gallons per day for the month of October 2017.

**2. Plant Purchases**

**3. O&M**

**4. Equipment**

**5. Distribution System**

**6. Library Well**

Exercised well on October 24, 2017.



# CEDARWOOD ENVIRONMENTAL SERVICES

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**TOWN OF ANDES, NY  
TOWN BOARD MEETING  
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES  
November 6, 2017**

**1. WWTP Plant**

Plant effluent flow averaged 33,000 gallons per day for the month of October 2017.

**2. SPDES Compliance/NYSDEC, NYCDEP**

The plant discharges treated effluent to the Tremper Kill Brook. The WWTP was in compliance for October 2017.

**3. Collection System**

**4. Plant Purchases.**

**5. Plant O&M**

All running well

**6. Plant Equipment.**

**7. Gladstone Hollow Septic System**

Checked all septic tanks on system, had to pump out two tanks. Pumped 480 Gladstone Hollow out on October 31, 2017 and 400 Gladstone Hollow out on November 1, 2017.

Shavertown  
Bridge

Andes  
Rail Trail



**Andes  
Rail Trail**





Shavertown  
Bridge





Beech  
Hill

Mary  
Smith







October 19, 2017

Kimberly A. Tosi, Clerk  
Town of Andes  
P.O. Box 125  
Andes, NY 13731

Dear Ms. Tosi:

The New York State Department of Transportation (NYSDOT) has received your letter along with Town of Andes Resolution 21, passed on September 12, 2017, regarding pavement conditions on NYS Route 28 in the Town of Andes, Delaware County, New York. Additionally, our office has received a letter from NYS Assemblyman, Brian Miller, expressing similar concerns and referencing this Town of Andes Resolution.

We acknowledge that the pavement is in poor condition in the area you have referenced and a pavement resurfacing project is warranted. This section is a priority for the Department within Delaware County and we continue to explore means to fund a project here. In the meantime, NYSDOT will continue to perform maintenance on any potholes and damaged areas we become aware of. We will make regular inspections and have patched isolated areas as recently as the past two weeks in our ongoing efforts to keep the road safe.

If you have any other concerns or questions, please feel free to contact my office at (607) 721-8116, or the NYSDOT Resident Engineer in our Schoharie Delaware North Residency, Scott Nowalk, at (518) 234-3411.

Sincerely,

John R. Williams, P.E.  
Regional Director

cc: Andrew Stiles, Director of Operations, Region 09  
Scott Nowalk, Resident Engineer, Schoharie / Delaware North Residency  
James L. Seward, State Senator, 51<sup>st</sup> District  
Brian Miller, State Assemblyman, District 101





Department of  
Transportation

ANDREW M. CUOMO  
Governor

CATHY CALHOUN  
Acting Commissioner

JOHN R. WILLIAMS, P.E.  
Regional Director

October 19, 2017

Honorable Brian Miller  
NYS Assembly, 101<sup>st</sup> District  
4747 Middle Settlement Road  
New Hartford, NY 13413

Dear Assemblyman Miller:

The New York State Department of Transportation (NYSDOT) has received your letter along with Town of Andes Resolution 21, passed on September 12, 2017, regarding pavement conditions on NYS Route 28 in the Town of Andes, Delaware County, New York. Additionally, our office has received a letter from Andes Town Clerk, Kimberly A. Tosi, expressing concerns of the pavement conditions and including the Town of Andes Resolution.

We acknowledge that the pavement is in poor condition in the area referenced in Resolution 21 and a pavement resurfacing project is warranted. This section is a priority for the Department within Delaware County and we continue to explore means to fund a project here. In the meantime, NYSDOT will continue to maintain and repair areas as needed. We will make regular inspections and have patched isolated areas as recent as the past two weeks in our ongoing efforts to keep the road safe.

If you have any other concerns or questions, please feel free to contact my office at (607) 721-8116, or the NYSDOT Resident Engineer in our Schoharie Delaware North Residency, Scott Nowalk, at (518) 234-3411.

Sincerely,

A handwritten signature in black ink that reads "Jack".

John R. Williams, P.E.  
Regional Director

cc: Andrew Stiles, Director of Operations, Region 09  
Scott Nowalk, Resident Engineer, Schoharie / Delaware North Residency  
James L. Seward, State Senator, 51<sup>st</sup> District  
Kimberly A. Tosi, Andes Town Clerk

Subject **Posting of BOS Committee Minutes on the County Website**  
From Robert Lidsky <boblid@catskill.net>  
To Gladstone Bud <andessupervisor@gmail.com>, Gladstone Bud <swfarms@catskill.net>  
Date 2017/11/09 12:41 PM

November 9, 2017

Bud Gladstone, Supervisor  
Town of Andes NY

Dear Bud,

As recent controversy concerning the OFA and the DPW have shown, Delaware County, NY has a way to go when it comes to transparency and accountability.

One way to begin to fix this systemic, long standing problem would be to have the various BOS committee minutes posted on line as required by FOIA. This simple act would allow for public review of the actual business of the county.

I urge the Town of Andes to request that the County Board of Supervisors, institute an immediate policy change, that would provide for all of the Board and Committee Minutes to be posted on the County website for public review.

In the twenty-first century, this is not a huge task, and it is required by law.

A schedule of the meetings, dates, time of day and place, would also be of benefit, and is another requirement of government.

Please read this aloud at the next Town meeting & next BOS meeting. Thank you.

Bob Lidsky, Landowner in Andes

Sent by Bob Lidsky  
[boblid@catskill.net](mailto:boblid@catskill.net)  
845-676-3964



## NATIONAL ROPS REBATE PROGRAM Follow Up

The New York Department of Agriculture and Markets and the National ROPS Rebate Program hope that both you and your family have found the National ROPS Rebate Program to be beneficial. You are one of over 1,580 New York farmers who have been able to retrofit a tractor through the National ROPS Rebate Program. Many farmers have let us know about their experiences since installing the ROPS on their tractor. This includes 19 farmers who were spared death or serious injury because of the ROPS they installed through the Rebate Program.

Responding to the BRIEF survey enclosed would be very helpful to us in continuing to assess the impact of our Program, which is helpful in securing continued funding for the Program.

It is important to note that in New York, the Legislature Committee on Agriculture provides rebate funding for this Program while administrative costs are covered through other grants. Thus, New York funds go directly to New York farmers.

If you believe that the ROPS Rebate Program is important for New York farmers, and would like to express your support directly, we encourage you to contact:

- local and state Farm Bureau personnel
- your local legislators in Albany
- the chairpersons of the Agricultural Committee (listed below)

The Honorable Patty Ritchie  
Chair, NY Senate Agriculture Committee  
412 Legislative Office Building  
Albany, NY 12247

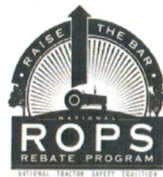
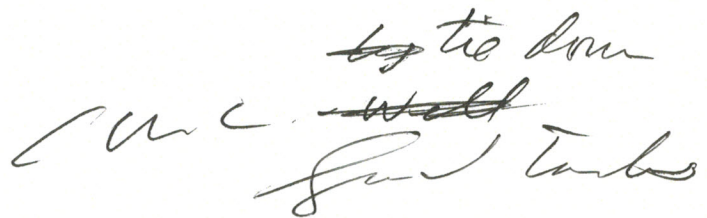
The Honorable William Magee  
Chair, NY Assembly Agriculture Committee  
828 Legislative Office Building  
Albany, NY 12248

Please feel free to contact me if you have any questions. Thank you in advance for taking the time to complete this brief questionnaire and reach out to the partners listed above. Your safety and well-being are paramount in the success of this Program.

Sincerely,



Rebecca Russell  
ROPS Program Coordinator  
Phone: 1-877-767-7748  
Fax: 1-607-547-6087  
Email: [info@ropsr4u.com](mailto:info@ropsr4u.com)





# NATIONAL ROPS REBATE PROGRAM

## 2017 PARTICIPANT QUESTIONNAIRE

1. Do you still own any of the tractors you retrofitted through the Program?  Yes  No

2. Have you experienced any of the following events with a tractor you retrofitted through the Program? (Please check all that apply)

Tip over (The tractor came to rest on its side or back end without rolling further)

Side  Rear

Rollover (The tractor rolled more than 90 degrees)

Side  Rear

Other incident in which the operator would have been killed or seriously injured if the rollbar and/or seatbelt were not present

3. If you answered yes to question 2, please tell us about the incident:

Date: Month \_\_\_\_\_ Year \_\_\_\_\_

Tractor Make/Model: \_\_\_\_\_

Have you told us about this incident before?  Yes  No

If you've never told us about this incident, please provide additional details (such as what you were doing at the time and how the incident occurred) in the space below. Please use the reverse side if needed.

May we contact you to learn more about this incident?  Yes  No

4. In the last year, have you experienced any of the following events with a tractor you did not retrofit through the Program? (Please check all that apply)

Tip over (The tractor came to rest on its side or back end without rolling further)

Side  Rear

Rollover (The tractor rolled more than 90 degrees)

Side  Rear

Other incident in which the operator would have been killed or seriously injured if the rollbar and/or seatbelt were not present



Please return in the postage paid envelope to:

Rebecca Russell  
NYCAMH—ROPS Survey  
Bassett Medical Center  
One Atwell Road  
Cooperstown, NY 13326

Customer ID: 3275

# Town of Andes

## Limited English Proficiency (LEP) Plan

Title VI of the Civil Rights Act of 1964, Executive Order 13166, and various directives from the US Department of Justice (DOJ) and US Department of Agriculture (USDA) require federal aid recipients to take reasonable steps to ensure meaningful access to programs, services, and activities by those who do not speak English proficiently. This policy was developed and implemented to ensure that such discrimination does not take place.

To determine the extent to which LEP services are required and in which languages, the law requires the analysis of four factors:

***Factor #1- The number or proportion of LEP persons eligible to be served or likely to be encountered by the Town's programs, services or activities.***

The Town of Andes utilizes data provided by the United State Census Bureau to determine the percentage of LEP individuals in the local community. The Town realizes that such statistical data can be outdated or inaccurate. Therefore, the Town utilizes other sources of information such as, but not limited to law enforcement, social services agencies and the school board to determine the proportion of LEP served by those entities.

The Town of Andes staff reviewed the 2015 American Community Survey 1-Year Estimate for Andes, New York and determined that:

- a.) 46 individuals in Andes, New York service area (4.2% of the population), speak a language other than English
- b.) Of those 46 individuals, 6 individuals have limited English proficiency; that is, they speak English less than "very well" or "not at all." This group comprises only .5% of the overall population in the service area.

***Factor #2- The frequency with which LEP individuals come in contact with these programs, services or activities.***

The Town provides provisions to accommodate LEP individuals. Data is to be collected on an annual basis on the amount of requests received for translation or interpretation of Town programs, services, and activities. The collected data will be used to estimate the percentage LEP individuals in the community and the most prominent languages.

The Town of Andes reviewed the frequency with which their staff have, or potentially have, contact with LEP persons. This included documenting phone inquiries or office visits.

The Town of Andes' staff have had very little contact with LEP persons.

***Factor #3- The nature and importance of the program, service, or activity in people's lives.***

There is no large geographic concentration of any type of LEP individuals in the service area for the Town of Andes. The overwhelming majority of the population, 99.5% speaks only English or speak English very well. As a result, there are few social, service, or professional and leadership organizations within the Town of Andes service area that focuses on outreach to LEP individuals. The Town of Andes staff is most likely to encounter LEP individuals through office



visits, phone conversations, notifications from department staff regarding the results of service delivery, and attendance and participation at public meetings.

***Factor #4- The resources available to the Town and the likely costs of the LEP services.***

The Town of Andes reviewed its available resources that could be used to provide LEP assistance and could possibly translate documents as the need arises.

The Town of Andes could contact the Andes Central School District, other school districts and colleges, local citizens and organizations willing to provide voluntary language translation and interpretation services if needed within a reasonable time period. The Town will also look to use smart phone language translation applications. Other language translation options could be provided by telephone from a professional interpretation service for which the Town of Andes would pay a fee.

**Language Assistance**

A person who does not speak English as his/her primary language and who has limited ability to read, write, speak or understand English may be a Limited English Proficient person and may be eligible to language assistance with respect to Town of Andes services. Language assistance can include interpretation (to mean oral or spoken transfer of a message from one language into another language) and translation (to mean the written transfer of a message from one language to another language).

How the Town of Andes Staff can identify an LEP person in need of language assistance:

- 1.) Post notices of the LEP plan and the availability of interpretation or translation services free of charge.
- 2.) Periodically survey Town of Andes Staff regarding their interaction with LEP persons during a specific time period (e.g., quarterly, semi-annually, and annually).

*Language Assistance Measures*

Although there is a very low percentage of LEP individuals in the Town of Andes service area the Town of Andes will take the following actions:

- 1.) The Town of Andes staff will take reasonable steps to provide the opportunity for meaningful access to LEP clients who have difficulty communicating English.
- 2.) The following resources could be available to accommodate LEP persons:
  - a.) Language interpretation services for all languages could be accessed through a professional telephone interpretation service.
  - b.) Use of smart phones language interpretation applications
  - c.) Request assistance from the Andes Central School District, other school districts and colleges, local citizens and organizations willing to provide voluntary language translation and interpretation services.

### **Staff Training**

The information below will be disseminated to staff. Training opportunities on these topics will be provided as necessary:

- \*Title VI Policy and LEP responsibilities
- \*Description of language assistance services offered to the public
- \*Documentation of language assistance requests
- \*Handling of Title VI/LEP complaints

All contractors or subcontractors performing work for the Town of Andes are required to follow the Title VI/LEP guidelines.

### **Translation of Documents**

The Town of Andes weighed the cost and benefits of translating documents for potential LEP groups. Considering the expense of translating documents, the likelihood of frequent changes in documents and other relevant factors, the Town of Andes has determined that it is an unreasonable burden to translate documents at this time.

Due to the very small LEP population, the Town of Andes does not have a formal outreach procedure in place as of 2017. Translation resources have been identified and are limited in this region. However, if the need arises to conduct outreach to LEP individuals, the Town of Andes will consider the following options:

\*When staff prepares documents or schedules public meeting whose audience is expected to include LEP individuals, the Town of Andes will consider providing meeting notices, flyers, and agendas in the appropriate non-English language(s).

\*Town of Andes will assess for the translation of documents based on the potential effect and known LEP population.

### **Monitoring**

The Town of Andes will update the LEP Plan as required. At a minimum, the plan will be reviewed and updated when recent data from the U.S. Census and the American Community Survey is available, or when it is clear that higher concentrations of LEP individuals are present in the Town of Andes service area. Updates to the LEP Plan might include the following:

- \*The number of documented LEP contacts encountered annually.
- \*How the needs of LEP persons have been addressed.
- \*Determination of the current LEP population in the service area (census data, surveys, information from community-based organizations, and other sources).
- \*Determination as to whether the need for language translation services has changed.
- \*Determination of the effectiveness of language assistance efforts.
- \*Determination of the adequacy of the Town of Andes financial resources to fund language assistance resources.
- \*Determination of the Town of Andes full compliance with the goals of the LEP Plan.
- \*Determination of the Town of Andes processing of LEP complaints

### **Dissemination**

The Town of Andes will disseminate its LEP Plan in the following manner:

\*Post signs in the Town of Andes Town Hall, Court, and Highway garage informing LEP persons of the LEP Plan and how to access language services.

\*On the Town of Andes website, post the LEP plan and procedure to access language services.

Persons requiring special language services should contact the Town Clerk's Office:

Kimberly A. Tosi

Andes Town Clerk

PO Box 125

Andes NY 13731

Office: (845)676-4791

Fax: (845)676-3776

[andestownclerk@gmail.com](mailto:andestownclerk@gmail.com)



# TOWN BUDGET

For 2018

## TOWN OF ANDES

In County of Delaware

### CERTIFICATION OF TOWN CLERK

I, Kimberly Tosi, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of the Town of Andes as adopted by the Town Board on the 9<sup>th</sup> day of November, 2017.

Signed:   
Town Clerk

Dated: November 14<sup>th</sup>, 2017





Town of Andes  
2017 Budget

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget	
			Tentative	Preliminary Adopted
Income				
A1001 Property Taxes	653,324.00	653,324.00	671,337.00	671,337.00
A1090 Int. & Penalty on Taxes	8,763.07	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	823.15	800.00	800.00	800.00
A2115 Planning Board Fees	50.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	200.00	0.00	0.00	0.00
A2401 Interest & Earnings	345.90	1,000.00	750.00	750.00
A2555 Licenses & Bldg. Permits	5,000.03	7,500.00	7,500.00	7,500.00
A2610 Fines & Bail	9,089.50	10,000.00	10,000.00	10,000.00
A2611 Dog Money	186.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	350.00	350.00	350.00	350.00
A3005 Mortgage Tax	13,982.64	20,000.00	20,000.00	20,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>692,114.29</b>	<b>715,274.00</b>	<b>733,037.00</b>	<b>733,037.00</b>

A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	12,202.56	16,270.00	16,595.00	16,595.00
A1110.11 Justice Clerk	5,228.38	6,590.00	6,722.00	6,722.00
A1110.4 Justice Expense	3,337.64	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	375.03	500.00	500.00	500.00
A1220.4 Supervisor Expense	428.52	1,400.00	1,200.00	1,200.00
A1220.41 Bookkeeper Contractual	7,638.54	10,300.00	10,300.00	10,300.00
A1330.1 Tax Collector Salary	6,450.03	8,600.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	569.93	800.00	1,000.00	1,000.00
A1355.1 Assessor Salary	29,216.70	42,202.00	43,046.00	43,046.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,219.36	4,100.00	4,100.00	4,100.00
A1410.1 Town Clerk Salary	16,690.86	24,109.00	24,591.00	24,591.00
A1410.11 Dept Town Clerk Salary	1,260.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	611.02	2,000.00	1,500.00	1,500.00
A1420.11 Attorney (Merzig)	3,165.03	4,220.00	4,304.00	4,304.00
A1420.4 Attorney Expense	0.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	245.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	865.44	1,250.00	1,250.00	1,250.00
A1460.4 R.M.O. Expense	91.86	500.00	500.00	500.00
A1620.4 Bld. Expense Town Hall	10,864.88	15,000.00	15,000.00	15,000.00



Town of Andes  
2017 Budget

	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget	
			Tentative	Adopted
A1620.41 Bid. Expense Court	2,442.13	6,000.00	6,000.00	6,000.00
A1620.42 Train Station Expense	208.63	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	371.13	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	2,381.10	5,000.00	5,000.00	5,000.00
A1910.4 Insurance	44,156.87	45,000.00	48,000.00	48,000.00
A1920.4 Municipal Dues	1,100.00	2,100.00	2,100.00	2,100.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	1,059.60	1,766.00	1,801.00	1,801.00
A3510.1 Dog Control Off. Sal.	2,433.78	3,245.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	812.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	865.44	1,250.00	1,250.00	1,250.00
A5010.1 Hwy Supt Salary	34,175.70	49,365.00	47,000.00	47,000.00
A5010.12 Deputy Hwy Supt Salary	0.00	775.00	775.00	775.00
A5010.4 Hwy Supt Expense	66.99	700.00	700.00	700.00
A5032.4 Hwy Garage Expense	16,567.10	30,000.00	30,000.00	30,000.00
A6510.4 Andes American Legion	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00
A7140.1 Pool Employee Wages	27,169.79	20,000.00	28,000.00	28,000.00
A7140.4 Pool Expense	13,143.09	20,500.00	20,500.00	20,500.00
A7410.4 Library	33,600.00	33,600.00	36,600.00	36,600.00
A8010.1 Code Enforcement Off.	3,973.86	5,740.00	5,855.00	5,855.00
A8010.11 ZBA Clerk	1,154.97	1,540.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	19,076.58	27,555.00	28,106.00	28,106.00
A8020.13 Planning Bd Clerk Sal.	2,587.50	3,450.00	3,519.00	3,519.00
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	1,057.12	1,000.00	1,200.00	1,200.00
A8030.4 Planning & ZBA	528.31	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	9,725.58	14,290.00	14,575.00	14,575.00
A8160.11 Transfer Stn Seasonal	2,177.65	2,655.00	2,850.00	2,850.00
A8160.4 Transfer Station Exp.	9,771.52	12,500.00	15,000.00	15,000.00
A9055.8 Unemployment Taxes	1,851.45	5,000.00	3,000.00	3,000.00
A9010.8 State Retirement	0.00	28,000.00	32,000.00	32,000.00
A9030.8 Social Security	15,497.99	20,000.00	20,100.00	20,100.00
A9060.8 Health Insurance	51,811.19	70,000.00	70,000.00	70,000.00
A9962.4 Drug Testing & Training	380.00	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00	47,000.00
A9730.7 BAN Interest	25,650.00	50,500.00	49,000.00	49,000.00
A8810.4 Shavertown Cemetary	58.25	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetary	892.50	1,500.00	1,500.00	1,500.00
<b>Total Appropriations</b>	<b>500,796.45</b>	<b>715,274.00</b>	<b>733,037.00</b>	<b>733,037.00</b>

Total Appropriations



	Actual 1/1-9/12/17	2017 Adopted Budget	2018 Budget	
			Tentative	Preliminary Adopted
<b>Income</b>				
DA1001 Property Taxes	891,040.00	891,040.00	909,900.00	909,900.00
DA2300 Transportation Services	25,662.46	8,510.00	10,000.00	10,000.00
DA2301 Services to Other Govts	4,617.24	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	340.55	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	0.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	0.00	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	0.00	300,000.00	300,000.00	300,000.00
DA599 Appropriated Fund Balance	0.00	55,000.00	65,000.00	65,000.00
<b>Total Income</b>	<b>921,660.25</b>	<b>1,277,050.00</b>	<b>1,307,400.00</b>	<b>1,307,400.00</b>
<b>Appropriations</b>				
DA5110.1 General Repairs Salary	113,806.73	167,000.00	170,000.00	170,000.00
DA5110.4 General Repair Expense	89,487.30	186,000.00	186,000.00	186,000.00
DA5112.2 CHIPS Project Capital	185,901.40	300,000.00	300,000.00	300,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00	4,000.00
DA5130.2 Machinery - Equipment	0.00	10,000.00	0.00	0.00
DA5130.4 Machinery Expense	91,590.63	136,500.00	136,500.00	136,500.00
DA5142.1 Snow Removal Salary	102,340.96	175,000.00	178,000.00	178,000.00
DA5142.4 Snow Removal Expense	34,357.76	80,000.00	80,000.00	80,000.00
DA9010.8 State Retirement	0.00	45,000.00	45,000.00	45,000.00
DA9030.8 Social Security	16,585.72	26,500.00	27,000.00	27,000.00
DA9050.8 Unemployment Insurance	1,409.18	3,000.00	2,500.00	2,500.00
DA9055.8 Disability Insurance	0.00	500.00	500.00	500.00
DA9060.8 Health Insurance	65,880.98	105,000.00	115,000.00	115,000.00
DA9730.6 BAN Principal	38,071.55	35,650.00	58,000.00	58,000.00
DA9730.7 BAN Interest	1,132.92	2,900.00	4,900.00	4,900.00
<b>Total Appropriations</b>	<b>740,565.13</b>	<b>1,277,050.00</b>	<b>1,307,400.00</b>	<b>1,307,400.00</b>

Income

DA1001 Property Taxes

DA2300 Transportation Services

DA2301 Services to Other Govts

DA2401 Interest & Earnings

DA2701 Scrap Metal

DA2770 Unclassified Revenue

DA3501 CHIPS

DA599 Appropriated Fund Balance

Total Income

Appropriations

DA5110.1 General Repairs Salary

DA5110.4 General Repair Expense

DA5112.2 CHIPS Project Capital

DA5120.4 Bridge Expense

DA5130.2 Machinery - Equipment

DA5130.4 Machinery Expense

DA5142.1 Snow Removal Salary

DA5142.4 Snow Removal Expense

DA9010.8 State Retirement

DA9030.8 Social Security

DA9050.8 Unemployment Insurance

DA9055.8 Disability Insurance

DA9060.8 Health Insurance

DA9730.6 BAN Principal

DA9730.7 BAN Interest

Total Appropriations



**Andes Water District #1 – October 1, 2017**

**2017 Budget Estimate:**

1. There are approximately 142 customers of the water system, plus about 7 units of the higher use category. The Higher Use properties are the school (3x use), the Hotel/Motel, Argyle Farms, Bassett Healthcare, Old Tarts, Woody's and the Town pool (2x use). There is a \$50 surcharge instituted for multi-use properties.
2. There are annual debt payments of \$25,953 to the Environmental Facilities Corporation. The water system continues to experience higher costs in purchased supplies.

**By Category:**

Code	Line		Change from 2016
8310.5	Personal Service Clerk	\$1,000.00	N/C
8310.4	Professional services	\$9,000.00	N/C
8320.1	Utilities	\$5,500.00	(25%)
8320.5	Telephone	\$1,000.00	5%
8330.1	Chemicals	\$7,000.00	125%
8330.4	Testing	\$900.00	N/C
8330.4	Permits	\$550.00	N/C
8330.4	Purchased supplies (filters)	\$12,000.00	N/C
8340.4	Property maintenance	\$1,500.00	N/C
1910.4	Insurance	\$1,400.00	7%
Contingency	Contingency	\$1,000.00	N/C
Bond debt	Debt Service	\$25,953.00	1%
Capital Reserve	Capital Reserve Account	\$1,000.00	N/C
Well Project	From Good Neighbor	\$30,000.00	This is a separate budget line
Well Project	From Grant Funding	\$128,500.00	This is a separate budget line
<b>TOTAL O &amp; M (non-project)</b>		<b>\$67,803.00</b>	<b>3.4%</b>

**Expenses**

**Recommended residential dwelling unit semi-annual charge:**

<b>\$220 (1.3% increase from 2016)</b>
--

**Higher use semi-annual charge:**

- Andes Central School \$ 660
- Andes Hotel \$ 440
- Woody's Restaurant \$ 440
- Hogan's \$ 440
- Old Tarts \$ 440
- Town Pool \$ 440
- Bassett Healthcare \$ 440

**Multi-Family/Apartment \$ 270 (second billing \$220)**

**The additional \$1,500 will be raised through the fees the unpaid bills generate.**

2017 Total Budget \$65,530

Total per residential dwelling unit semi-annual charge \$217

- Andes Central School \$ 651
- Andes Hotel \$ 434
- Woody's Restaurant \$ 434
- Hogan's \$ 434
- Old Tarts \$ 434
- Town Pool \$ 434

**Multi-Family/Apartment \$ 267 (second billing \$217)**

Dated: \_\_\_\_\_, N.Y. \_\_\_\_\_, 2016.

\_\_\_\_\_  
Town Clerk



**ANDES SEWER DISTRICT #1**  
**Operation and Maintenance Budget 2018**

Code	Expenditure Type	2016 Adopted	2017 Proposed	2016 Expended To 8/17	2018 Proposed	Notes	
.100	Personal Services	\$11,275.00	\$11,614.00	\$11,614.00	\$11,700.00	1	
.200	Asset Management Qualified purchases	\$5,000.00	\$6,000.00	\$1,938.90	\$5,000.00	2	
.401	Lab Testing Supplies	\$3,000.00	\$2,000.00	\$ 788.82.81	\$2,000.00	N/C	
.403	Chemical Supplies - primary	\$12,000.00	\$3,000.00	\$2,919.00	\$5,000.00	3	
.403	Chemical Supplies - secondary	\$5,000.00	\$4,800.00	\$2,886.20	\$8,000.00	3	
.407	Office Supplies	\$1,500.00	\$1,300.00	\$117.99	\$1,000.00	3	
.409	Working Supplies	\$6,000.00	\$5,000.00	\$327.00	\$4,000.00	3	
.410	Postage/Delivery Fees	\$750.00	\$750.00	\$22.02	\$750.00	N/C	
.420	Telephone/Internet	\$3,000.00	\$3,200.00	\$1,769.35	\$3,250.00	3	
.421	Utilities – demand	\$10,000.00	\$12,500.00	\$6,597.77	\$12,500.00	N/C	
.421	Utilities – supply	\$26,000.00	\$20,000.00	\$9,703.17	\$20,000.00	N/C	
.422	Utilities Fuel Supplies	\$15,000.00	\$14,000.00	\$3,101.15	\$12,285.00	2	
.430	Lease/Rental Agrmnts	\$0	\$0	\$ 0	\$0	N/C	
.431	Maintenance Contractual	\$15,350.00	\$15,350.00	\$2,465.69	\$15,350.00	N/C	
.440	Maint./Rep. Bldg/Grnds	\$5,000.00	\$5,000.00	\$1,189.18	\$5,500.00	3	
.441	Maint/Rep Equipment	\$3,250.00	\$5,250.00	\$1,698.85	\$5,250.00	N/C	
.442	Maint./Rep Collection sys	\$15,000.00	\$15,000.00	\$116.79	\$10,000.00	2	
.451	Fees/Dues	\$3,230.00	\$3,230.00	\$949.51	\$3,330.00	3	
.452	Insurance	\$13,000.00	\$11,500.00	\$10,652.04	\$11,500.00	N/C	
.460	Admin Serv Legal	\$8,500.00	\$8,500.00	\$4,474.20	\$9,375.00	6	
.463	Professional Services	\$15,000.00	\$15,000.00	\$640.00	\$15,000.00	N/C	
.464	Purchased Services	\$265,854.00	\$272,560.08	\$179,664.08	\$279,127.00	7	
.465	Liquid Sludge Handling	\$13,000.00	\$10,150.00	\$4,544.00	\$10,050.00	2	
.467	Septage management	\$4,000.00	\$4,000.00	\$1,297.00	\$4,000.00	N/C	
.480	Contingency	\$0	\$0	\$0	\$0	N/C	
.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C	
.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C	
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C	
	<b>Total NYCDEP shared cost</b>	<b>\$457,023.00</b>	<b>\$453,704.08</b>	<b>\$250,477.52</b>	<b>\$457,967.00</b>	Town	\$31,656.79
	Debt Service – Principal	\$ 9,067.00	\$9,067.00	\$9,067.00	\$9,067.00		
		\$4,024.00	\$4,024.00	\$4,024.00	\$3,000.00		
	<b>TOTAL</b>	<b>\$468,773.00</b>	<b>\$476,800.00</b>	<b>\$263,568.52</b>	<b>\$470,034.00</b>	<b>Total</b>	<b>\$43,723.79</b>

**This budget represents a 1% increase over 2017. This is due to the contractual line .464.**

1. Clerk receives annual increase of 3%.
2. Modest decrease based on anticipated spending.
3. This line is increased to reflect 2017 use.
4. reduced due to efficiency of new process.
5. An analysis of the contractual costs show slightly higher costs for next year.
6. This line shows increased hourly costs
7. Contractual increases. (District Bookkeeper no change)



# Arena Fire District 2018 Budget Summary

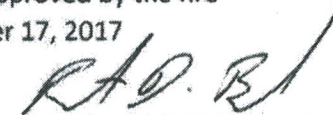
Total Appropriations		\$ 47,833.00
Less		
Estimated Revenues		\$10,612.00
Estimated Appropriated Unreserved Fund Balance		\$949.00
		\$11,561.00
<b>Amount to be Raised by Real Property Taxes</b>		<b>\$ 36,272.00</b>

### TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,309,023.00	100.00%	\$ 37,309,023.00	40.58%	\$ 14,719.63
Andes	\$ 37,985,878.00	100.00%	\$ 37,985,878.00	41.32%	\$ 14,986.67
Hardenburgh	\$ 10,317,876.00	62.00%	\$ 16,641,735.48	18.10%	\$ 6,565.71
<b>Total</b>			<b>\$ 91,936,636.48</b>	<b>100%</b>	<b>\$ 36,272.00</b>

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,719.63
Andes	\$14,986.67
Hardenburgh	\$6,565.71
<b>Total apportioned</b>	<b>\$36,272.01</b>

I certify that the estimates were approved by the fire commissioners on Tuesday October 17, 2017

  
 \_\_\_\_\_  
 Fire District Secretary

\* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

# Arena Fire District 2018 Budget

	<u>2018</u>
<b>Revenues</b>	
Prior Year Balance	949.00
Real Prop Taxes	36272.00
Workers Compensation, Town of Hardenburgh	2550.00
Fire Protection Services	750.00
Interest and Earnings	50.00
Refunds of Expenditures	0.00
Gifts and Donations	9811.85
<b>Total Revenues</b>	<b>\$ 50,382.85</b>
 <b>Appropriations</b>	
Office Supplies	50.00
Postage	30.00
Printing and Supplies	40.00
Publication of Notices	50.00
Fuel	2300.00
Telephone	1000.00
Electric	900.00
Firefighter exp. Medical exams	800.00
Fire Protection	1750.00
Repairs to Building	1200.00
Maintenance Supplies	200.00
Maint & Repair to Apparatus	4000.00
Gas & Oil	600.00
Workers Compensation, Town of Hardenburgh	2550.00
Insurance	9000.00
<b>A3410.4 Total</b>	<b>\$ 24,470.00</b>
 <u>3410.2 Capital Equipment</u>	
	7000.00
 <b>A3410.2 Total</b>	 <b>\$ 7,000.00</b>
 A9901.9 Transfer to Reserve	 740.85
A9790.6 Loan	18172.00
 <b>Total Appropriations General Fund</b>	 <b>\$ 50,382.85</b>
 <b>Net Total</b>	 <b>\$ -</b>

rdb



Andes Joint Fire District 2018 Budget Prep  9/11/2017	2018 Preliminary Budget per Commissioners adopted 09/11/17
<b>EXPENSES</b>	
Personnel	
Election Monitors	\$ 120.00
Service Fees	\$ 6,350.00
Medicals	\$ 4,000.00
Training	\$ 750.00
	\$ 11,220.00
Office	
Miscellaneous	\$ 4,500.00
Legal Fees	\$ 1,000.00
	\$ 5,500.00
Fire Protection Contracts	
Beaverkill	\$ 6,000.00
Middletown	\$ 3,500.00
Arena	\$ 750.00
Downsville	\$ 750.00
	\$ 11,000.00
Utilities Electric, gas, oil, telephones, etc.	
Oil / Propane	\$ 8,500.00
Phone	\$ 1,600.00
Electric	\$ 4,200.00
Sewer/water/light	\$ 425.00
	\$ 14,725.00
Equipment Repair/Maintenance	
Vehicle Gasoline / Diesel	\$ 3,250.00
Vehicle Maintenance	\$ 7,000.00
EMS Medications	\$ 6,000.00
Equipment purchase	\$ 20,000.00
Equipment rental	\$ 1,100.00
Equipment maint.	\$ 13,000.00
	\$ 50,350.00
Insurance	\$ 20,000.00
Building Repair & Capital Improvements	
Trash Removal	\$ 700.00
Upkeep	\$ 2,400.00
Plowing/Mowing	\$ 2,400.00
Other	\$ 8,000.00
	\$ 13,500.00
Building Contingency	\$ 10,000.00
Equipment Contingency	\$ 10,000.00
Bond pymt	\$ 25,700.00
Service Awards Program	\$ 12,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 183,995.00</b>
	\$ (1,950.00)

-1.05%

Andes Joint Fire District 2018 Budget Prep	2018 Preliminary Budget per Commissioners adopted 09/11/17
<b>REVENUES</b>	
Interest Earnings	\$ 400.00
Insurance Rebates	\$ -
Other Income	\$ -
Arena Fire Protection Contract	\$ 1,750.00
<b>To be raised by Taxes</b>	<b>\$ 181,845.00</b>
<b>TOTAL REVENUE</b>	<b>\$ 183,995.00</b>

## Town of Andes 2018 Salaries

<b>Name</b>	<b>Office</b>	<b>Salary</b>
Wayland Gladstone	Supervisor	\$16,00.00
	Deputy Supervisor	\$500.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$24,591.00
Kimberly A. Tosi	Water Clerk	\$1,000.00
Kimberly A. Tosi	Sewer Clerk	\$11,700.00
Kimberly A. Tosi	Records Management	\$1250.00
Kimberly A. Tosi	Registrar	\$1250.00
	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$43,046.00
Arthur Short	Building Inspector	\$28,106.00
Arthur Short	Code Enforcement Officer	\$5,855.00
Thomas Joyce	Town Justice	\$8,297.50
Nicholas Burton	Town Justice	\$8,297.50
Carrie Hewitt Choquette	Town Court Clerk	\$14.13/hour
David Merzig	Town Attorney	\$4,304.00
Christopher Short	Transfer Station Attendant	\$15.52/hour
	Transfer Station Seasonal	\$10.40/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,519.00
John Bouton	Highway Superintendent	\$47,000.00
	Deputy Town Highway Superintendent	\$775.00
Daniel Melvin	Heavy Equipment Operator	\$20.43/hour
Eric Reed	Heavy Equipment Operator	\$20.00/hour
Brian McIntosh	Heavy Equipment Operator	\$20.00/hour
Roger W. Robson	Heavy Equipment Operator	\$20.00/hour
Michael Terry	Heavy Equipment Operator	\$20.00/hour
Gregory Montminy	Heavy Equipment Operator	\$20.00/hour
	Heavy Equipment Operator	\$20.00/hour
	Heavy Equipment Operator	\$20.00/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$10.40/hour
Various	Lifeguard w/ WSI	\$11.42/hour
Rachel Andrews	Recreation Director	\$16.81/hour



Equalized Total Assessed Value 473,321,964

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,595,100	0.55
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	1,706,100	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	2,871,558	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,000	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	36	626,640	0.13
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	18,000	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	1,143,425	0.24
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	30,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	602,230	0.13
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	636,251	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	4,338,333	0.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	580,948	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	42,200	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	35	2,396,862	0.51
42100	SILOS, MANURE STORAGE TANKS.	RPTL 483-a	18	287,806	0.06



Equalized Total Assessed Value 473,321,964

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	6	22,522	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	44	5,825,434	1.23
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,533,300	0.54
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	384,280	0.08
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	560,890	0.12
51000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	290,033	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

315	30,380,709	6.42
14	3,768,503	0.80
329	34,149,212	7.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_