

**TOWN OF ANDES PUBLIC HEARING  
TOWN HALL**

**OCT.28, 2010  
12:30 P.M.**

**PRESENT:**

- Councilman Ritchie Gabriel**
- Councilman Daniel Grommeck----Absent**
- Councilman Martin Liddle**
- Councilman Shayne Moshier**
- Supervisor Martin A. Donnelly**
- Town Clerk Janis L. Jacques-----Absent & excused**
- Deputy Town Clerk Sharon Drew**
- Assessor Tina Moshier**

**ALSO:**

**Wayland Gladstone Jr.**

**CALL TO ORDER:**

**Supv. Donnelly called the Public Hearing to order at 12:30 P.M..**

**PLEDGE:**

**The Pledge of Allegiance was recited lead by Councilman Gabriel.**

**2011 BUDGETS:**

- Supv. Donnelly presented the 2011 Budgets:**
- 2011 Town of Andes Budget**
- 2011 Water District Budget**
- 2011 Sewer District Budget**
- 2011 Lighting District**

**COMMENTS AND/OR QUESTIONS: By Wayland Gladstone**

**Councilman Salary**

**Family Health Insurance should be provided by Town to Highway workers**

**MOTION made by Councilman Liddle second by Councilman Moshier to adjourn the Public Hearing.**

**VOTE: ALL AYE. So carried.**

**TIME: 12:50 PM**

**Sharon Drew**

*Sharon M. Drew*  
**Deputy Town Clerk**



*Ritchie Gabriel*  
*Martin A. Donnelly*  
*Daniel Grommeck*  
*Martin Liddle*  
*Shayne Moshier*  
*TC*  
*A.S.*

**SPECIAL MEETING**

**CALL TO ORDER:**

Supv. Donnelly called the Special Meeting to order at 12:50 P.M..

**RES. #35 BUDGETS - 2010 TOWN OF ANDES / WATER DISTRICT  
SEWER DISTRICT / LIGHTING DISTRICT**

WHEREAS; the Town Board & District’s Board have presented 2010 Town Budget and Special Districts Budgets at a Public Hearing held on October 28, 2010 @ Town Hall @ 12:30 P.M. and;

WHEREAS; said Public Hearing and Special Meeting were advertised; NOW THEREFORE BE IT RESOLVED that; the 2011 Town Budget - the 2011 Water District Budget - 2011 Sewer District and 2011 Lighting District Budget are HEREBY adopted as presented.

Proposed by Councilman Liddle

Second by Councilman Moshier

**ROLL CALL:**

Councilman Gabriel----- Aye

Councilman Grommeck----- Absent

Councilman Liddle----- Aye

Councilman Moshier----- Aye

Supv. Donnelly----- Aye

VOTE: 1- Absent / 4 - Aye

**ADJOURN:**

**MOTION** made by Councilman Liddle second by Councilman Moshier to adjourn.

VOTE: All Aye. So carried.

TIME: 1 P.M..

Sharon M. Drew

*Sharon M. Drew*  
Deputy Town Clerk

*M. Liddle & C.*  
*Sharon Moshier &*  
*Marcus Liddle*  
*Sharon Moshier*  
*M. J. Donnelly A.S.*

STATE OF NEW YORK }  
COUNTY OF DELAWARE } ss:

RANDY SHEPARD

of the Town of Walton, County of Delaware and State of New York, having been duly sworn, deposeth and saith that (s)he is the PRESIDENT of THE WALTON REPORTER, a weekly newspaper printed and published in the Town of Walton and County of Delaware aforesaid.

Deponent further saith that the notice, of which a printed copy is hereunto annexed, was published once each week in said newspaper for 2 week(s) successively; said publication having been commenced on the 20 day of October 2010, and ending on the 27 day of October 2010.

Randy Shepard  
Signed and sworn to before me this  
28th day of October 2010 }

Judy A. Bowker

Judy A. Bowker  
Notary Public, State of New York  
No. 01806058623  
Qualified in Delaware County  
Commission Expires May 14, 2011

**LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that the PRELIMINARY Budget for the Town of Andes, Delaware County, State of New York for the fiscal year commencing Jan. 1, 2011 to Dec. 31, 2011 is complete and on file in the Office of the Town Clerk where it is available for public inspection.

FURTHER NOTICE IS HEREBY GIVEN that the Andes Town Board will meet and hold a Public Hearing on October 28, 2010 at 12:30 P.M. at Town Hall. At said Public Hearing any person may be heard in favor or against the Preliminary Budget, as compiled, or for or against any item or items therefore contained.

FURTHER NOTICE IS GIVEN that pursuant to Section 108 of Town Law, that the following is the proposed salaries for elected officials:

Supervisor - \$15,000 / Town Board - four @ \$4,250 EACH / Justices - one @ \$8,381 one @ \$6,790 / Tax Collector - \$8,240 / Sole Assessor - \$41,906 / Town Clerk - \$32,040 / Supt. Of Highways \$45,620

This will be followed by a Special Meeting.

BY ORDER OF THE ANDES TOWN BOARD

Dated: October 15, 2010  
Janis Jacques - Andes Town Clerk

# TOWN BUDGET

For 2011

## TOWN OF ANDES

In County of Delaware

### CERTIFICATION OF TOWN CLERK

I, Janis Jacques, Town Clerk, certify that the following is a true and correct copy of the 2011 budget of the Town of Andes as adopted by the Town Board on the

28<sup>th</sup> day of Oct, 2010.

Signed: \_\_\_\_\_  
Town Clerk

Dated: Nov. 8, 2010

COPIES FOR YOUR INFORMATION

# Summary of the Town Budget

Fund		Appropriations	Less: Estimated Revenues	Less: Unexpended Balance	Amount to be Raised by Tax
A	General	\$ 717,577.00	\$ 87,750.00	\$ 50,000.00	\$ 579,827.00
DA	Highway	\$ 930,000.00	\$ 220,500.00	\$ 87,500.00	\$ 622,000.00
Fire Districts					
	Arena Fire District	\$ 12,642.54			\$ 12,642.54
	Andes Fire District	\$ 191,288.04		\$ -	\$ 191,288.04
	TOTAL	\$ 1,851,507.58	\$ 308,250.00	\$ 137,500.00	\$ 1,405,757.58
SPECIAL DISTRICTS: (Fee Based)					
	Water District #1	\$ 60,650.00	\$ 60,650.00		\$ -
	Sewer District #1	\$ 864,926.00	\$ 864,926.00		\$ -
	Street Lighting District:	\$ 8,000.00			\$ 8,000.00
					\$ 1,413,757.58

**Town of Andes General Fund  
2010 Budget**

	Actual Jan - Aug 10	2010 Budget	Tentative	2011 Budget Preliminary	Adopted
<b>Income</b>					
A1001 Property Taxes	520,531.00	520,531.00	589,486.80	579,826.80	579,827.00
A1090 Int. & Penalty on Taxes	10,297.55	8,500.00	9,500.00	9,500.00	9,500.00
A1255 Town Clerk Fees	203.34	450.00	450.00	450.00	450.00
A2115 Planning Board Fees	250.00	400.00	400.00	400.00	400.00
A2401 Interest & Earnings	1,841.39	2,500.00	2,000.00	2,000.00	2,000.00
A2544 Licenses	11.33	150.00	150.00	150.00	150.00
A2555 Licenses & Bldg. Permits	6,537.00	12,000.00	10,000.00	10,000.00	10,000.00
A2610 Fines & Bail	12,404.00	13,000.00	15,000.00	15,000.00	15,000.00
A2611 Dog Money	129.88	250.00	250.00	250.00	250.00
A2701 Refund of Prior Year Exp.	38,487.53	0.00	0.00	0.00	0.00
A2770 Election Exp. Reimbursed	0.00	7,500.00	7,500.00	7,500.00	7,500.00
A3001 Per Capita State Aid	0.00	8,600.00	8,500.00	8,000.00	8,000.00
A3004 - Youth Program	500.00	500.00	500.00	500.00	500.00
A3005 Mortgage Tax	17,148.08	15,000.00	25,000.00	25,000.00	25,000.00
A3007-Revaluation Income	10,182.21	12,000.00	11,000.00	9,000.00	9,000.00
A599 Appropriated Fund Balance	0.00	65,000.00	50,000.00	50,000.00	50,000.00
<b>Total Income</b>	618,523.31	666,381.00	729,736.80	717,576.80	717,577.00

**Appropriations**

A1010.1 Councilman Salary	10,000.00	15,000.00	17,000.00	17,000.00	17,000.00
A1010.4 Councilman Expense	560.00	0.00	500.00	0.00	0.00
A1110.1 Justice Salary	9,819.28	14,729.00	18,300.00	15,171.00	15,171.00
A1110.11 Justice Clerk	3,394.69	4,420.00	7,425.00	4,553.00	4,553.00
A1110.4 Justice Expense	4,109.47	6,000.00	5,000.00	5,000.00	5,000.00
A1220.1 Supervisor Salary	9,333.36	14,000.00	15,000.00	15,000.00	15,000.00
A1220.12 Ben. Admin. Salary	1,373.36	2,060.00	2,121.80	2,121.80	2,122.00
A1220.13 Dept Supervisor Salary	666.64	1,000.00	1,000.00	1,000.00	1,000.00
A1220.4 Supervisor Expense	307.67	1,500.00	1,500.00	1,500.00	1,500.00
A1220.41 Bookkeeper Contractual	6,350.00	10,000.00	10,000.00	10,000.00	10,000.00
A1330.1 Tax Collector Salary	5,333.36	8,000.00	8,500.00	8,240.00	8,240.00
A1330.11 Tax Collector Deputy	333.36	500.00	500.00	500.00	500.00
A1330.4 Tax Collector Expense	340.11	650.00	700.00	700.00	700.00
A1355.1 Assessor Salary	29,384.00	40,685.00	44,754.00	41,906.00	41,906.00
A1355.11 Reval Project Admin	800.00	6,000.00	6,000.00	6,000.00	6,000.00
A1355.11 Bd. Of Assessment Rev.	2,000.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	1,940.88	4,700.00	4,700.00	3,700.00	3,700.00
A1410.1 Town Clerk Salary	20,936.65	31,106.00	32,500.00	32,040.00	32,040.00
A1410.11 Dept Town Clerk Salary	5,768.00	8,652.00	9,300.00	8,912.00	8,912.00
A1410.4 Town Clerk Expense	224.38	1,200.00	1,200.00	500.00	500.00
A1410.41 Town Clerk-Dog Lisence	0.00	0.00	2,000.00	1,000.00	1,000.00
A1420.11 Attorney (Merzig)	2,600.00	3,900.00	3,900.00	3,900.00	3,900.00
A1420.4 Attorney Expense	450.00	12,000.00	5,000.00	3,000.00	3,000.00
A1450.4 Election Expense	0.00	7,500.00	7,500.00	7,500.00	7,500.00
A1460.1 R.M.O. Salary	2,157.62	3,090.00	3,600.00	3,183.00	3,183.00
A1460.11 Deputy R.M.O. Salary	412.02	824.00	1,025.00	849.00	849.00
A1460.4 R.M.O. Expense	382.31	100.00	500.00	500.00	500.00
A1620.1-Buildings Personal Serv	418.29	1,000.00	1,000.00	1,000.00	1,000.00
A1620.4 Bld. Expense Town Hall	12,488.44	16,000.00	17,000.00	17,000.00	17,000.00
A1620.41 Bld. Expense Court	3,795.27	8,000.00	7,000.00	6,000.00	6,000.00
A.2 Shared Vehicles	0.00	0.00	0.00	16,873.00	16,873.00
A1670.4 Central Mailing & Print	3,129.78	3,000.00	4,000.00	3,500.00	3,500.00
A1910.4 Insurance	1,348.38	46,000.00	46,000.00	36,000.00	36,000.00
A1920.4 Municipal Dues	2,545.00	2,800.00	2,800.00	2,800.00	2,800.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00	10,000.00

**Town of Andes General Fund  
2010 Budget**

	Actual Jan - Aug 10	2010 Budget	Tentative	2011 Budget Preliminary	Adopted
A3310.1 School Cross Gd.	1,071.88	1,493.50	1,538.00	1,538.00	1,538.00
A3510.1 Dog Control Off. Sal.	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A3510.4 Do.g Control Exp	0.00	250.00	250.00	150.00	150.00
A3620.1 Fire Inspector Salary	538.30	800.00	824.00	824.00	824.00
A4010.1 Health Officer Salary	0.00	750.00	750.00	750.00	750.00
A4020.1 Reg. of Vital Stat. Sal	2,010.40	2,987.00	3,600.00	3,077.00	3,077.00
A4020.11 Deputy Reg. of Vit. St	618.00	927.00	1,025.00	955.00	955.00
A5010.1 Hwy Supt Salary	29,810.55	44,290.00	45,620.00	45,620.00	45,620.00
A5010.11-Hwy Bkkpr Salary	59.42	2,500.00	2,500.00	1,000.00	1,000.00
A5010.12 Deputy Hwy Supt Salary	0.00	900.00	900.00	900.00	900.00
A5010.2 Hwy Supt Equipment	0.00	0.00	0.00	0.00	0.00
A5010.4 Hwy Supt Expense	50.94	500.00	500.00	300.00	300.00
A5032.4 Hwy Garage Expense	25,374.87	20,000.00	25,000.00	25,000.00	25,000.00
A6510.4 Andes American Legion	450.00	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	650.00	650.00	650.00	650.00	650.00
A6989.4 Keough Consulting	0.00	1,000.00	1,000.00	1,000.00	1,000.00
A7140.1 Pool Employee Wages	15,194.49	15,000.00	15,450.00	15,450.00	15,450.00
A7140.11 Pool Director Salary	500.00	500.00	500.00	500.00	500.00
A7140.4 Pool Expense	7,792.97	9,000.00	9,000.00	9,000.00	9,000.00
A7410.4 Library	27,096.53	27,000.00	27,810.00	27,810.00	27,810.00
A7510.1 Historian Salary	0.00	772.50	796.00	796.00	796.00
A7510.4 Historian Expense	39.00	100.00	100.00	100.00	100.00
A7510.41 Del Co Historical Soc	400.00	400.00	400.00	400.00	400.00
A7510.42 Andes Soc. Hist & Cul	300.00	300.00	300.00	300.00	300.00
8010.1 Code Enforcement Off.	5,892.60	8,755.00	9,700.00	8,755.00	8,755.00
8010.11 ZBA Clerk	1,030.00	1,545.00	1,590.00	1,590.00	1,590.00
8020.1 Building Insp. Salary	12,825.40	19,055.00	21,500.00	19,055.00	19,055.00
A8020.13 Planning Bd Clerk Sal.	2,060.00	3,090.00	3,183.00	3,183.00	3,183.00
A8020.2 CEO Equipment	0.00	1,000.00	0.00	0.00	0.00
A8020.4 CEO & Building, Exp	888.34	1,500.00	1,500.00	1,000.00	1,000.00
A8030.4 Planning & ZBA	328.88	850.00	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	7,704.61	4,500.00	4,500.00	4,500.00	4,500.00
A8160.1 Transfer Stn Att Wages	8,146.71	12,000.00	12,360.00	12,360.00	12,360.00
A8160.11 Transfer Stn Seasonal	1,666.54	3,700.00	3,815.00	3,815.00	3,815.00
A8160.4 Transfer Station Exp.	8,384.55	8,400.00	10,000.00	10,000.00	10,000.00
A9010.8 State Retirement	0.00	25,000.00	33,750.00	33,750.00	33,750.00
A9030.8 Social Security	14,362.98	21,500.00	23,200.00	23,200.00	23,200.00
A9060.8 Health Insurance	41,136.44	56,000.00	64,000.00	70,000.00	70,000.00
A9962.4-Drug Testing & Training	308.00	700.00	700.00	700.00	700.00
A9730.6 BAN Principal	0.00	41,000.00	60,000.00	60,000.00	60,000.00
A9730.7 BAN Interest	0.00	34,000.00	34,000.00	34,000.00	34,000.00
A9950.9 Revaluation Reserve	0.00	2,000.00	2,000.00	0.00	0.00
A8810.4 Shavertown Cemetery	498.27	0.00	0.00	500.00	500.00
DOS Grant	7,067.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	<b>370,959.99</b>	<b>666,381.00</b>	<b>729,736.80</b>	<b>717,576.80</b>	<b>717,577.00</b>

**Town of Andes  
Highway Fund  
2010 Budget**

	Actual Jan - Aug 10	2010 Adopted Budget	2011 Budget Tentative	2011 Budget Preliminary	2011 Budget Adopted
<b>Income</b>					
DA1001 Property Taxes	599,000.00	599,000.00	642,550.00	622,000.00	622,000.00
DA2300 Transportation Services	0.00	15,000.00	0.00	15,000.00	15,000.00
DA2401 Interest & Earnings	2,007.49	6,000.00	3,000.00	3,000.00	3,000.00
DA2701 Scrap Metal	448.05	500.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	2,115.78	2,000.00	2,000.00	2,000.00	2,000.00
DA3501 CHIPS	188,693.50	200,000.00	200,000.00	200,000.00	200,000.00
DA599 Appropriated Fund Balance	0.00	87,500.00	87,500.00	87,500.00	87,500.00
<b>Total Income</b>	792,264.82	910,000.00	935,550.00	930,000.00	930,000.00
<b>Appropriations</b>					
DA1710.4 Administration, Contr.	0.00	8,500.00	0.00	0.00	0.00
DA5110.1 General Repairs Salary	100,521.59	140,000.00	147,000.00	142,000.00	142,000.00
DA5110.4 General Repair Expense	53,413.40	120,000.00	120,000.00	120,000.00	120,000.00
DA5112.1 CHIPS Project Salary	0.00	25,000.00	25,000.00	0.00	0.00
DA5112.2 CHIPS Project Capital	0.00	175,000.00	175,000.00	200,000.00	200,000.00
DA5120.4 Bridge Expense	0.00	5,000.00	5,000.00	15,000.00	15,000.00
DA5130.4 Machinery Expense	75,406.13	120,000.00	120,000.00	120,000.00	120,000.00
DA5140.4 Brush & Weeds Expense	0.00	1,000.00	1,000.00	1,000.00	1,000.00
DA5142.1 Snow Removal Salary	60,828.00	150,000.00	157,500.00	152,500.00	152,500.00
DA5142.4 Snow Removal Expense	60,488.40	70,000.00	75,000.00	70,000.00	70,000.00
DA9010.8 State Retirement	0.00	30,000.00	41,250.00	41,250.00	41,250.00
DA9030.8 Social Security	12,601.13	22,500.00	23,300.00	22,750.00	22,750.00
DA9050.8 Unemployment Insurance	533.16	2,000.00	2,000.00	2,000.00	2,000.00
DA9055.8 Disability Insurance	0.00	1,000.00	1,000.00	1,000.00	1,000.00
DA9060.8 Health Insurance	23,405.19	40,000.00	42,500.00	42,500.00	42,500.00
<b>Total Appropriations</b>	387,197.00	910,000.00	935,550.00	930,000.00	930,000.00



## Andes Water District #1 – October 1, 2010

**2011 Budget Estimate:**

1. There are approximately 130 customers of the water system, plus about 4 units of the higher use category. The Higher Use properties are the school (3x use), the Hotel, Cassie's and Hogan's (2x use).
2. There are annual debt payments of \$35,840 to the Environmental Facilities Corporation

**By Category:****Change**

NC	Personal Service Clerk	\$1,000
NC	Maintenance contract	\$8,000
+	Electricity	\$3,900
NC	Telephone	\$ 700
NC	Maintenance	\$1,500
NC	Chemicals	\$5,000
NC	Testing	\$ 500
NC	Permits	\$ 480
+	Supplies	\$ 500
NC	Postage	\$ 350
NC	Insurance	\$1,944
NC	Contingency	\$ 856
-	Social Security	\$ 80
+	Debt Service	\$35,840

**Total Budget \$60,650**

**Total per dwelling unit \$440**

Equalized Total Assessed Value 475,238,814

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,739,400	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	1,913,600	0.40
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	3,044,812	0.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	446,000	0.09
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	38	668,040	0.14
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	1,438,625	0.30
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	438,900	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	7	402,962	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	5,936,477	1.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	338,946	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	155,500	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	30	2,367,230	0.50
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	21	771,653	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	43	5,784,201	1.22
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	1,858,300	0.39

Equalized Total Assessed Value 475,238,814

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
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50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	2,247,920	0.47
Total Exemptions Exclusive of System Exemptions:					
			312	32,538,146	6.85
			11	4,106,220	0.86
Totals:			323	36,644,366	7.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_