

TOWN BUDGET


For 2019

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Tosi, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Andes as adopted by the Town Board on the 8th day of November, 2018

Signed: 
Town Clerk

Dated: November 9th, 2018

Town of Andes
2019 Budget

	Actual 1/1-9/18/18	2018 Adopted Budget	2019 Budget		
			Tentative	Preliminary	Adopted
Income					
A1001 Property Taxes	671,337.00	671,337.00	679,827.00	679,827.00	679,827.00
A1090 Int. & Penalty on Taxes	11,908.33	10,000.00	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	421.81	800.00	800.00	800.00	800.00
A2115 Planning Board Fees	100.00	0.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	2,150.00	0.00	0.00	0.00	0.00
A2401 Interest & Earnings	365.64	750.00	750.00	750.00	750.00
A2555 Licenses & Bldg. Permits	3,555.00	7,500.00	5,000.00	5,000.00	5,000.00
A2610 Fines & Bail	3,555.00	10,000.00	7,500.00	7,500.00	7,500.00
A2611 Dog Money	225.00	300.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	500.00	350.00	350.00	350.00	350.00
A3005 Mortgage Tax	11,326.88	20,000.00	25,000.00	25,000.00	25,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	705,444.66	733,037.00	741,527.00	741,527.00	741,527.00
A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	12,446.28	16,595.00	17,093.00	17,093.00	17,093.00
A1110.11 Justice Clerk	4,987.90	6,722.00	6,924.00	6,924.00	6,924.00
A1110.4 Justice Expense	3,434.40	4,400.00	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	375.03	500.00	550.00	550.00	550.00
A1220.4 Supervisor Expense	1,683.21	1,200.00	1,500.00	1,500.00	1,500.00
A1220.41 Bookkeeper Contractual	7,644.14	10,300.00	10,500.00	10,500.00	10,500.00
A1330.1 Tax Collector Salary	6,525.00	8,700.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	596.31	1,000.00	1,000.00	1,000.00	1,000.00
A1355.1 Assessor Salary	31,456.78	43,046.00	44,337.00	44,337.00	44,337.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,325.87	4,100.00	6,320.00	6,320.00	6,320.00
A1410.1 Town Clerk Salary	17,970.39	24,591.00	25,329.00	25,329.00	25,329.00
A1410.11 Dept Town Clerk Salary	1,136.25	1,600.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	619.03	1,500.00	1,500.00	1,500.00	1,500.00
A1420.11 Attorney (Merzig)	3,228.03	4,304.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	500.00	2,000.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	1,440.00	4,240.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	913.52	1,250.00	1,375.00	1,375.00	1,375.00
A1460.4 R.M.O. Expense	0.00	500.00	0.00	0.00	0.00
A1620.4 Bld. Expense Town Hall	9,386.91	15,000.00	15,000.00	15,000.00	15,000.00

Town of Andes
2019 Budget

	Actual 1/1-9/18/18	2018 Adopted Budget	2019 Budget	
			Tentative	Preliminary Adopted
A1620.41 Bid. Expense Court	1,569.85	6,000.00	6,000.00	6,000.00
A1620.42 Train Station Expense	405.19	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	882.28	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	1,629.37	5,000.00	5,000.00	5,000.00
A1910.4 Insurance	45,233.96	48,000.00	48,000.00	48,000.00
A1920.4 Municipal Dues	2,100.00	2,100.00	2,100.00	2,100.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	1,080.60	1,801.00	1,801.00	1,801.00
A3510.1 Dog Control Off. Sal.	2,482.47	3,310.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	828.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	913.52	1,250.00	1,375.00	1,375.00
A5010.1 Hwy Supt Salary	34,346.11	47,000.00	48,410.00	48,410.00
A5010.12 Deputy Hwy Supt Salary	0.00	775.00	853.00	853.00
A5010.4 Hwy Supt Expense	225.00	700.00	700.00	700.00
A5032.4 Hwy Garage Expense	27,425.77	30,000.00	33,000.00	33,000.00
A6510.4 Andes American Legion	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00
A7140.1 Pool Employee Wages	27,769.87	28,000.00	31,000.00	31,000.00
A7140.4 Pool Expense	19,679.24	20,500.00	21,100.00	21,100.00
A7410.4 Library	39,582.50	36,600.00	39,600.00	39,600.00
A8010.1 Code Enforcement Off.	4,278.61	5,855.00	6,031.00	6,031.00
A8010.11 ZBA Clerk	1,177.47	1,570.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	20,539.00	28,106.00	28,950.00	28,950.00
A8020.13 Planning Bd Clerk Sal.	2,639.25	3,519.00	3,625.00	3,625.00
A8020.4 CEO/Bdlr/P/Bd/ZBA Exp.	1,114.41	1,200.00	1,200.00	1,200.00
A8030.4 Planning & ZBA	558.32	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	10,444.96	14,575.00	15,012.00	15,012.00
A8160.11 Transfer Stn Seasonal	2,473.60	2,850.00	3,040.00	3,040.00
A8160.4 Transfer Station Exp.	14,434.08	15,000.00	15,000.00	15,000.00
A9055.8 Unemployment Taxes	1,277.06	3,000.00	2,500.00	2,500.00
A9010.8 State Retirement	0.00	32,000.00	35,000.00	35,000.00
A9030.8 Social Security	16,035.38	20,100.00	22,000.00	22,000.00
A9060.8 Health Insurance	54,750.79	70,000.00	58,000.00	58,000.00
A9962.4 Drug Testing & Training	423.25	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00	47,000.00
A9730.7 BAN Interest	24,768.75	49,000.00	47,000.00	47,000.00
A8810.4 Shavertown Cemetary	1,350.00	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetary	0.00	1,500.00	1,500.00	1,500.00
Total Appropriations	541,659.56	733,037.00	741,527.00	741,527.00

Total Appropriations

	Actual 1/1-9/18/18	2018 Adopted Budget	2019 Budget	
			Tentative	Preliminary Adopted
Income				
DA1001 Property Taxes	909,900.00	909,900.00	940,500.00	940,500.00
DA2300 Transportation Services	480.81	10,000.00	10,000.00	10,000.00
DA2301 Services to Other Govts	6,881.18	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	307.39	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	9,637.76	500.00	500.00	500.00
DA2770 Unclassified Revenue	864.58	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	284,198.57	300,000.00	300,000.00	300,000.00
DA599 Appropriated Fund Balance	0.00	65,000.00	65,000.00	65,000.00
Total Income	1,212,270.29	1,307,400.00	1,338,000.00	1,338,000.00
Appropriations				
DA5110.1 General Repairs Salary	131,218.88	170,000.00	176,000.00	176,000.00
DA5110.4 General Repair Expense	129,638.42	186,000.00	193,000.00	193,000.00
DA5112.2 CHIPS Project Capital	54,560.06	300,000.00	300,000.00	300,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00	4,000.00
DA5130.2 Machinery - Equipment	125,000.00	0.00	15,000.00	15,000.00
DA5130.4 Machinery Expense	83,318.37	136,500.00	140,000.00	140,000.00
DA5142.1 Snow Removal Salary	113,874.50	178,000.00	185,000.00	185,000.00
DA5142.4 Snow Removal Expense	46,088.16	80,000.00	80,000.00	80,000.00
DA9010.8 State Retirement	0.00	45,000.00	42,000.00	42,000.00
DA9030.8 Social Security	18,645.95	27,000.00	28,000.00	28,000.00
DA9050.8 Unemployment Insurance	1,181.92	2,500.00	2,500.00	2,500.00
DA9055.8 Disability Insurance	439.50	500.00	500.00	500.00
DA9060.8 Health Insurance	46,859.33	115,000.00	110,000.00	110,000.00
DA9730.6 BAN Principal	56,800.00	58,000.00	58,000.00	58,000.00
DA9730.7 BAN Interest	0.00	4,900.00	4,000.00	4,000.00
Total Appropriations	807,625.09	1,307,400.00	1,338,000.00	1,338,000.00

Proposed 2019 Water Budget

By Category:

Code	Line		Change from 2018
8310.5	Personal Service Clerk	\$1,000.00	N/C
8310.4	Professional services	\$18,000.00	200%
8320.1	Utilities	\$5,500.00	N/C
8320.5	Telephone	\$2,200.00	120%
8330.1	Chemicals	\$7,000.00	N/C
8330.4	Testing	\$900.00	N/C
8330.4	Permits	\$550.00	N/C
8330.4	Purchased supplies (filters)	\$12,000.00	N/C
8340.4	Property maintenance	\$1,500.00	N/C
1910.4	Insurance	\$1,400.00	N/C
Contingency	Contingency	\$1,000.00	N/C
Bond debt	Debt Service	\$25,953.00	N/C
Capital Reserve	Capital Reserve Account	\$1,000.00	N/C
Well Project	From Good Neighbor	\$6000	This is a separate budget line
Well Project	From Grant Funding	\$0	This is a separate budget line
TOTAL O& M (non-project) Expenses		\$78,003.00	

Recommended residential dwelling unit semi-annual charge:

\$230 (4.5% increase from 2018)

Higher use semi-annual charge:

- Andes Central School \$ 680
- Andes Hotel \$ 460
- Woody's Restaurant \$ 460
- Hogan's \$ 460
- Old Tarts \$ 460
- Town Pool \$ 460
- Bassett Healthcare \$ 460

Multi-Family/Apartment \$ 280 (second billing \$230)

2018 Total Budget \$67,803.00

Total per residential dwelling unit semi-annual charge \$220

- Andes Central School \$ 660
- Andes Hotel \$ 440
- Woody's Restaurant \$ 440
- Hogan's \$ 440
- Old Tarts \$ 440
- Town Pool \$ 440

Multi-Family/Apartment \$ 270 (second billing \$220)

Dated: November, N.Y. 9th, 2018.

KOR Town Clerk

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2018

Code	Expenditure Type	2017 adopted	2018 Adopted	2018 Expended To 8/18	2019 Proposed	Notes	
.100	Personal Services	\$11,614.00	\$11,700.00	\$11,700.00	\$12,000.00	1	
.200	Asset Management Qualified purchases	\$6,000.00	\$5,000.00	\$439.34	\$3,000.00	N/C	
.401	Lab Testing Supplies	\$2,000.00	\$2,000.00	\$ 693.26	\$2,000.00	N/C	
.403	Chemical Supplies - primary	\$3,000.00	\$5,000.00	\$2,219.00	\$4,500.00	3	
.403	Chemical Supplies - secondary	\$4,800.00	\$8,000.00	\$3,632.00	\$8,000.00	3	
.407	Office Supplies	\$1,300.00	\$1,000.00	\$373.95	\$1,000.00	3	
.409	Working Supplies	\$5,000.00	\$4,000.00	\$1,356.27	\$2,000.00	3	
.410	Postage/Delivery Fees	\$750.00	\$750.00	\$48.68	\$900.00	5	
.420	Telephone/Internet	\$3,200.00	\$3,250.00	\$2,027.79	\$3,500.00	3	
.421	Utilities – demand	\$12,500.00	\$12,500.00	\$6,719.68	\$12,500.00	N/C	
.421	Utilities – supply	\$20,000.00	\$20,000.00	\$13,070.72	\$22,300.00	3	
.422	Utilities Fuel Supplies	\$14,000.00	\$12,285.00	\$2,590.74	\$9,000.00	2	
.430	Lease/Rental Agrmnts	\$0	\$0	\$0.0	\$0	N/C	
.431	Maintenance Contractual	\$15,350.00	\$15,350.00	\$2,078.81	\$12,155.00	2	
.440	Maint./Rep. Bldg/Grnds	\$5,000.00	\$5,500.00	\$1,503.00	\$6,000.00	5	
.441	Maint/Rep Equipment	\$5,250.00	\$5,250.00	\$3,682.05	\$5,000.00	N/C	
.442	Maint./Rep Collection sys	\$15,000.00	\$10,000.00	\$0.0	\$10,000.00	N/C	
.451	Fees/Dues	\$3,230.00	\$3,330.00	\$3001.61	\$4,585.00	5	
.452	Insurance	\$11,500.00	\$11,500.00	\$0.0	\$12,000.00	5	
.460	Admin Serv Legal	\$8,500.00	\$9,375.00	\$5,491.25	\$9,375.00	N/C	
.463	Professional Services	\$15,000.00	\$15,000.00	\$1,730.00	\$15,000.00	N/C	
.464	Purchased Services	\$272,560.08	\$279,127.00	\$162,554.38	\$285,857.24	7	
.465	Liquid Sludge Handling	\$10,150.00	\$10,050.00	\$3,811.20	\$9,150.00	N/C	
.467	Septage management	\$4,000.00	\$4,000.00	\$1,000.00	\$3,000.00	N/C	
.480	Contingency	\$0	\$0	\$0	\$0	N/C	
.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C	
.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C	
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C	
Total NYCDEP shared cost		\$457,023.00	\$453,704.08	\$230,723.73	\$456,822.24	Town	\$32,289.18
	Debt Service – Principal	\$9,067.00	\$9,067.00	\$9,067.00	\$9,067.00		
		\$4,024.00	\$3,000.00	\$4,024.00	\$3,000.00		
TOTAL		\$476,800.00	\$470,034.00	\$263,568.52	\$468,889.24	Total	\$44,356.18

This budget represents a 3% increase over 2017. This is due to increases in .403, .410, .420, .421, .440, and .441, and the contractual line .464.

1. Clerk receives annual increase of 3%.
2. Modest decrease based on anticipated spending.
3. This line is increased to reflect 2018 use.
4. reduced due to efficiency of new process.
5. An analysis of the contractual costs show slightly higher costs for next year.
6. This line shows increased hourly costs
7. Contractual increases. (District Bookkeeper no change)

Andes Joint Fire District 2019 Budget Prep		2019 Budget Preliminary Sept 10, 2018
9/10/2018		
EXPENSES		
Personnel		
Election Monitors	\$	120.00
Service Fees	\$	6,350.00
Medicals	\$	4,000.00
Training	\$	750.00
	\$	11,220.00
Office		
Miscellaneous	\$	4,500.00
Legal Fees	\$	1,000.00
	\$	5,500.00
Fire Protection Contracts		
Beaverkill	\$	7,000.00
Middletown	\$	3,500.00
Arena	\$	750.00
Downsville	\$	750.00
	\$	12,000.00
Utilities Electric, gas, oil, telephones, etc.		
Oil / Propane	\$	8,500.00
Phone	\$	1,750.00
Electric	\$	4,200.00
Sewer/water/light	\$	425.00
	\$	14,875.00
Equipment Repair/Maintenance		
Vehicle Gasoline / Diesel	\$	3,250.00
Vehicle Maintenance	\$	9,000.00
EMS Medications	\$	4,000.00
Equipment purchase	\$	34,500.00
Equipment rental	\$	1,100.00
Equipment maint.	\$	13,000.00
	\$	64,850.00
Insurance		
	\$	21,000.00
Building Repair & Capital Improvements		
Trash Removal	\$	750.00
Upkeep	\$	2,400.00
Plowing/Mowing	\$	2,400.00
Other	\$	8,000.00
	\$	13,550.00
Building Contingency		
	\$	3,500.00
Equipment Contingency		
	\$	3,500.00
Bond pymt		
	\$	25,500.00
Service Awards Program		
	\$	12,000.00
TOTAL EXPENSES		\$ 187,495.00
	\$	3,500.00

1.90%

Andes Joint Fire District 2019 Budget Prep		2019 Budget Preliminary Sept 10, 2018
REVENUES		
Interest Earnings	\$	250.00
Insurance Rebates	\$	-
Other Income	\$	-
Arena Fire Protection Contract	\$	1,750.00
To be raised by Taxes	\$	185,495.00
TOTAL REVENUE		\$ 187,495.00

**Amount requested from Town
\$185,495.00**

Arena Fire District 2019 Budget Summary

Total Appropriations	\$	53,735.00
Less		
Estimated Revenues		\$11,552.00
Estimated Appropriated Unreserved Fund Balance		\$5,611.00
		\$17,163.00
Amount to be Raised by Real Property Taxes	\$	36,572.00

TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,414,899.00	102.00%	\$ 36,681,273.53	39.81%	\$ 14,559.89
Andes	\$ 38,544,627.00	100.00%	\$ 38,544,627.00	41.83%	\$ 15,299.51
Hardenburgh	\$ 10,315,896.00	61.00%	\$ 16,911,304.92	18.35%	\$ 6,712.60
Total			\$ 92,137,205.45	100%	\$ 36,572.00

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,559.89
Andes	\$15,299.51
Hardenburgh	\$6,712.60
Total apportioned	\$36,572.00

I certify that the estimates were approved by the fire
commissioners on Tuesday October 16, 2018



 Fire District Secretary

* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

Arena Fire District 2019 Budget

	2019	2018
Revenues		
Prior Year Balance	5611.00	949.00
Real Prop Taxes	36572.00	36272.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Fire Protection Services	750.00	750.00
Interest and Earnings	50.00	50.00
Refunds of Expenditures	0.00	0.00
Gifts and Donations	10752.26	9811.85
Total Revenues	\$ 56,285.26	\$ 50,382.85
Appropriations		
Office Supplies	50.00	50.00
Postage	30.00	30.00
Printing and Supplies	40.00	40.00
Publication of Notices	50.00	50.00
Fuel	3000.00	2300.00
Telephone	1000.00	1000.00
Electric	900.00	900.00
Firefighter exp. Medical exams	800.00	800.00
Fire Protection	1750.00	1750.00
Repairs to Building	1200.00	1200.00
Maintenance Supplies	200.00	200.00
Maint & Repair to Apparatus	4000.00	4000.00
Gas & Oil	600.00	600.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Insurance	10500.00	9000.00
A3410.4 Total	\$ 26,670.00	\$ 24,470.00
3410.2 Capital Equipment		
	7000.00	7000.00
A3410.2 Total	\$ 7,000.00	\$ 7,000.00
A9901.9 Transfer to Reserve	4443.26	740.85
A9790.6 Loan	18172.00	18172.00
Total Appropriations General Fund	\$ 56,285.26	\$ 50,382.85
Net Total	\$ -	\$ -

rdb

Town of Andes 2019 Salaries

Name	Office	Salary
Wayland Gladstone	Supervisor	\$16,00.00
Shayne Moshier	Deputy Supervisor	\$550.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$25,329.00
Kimberly A. Tosi	Water Clerk	\$1,000.00
Kimberly A. Tosi	Sewer Clerk	\$12,000.00
Kimberly A. Tosi	Records Management	\$1375.00
Kimberly A. Tosi	Registrar	\$1375.00
Lauren Green	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$44,337.00
Arthur Short	Building Inspector	\$28,950.00
Arthur Short	Code Enforcement Officer	\$6,031.00
Thomas Joyce	Town Justice	\$8,546.50
Nicholas Burton	Town Justice	\$8,546.50
Carrie Hewitt Choquette	Town Court Clerk	\$14.55/hour
David Merzig	Town Attorney	\$4,304.00
Christopher Short	Transfer Station Attendant	\$15.99/hour
	Transfer Station Seasonal	\$11.10/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,625.00
John Bouton	Highway Superintendent	\$48,410.00
Roger Robson	Deputy Town Highway Superintendent	\$853.00
Daniel Melvin	Heavy Equipment Operator	\$20.60/hour
Eric Reed	Heavy Equipment Operator	\$20.60/hour
Brian McIntosh	Heavy Equipment Operator	\$20.60/hour
Roger W. Robson	Heavy Equipment Operator	\$21.04/hour
Michael Terry	Heavy Equipment Operator	\$20.60/hour
Gregory Montminy	Heavy Equipment Operator	\$20.60/hour
Jason Brandenburg	Heavy Equipment Operator	\$20.60/hour
Ernst Bilzer	Heavy Equipment Operator	\$20.60/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$11.43/hour
Various	Lifeguard w/ WSI	\$12.43/hour
Rachel Andrews	Recreation Director	\$17.00/hour

Equalized Total Assessed Value 476,122,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,677,100	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	1,706,100	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	2,871,558	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,000	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	597,555	0.13
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	18,000	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	1,011,175	0.21
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	30,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	542,360	0.11
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	586,889	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	4,157,645	0.87
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	576,525	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	105,700	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	2,385,728	0.50
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	281,406	0.06

Equalized Total Assessed Value 476,122,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	6	22,522	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	43	5,805,976	1.22
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,733,300	0.57
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
51000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	290,033	0.06

Total Exemptions Exclusive of System Exemptions:

303 30,033,539 6.31

Total System Exemptions:

14 3,023,333 0.63

Totals:

317 33,056,872 6.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____