

Town of Andes
Public Hearing: 2019 Budgets
November 8th, 2018 at 6:45PM
Andes Town Hall

Present:

Supervisor Wayland 'Bud' Gladstone
Councilman Thomas Hall
Councilman Ritchie Gabriel
Highway Superintendent John Bouton

Councilman Shayne Moshier
Councilman Dale Cole
Town Clerk Kimberly Tosi

Others:

Buffy Calvert-Andes Gazette

Call to Order:

The public hearing was called to order by Supervisor Gladstone at 6:47PM.

Public Comment/Questions:

N/A

Adjourn:

Motion to adjourn the public hearing made by Councilman Gabriel, Seconded by Councilman Moshier. All in favor. 6:49PM.

Town of Andes
Regular Monthly Meeting
November 8th, 2018 at 7:00PM
Andes Town Hall

Call to Order:

The meeting was called to order at 7:00PM by Supervisor Gladstone.

Pledge:

The pledge of allegiance was led and recited by Councilman Moshier.

Approval of Minutes:

Motion to approve October 2018 Meeting Minutes, made by Councilman Hall, Seconded by Councilman Gabriel. All in favor, motion carried.

Privilege of the Floor:

N/A

Reports:

Highway Report

The highway department got the pipes on Old Gladstone hollow and Beech hill done. Along with oil and stone on Beech hill 5.5 miles. Also Lower Main St and Depot St half mile on each, worked on Cross mountain with more work going on next spring/ summer.

Men are getting snow equipment mounted on trucks, filling pot holes, cutting brush for the fall. Equipment is in good condition services are being done "chips" paperwork turned in with only the oil and stone to be submitted this month.

I would like to THANK my men for pulling all the projects together as smoothly as they did. Also thanks to Kim for all her help with chips and other things she does for the Highway department

~Respectfully submitted

John Bouton Andes Highway Superintendent

Supervisor Report

*October 10th- I attended the Andes Chamber Planning Meeting for the Bicentennial plans for Community Day 2019.

*October 11th- I attended the Library Meeting with Peg Ellsworth from the MARK Project to discuss possible funding options.

*October 15th- Councilman Gabriel and I drove around with John Bouton to look at the roads of concern that were brought up to the Board at the October Board Meeting. We also discussed these issues with some of the residents.

*October 17th- I attended a meeting at the Library with a representative from Dexheimers to discuss if they could possibly raise the whole building and not have to take off the newer section as recommended by Delta Engineering.

*October 25th- Frank Winkler, John Bouton, Kim Tosi and I met with Delaware County Planning representatives in regards to the All-hazard Mitigation Plan Update.

*November 5th- At the Public Safety Committee Meeting, received an update on the Emergency Services Tower. Installation is going to happen soon unless snow comes.

~Respectfully, Supervisor Gladstone

Building Inspector Report

*10 c/o searches

*11 inspections

*8 building permits issued

~Respectfully, Artie Short

Committees:

Highway:

*Concerns over traffic coming off of Cabin Hill/County Route 2 on to Depot Street and not stopping at the Stop sign in the triangle. John has reached out to Delaware County DPW to paint "Stop" in the road as well as "stop ahead" further up from the sign. He is also going to look into further signs for stop ahead and get them posted.

*NYS DOT was here last week and cut some trees on Delaware Ave and installed some new signs to try and alert people that they are in a school zone. These signs are still not very visible. Supervisor Gladstone will reach out and see what can be done.

*2014 Rented Roller/Purchase—Discussion took place over what to do regarding the roller that was rented by the Highway Department this summer. They would like to purchase. The company agreed to take the rental payments paid this summer off of the original listing price of \$84,000. If the Town turns the machine in for the winter, they risk losing the machine. The company has agreed to allow the Town to keep the roller for the winter months at 10% of the rental agreement, which would be \$280/month, which cannot be applied to the balance of the purchase. The board directed John to reach out to the Town Attorney to see if it is possible to extend our rental agreement with the company through the 2019 season or if we have to bid it again in the spring. If we can rent the same machine again, the Town could rent the machine through the summer through the CHIPS program which would further reduce the amount the Town would have to spend to purchase. The purchase of the roller would still have to go out to bid next year.

Pool:

The Andes Fire Department has pumped some water out of the pool as needed. Travis Balcom has been completing more work that was scheduled. He fixed the floor in the bathroom that was having draining issues and repainted. He also installed a new sink in the guard room for an eye rinse wash station. He has a few more odds and ends to finish up. This week the completion of the pool shutdown will take place, draining the tank, shutting water off, etc.

Councilman Gabriel stated in the spring there are a few things that should be fixed before opening. Some of the door frames need to be replaced, as they are rotted. They would still like to put a concrete pad in the back for the fire trucks and County pump trucks to sit on while they are draining, cleaning, filling the pool, etc. This would save from having to repair the lawn every year. This should be discussed prior to opening next season or possibly the season after.

Library:

*Parking Lot Lights- There was a question regarding who is responsible for the maintenance of the parking lot lights at the library. This week someone is coming to fix the lights at the court. When they are here, they will check out the lights at the library. After we see what is wrong, it will be decided how the issue is handled.

*The library is also looking for a picture of the front of the building prior to the addition, which is needed for SHPO

Motions:

Motion to approve the October Supervisor's Financial Report, Town Clerk's Financial Report, and Justice's Financial Report, made by Councilman Moshier, Seconded by Councilman Hall. All in favor, motion carried.

Motion to authorize Supervisor Gladstone to sign the 2018 Town Planning Advisory Service contract with Delaware County Planning, made by Councilman Hall, Seconded by Councilman Moshier. All in favor, motion carried.

Motion to keep the 2014 Roller rented from A. Montano at ten percent of the rental cost through the winter months and stored at the highway building, with intention to rent for the 2019 season through the CHIPS program, contingent upon approval from the Town Attorney, made by Councilman Hall, Seconded by Councilman Moshier. All in favor, motion carried.

Resolutions:

Resolution 37 of 2018 Rescinding Town Board Resolution #35 of 2018 Regarding Andes Assessor-Deputy Tax Collector duties

WHEREAS, on October 9th, 2018, the Town Board adopted Resolution #35 of 2018, titled, “Andes Assessor-Deputy Tax Collector duties,” and

WHEREAS, it has been determined that the Town Board does not have the authority to appoint a deputy tax collector or statutory authority to assign the duties to the assessor,

NOW THEREFORE, BE IT RESOLVED, that Resolution #35 of 2018 is hereby rescinded in its entirety.

Proposed by: Councilman Gabriel
Seconded by: Councilman Hall

Roll Call:

Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Resolution 38 of 2018 Adoption of the Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan Update

WHEREAS, Delaware County has gathered information and prepared an updated Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan; and

WHEREAS, the Delaware County Board of Supervisors determined in Resolution 107 of 2003 that a multi-jurisdictional All-Hazards Mitigation Plan representing all the towns and villages in Delaware County would be more efficient to produce than each community drafting and adopting its own; and

WHEREAS, the Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan has been prepared in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Delaware County is a local unit of government that has afforded the citizens an opportunity to comment and provide input on the Plan and the actions in the Plan; and

WHEREAS, Delaware County and the Town of Andes have reviewed the Plan and affirm that the Plan will be updated no less than every five years;

NOW THEREFORE, BE IT RESOLVED by the Town of Andes Town Board that the Town of Andes adopts the Delaware County Multi-Jurisdictional All-Hazards Mitigation Plan, and resolves to execute the actions in the Plan.

Proposed by: Councilman Hall
Seconded by: Councilman Cole

Roll Call:
Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Budget:

Resolution 39 of 2018 Town of Andes Budget, Water District Budget and Sewer District Budget

WHEREAS, the Town Board and the Districts' Board have presented the 2019 Town Budget and 2019 Special Districts Budgets at a Public Hearing held on November 8th, 2018 at the Andes Town Hall at 6:45PM; and

WHEREAS, said public hearing and meeting were advertised;

THEREFORE BE IT RESOLVED that the 2019 Town Budget, 2019 Water District Budget, and the 2019 Sewer District Budget are hereby adopted as presented.

Proposed by: Councilman Moshier
Seconded by: Councilman Hall

Roll Call:
Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Approval of Bills:

Motion to approve General Warrants #365-411 totaling \$22,131.81
Highway Warrants #300-336 totaling \$231,266.25
WWTP Warrants #138-148 totaling \$30,327.29
Water Warrants #89-96 totaling \$6,755.14
Andes Rural Cemetery Warrants #1 totaling \$659.00, made by
Councilman Gabriel, Seconded by Councilman Hall. All in favor, motion carried.

Districts-

Water-

Resolution 40 of 2018 Refund of Certain Mispayments by Non-Water District Customer~139 Coulter Road.

WHEREAS, in the process of collecting payments of Water District fees on behalf of the Andes Water District #1, the District Clerk received payment from a Hamlet Resident who does not have access to District Water; and

WHEREAS, the owners of the property located at 139 Coulter Road, Andes, New York, were not eligible to receive Water District Services; and

WHEREAS, said homeowners have paid the Water District said fees since 2012 and through District close in 2018;

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Andes, Delaware County, that a refund totaling \$3,065.50 be made directly to the owners of 139 Coulter Road, Andes, New York.

Proposed by: Councilman Hall
Seconded by: Councilman Gabriel

Roll Call:

Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Resolution 41 of 2018 Refund of Certain Mispayments by Non-Water District Customer~294 Depot Street

WHEREAS, in the process of collecting payments of Water District fees on behalf of the Andes Water District #1, the District Clerk received payment from a Hamlet Resident who does not have access to District Water; and

WHEREAS, the owners of the property located at 294 Depot Street, Andes, New York, were not eligible to receive Water District Services; and

WHEREAS, said homeowners have paid the Water District said fees since 2016 and through District close in 2018;

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Andes, Delaware County, that a refund totaling \$1,150.65 be made directly to the owners of 294 Depot Street, Andes, New York.

Proposed by: Councilman Hall

Seconded by: Councilman Moshier

Roll Call:

Councilman Moshier-----Aye

Councilman Cole-----Aye

Councilman Hall-----Aye

Councilman Gabriel-----Aye

Supervisor Gladstone-----Aye

Sewer-

Public Comments/Questions:

N/A

Adjourn:

Motion to adjourn made by Councilman Hall, Seconded by Councilman Cole. All in favor, 7:56PM.

DELAWARE COUNTY PLANNING BOARD
POST OFFICE BOX 367
DELHI, NY 13753

An Agreement Between

THE DELAWARE COUNTY PLANNING BOARD

and the

TOWN OF ANDES

as set forth in Article 11-B of the General Municipal Law.

WHEREAS, in accordance with Section 239-d of the General Municipal Law, Subsection 8, and Resolution No. 102, 1975, as amended, Delaware County Board of Supervisors, the Delaware County Planning Board is authorized to provide planning services to the communities within the county when its services are requested by the municipality, through the Town Planning Advisory Service Program, and to enter into local planning assistance agreements with communities desiring such services.

WHEREAS, this community hereby requests the Delaware County Planning Board to provide planning services to this community's planning board and agrees to appropriate municipal funds for the purposes of the Town Planning Advisory Service for year January 1, through December 31, 2018, as follows.

- I. The total cost to the community is \$3,500
- II. For the purpose of providing these funds to carry out the provisions of this **AGREEMENT, IT IS AGREED** that the community will pay to the Delaware County Planning Board the sum of \$3,500.

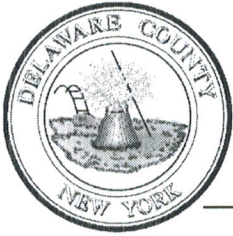
IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their representative thereunto duly authorized, as of the day and year as above written.

By: Shelly J. Johnson-Bennett
(County Planning)

January 1, 2018
(Date)

By: [Signature]
(Municipal Officer)

10/9/2018
(Date)



DELAWARE COUNTY PLANNING DEPARTMENT

Highway Department Building • P.O. Box 367 • Delhi, New York 13753
Phone (607) 832-5444 • Fax (607) 832-6070 • Email: pln@co.delaware.ny.us

MEMORANDUM

TO: Delaware County Town and Village Boards
FROM: Shelly Johnson-Bennett, Director
DATE: November 2, 2018
RE: All Hazards Mitigation Plan Update

The Planning Department, as the county appointed Hazard Mitigation Office, is responsible for maintaining a current Multi-Jurisdictional All Hazards Mitigation Plan (AHMP) that incorporates a risk assessment of natural and man-made disasters along with strategies to reduce impacts to life and property as a result of these disasters. The plan must be evaluated and readopted by all jurisdictions covered in the plan every five (5) years to remain eligible for federal mitigation funding offered annually and after presidentially declared events.

The planning department has been coordinating the most recent 5-year update and adoption of the Plan on behalf of county and each municipality covered by the plan. Written and verbal correspondence with the local leaders has resulted in an updated annex for each municipality that includes an assessment of projects completed in the past five years and inclusion of new mitigation projects that have been identified. Each annex has identified conditions and potential mitigation projects specific to each community, including projects that have been identified in the Local Flood Analysis (LFAs) completed in several of the NY City Watershed communities. Department staff has worked with local officials to update your community information and corrected contact information and personnel changes that may have been made in the past 5 years.

The bulk of the plan, including the HAZUS modeling information will remain the same. There have been no large scale projects completed and no major disaster events since the previous plan update that took place in 2013. A version of the current plan can be accessed from the County website. We do plan to revisit the full plan, completing new disaster modeling and risk assessments with the assistance of SUNY Albany and the New York State, in the next 18 to 24 months. We have been asked to participate in a state-wide pilot program to assist municipalities with the ongoing update of the AHMPs, making the required 5-year update easier and more consistent with state and federal guidelines. Since this will take place prior to the next five (5) year review/update I anticipate that you will be approached with a similar adoption resolution within the next two years. However, since federal mitigation funding is dependent on an adopted plan it is important to adopt this current version to remain eligible while the new pilot plan is being developed.

The attached resolution has been prepared on your behalf and once approved will need to be certified by the Town Clerk and a copy returned to our office for filing with FEMA. Thank you for your participation and cooperation. If you have any questions or would like a staff member to attend your local board meeting before adoption please contact the office and speak with Kent Manuel or Andy Acker.

TOWN BUDGET

For 2019

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Tosi, Town Clerk, certify that the following is a true and correct copy of the 2019 budget of the Town of Andes as adopted by the Town Board on the 8th day of November, 2018

Signed: 
Town Clerk

Dated: November 9th, 2018

Town of Andes
2019 Budget

	Actual 1/1-9/18/18	2018 Adopted Budget	Tentative	2019 Budget Preliminary	Adopted
Income					
A1001 Property Taxes	671,337.00	671,337.00	679,827.00	679,827.00	679,827.00
A1090 Int. & Penalty on Taxes	11,908.33	10,000.00	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	421.81	800.00	800.00	800.00	800.00
A2115 Planning Board Fees	100.00	0.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	2,150.00	0.00	0.00	0.00	0.00
A2401 Interest & Earnings	365.64	750.00	750.00	750.00	750.00
A2555 Licenses & Bldg. Permits	3,555.00	7,500.00	5,000.00	5,000.00	5,000.00
A2610 Fines & Bail	3,555.00	10,000.00	7,500.00	7,500.00	7,500.00
A2611 Dog Money	225.00	300.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	500.00	350.00	350.00	350.00	350.00
A3005 Mortgage Tax	11,326.88	20,000.00	25,000.00	25,000.00	25,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	705,444.66	733,037.00	741,527.00	741,527.00	741,527.00
A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	12,446.28	16,595.00	17,093.00	17,093.00	17,093.00
A1110.11 Justice Clerk	4,987.90	6,722.00	6,924.00	6,924.00	6,924.00
A1110.4 Justice Expense	3,434.40	4,400.00	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	375.03	500.00	550.00	550.00	550.00
A1220.4 Supervisor Expense	1,683.21	1,200.00	1,500.00	1,500.00	1,500.00
A1220.41 Bookkeeper Contractual	7,644.14	10,300.00	10,500.00	10,500.00	10,500.00
A1330.1 Tax Collector Salary	6,525.00	8,700.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	596.31	1,000.00	1,000.00	1,000.00	1,000.00
A1355.1 Assessor Salary	31,456.78	43,046.00	44,337.00	44,337.00	44,337.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,325.87	4,100.00	6,320.00	6,320.00	6,320.00
A1410.1 Town Clerk Salary	17,970.39	24,591.00	25,329.00	25,329.00	25,329.00
A1410.11 Dept Town Clerk Salary	1,136.25	1,600.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	619.03	1,500.00	1,500.00	1,500.00	1,500.00
A1420.11 Attorney (Merzig)	3,228.03	4,304.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	500.00	2,000.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	1,440.00	4,240.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	913.52	1,250.00	1,375.00	1,375.00	1,375.00
A1460.4 R.M.O. Expense	0.00	500.00	0.00	0.00	0.00
A1620.4 Bld. Expense Town Hall	9,386.91	15,000.00	15,000.00	15,000.00	15,000.00

Town of Andes
2019 Budget

	Actual 1/1-9/18/18	2018 Adopted Budget	2019 Budget	
			Tentative	Preliminary
A1620.41 Bld. Expense Court	1,569.85	6,000.00	6,000.00	6,000.00
A1620.42 Train Station Expense	405.19	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	882.28	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	1,629.37	5,000.00	5,000.00	5,000.00
A1910.4 Insurance	45,233.96	48,000.00	48,000.00	48,000.00
A1920.4 Municipal Dues	2,100.00	2,100.00	2,100.00	2,100.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	1,080.60	1,801.00	1,801.00	1,801.00
A3510.1 Dog Control Off. Sal.	2,482.47	3,310.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	828.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	913.52	1,250.00	1,375.00	1,375.00
A5010.1 Hwy Supt Salary	34,346.11	47,000.00	48,410.00	48,410.00
A5010.12 Deputy Hwy Supt Salary	0.00	775.00	853.00	853.00
A5010.4 Hwy Supt Expense	225.00	700.00	700.00	700.00
A5032.4 Hwy Garage Expense	27,425.77	30,000.00	33,000.00	33,000.00
A6510.4 Andes American Legion	450.00	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00
A7140.1 Pool Employee Wages	27,769.87	28,000.00	31,000.00	31,000.00
A7140.4 Pool Expense	19,679.24	20,500.00	21,100.00	21,100.00
A7410.4 Library	39,582.50	36,600.00	39,600.00	39,600.00
A8010.1 Code Enforcement Off.	4,278.61	5,855.00	6,031.00	6,031.00
A8010.11 ZBA Clerk	1,177.47	1,570.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	20,539.00	28,106.00	28,950.00	28,950.00
A8020.13 Planning Bd Clerk Sal.	2,639.25	3,519.00	3,625.00	3,625.00
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	1,114.41	1,200.00	1,200.00	1,200.00
A8030.4 Planning & ZBA	558.32	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	10,444.96	14,575.00	15,012.00	15,012.00
A8160.11 Transfer Stn Seasonal	2,473.60	2,850.00	3,040.00	3,040.00
A8160.4 Transfer Station Exp.	14,434.08	15,000.00	15,000.00	15,000.00
A9055.8 Unemployment Taxes	1,277.06	3,000.00	2,500.00	2,500.00
A9010.8 State Retirement	0.00	32,000.00	35,000.00	35,000.00
A9030.8 Social Security	16,035.38	20,100.00	22,000.00	22,000.00
A9060.8 Health Insurance	54,750.79	70,000.00	58,000.00	58,000.00
A9962.4 Drug Testing & Training	423.25	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	47,000.00	47,000.00	47,000.00	47,000.00
A9730.7 BAN interest	24,768.75	49,000.00	47,000.00	47,000.00
A8810.4 Shavertown Cemetery	1,350.00	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetary	0.00	1,500.00	1,500.00	1,500.00
Total Appropriations	541,659.56	733,037.00	741,527.00	741,527.00

Total Appropriations

	Actual 1/1-9/18/18	2018 Adopted Budget	2019 Budget	
			Tentative	Preliminary Adopted
Income				
DA1001 Property Taxes	909,900.00	909,900.00	940,500.00	940,500.00
DA2300 Transportation Services	480.81	10,000.00	10,000.00	10,000.00
DA2301 Services to Other Govts	6,881.18	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	307.39	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	9,637.76	500.00	500.00	500.00
DA2770 Unclassified Revenue	864.58	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	284,198.57	300,000.00	300,000.00	300,000.00
DA599 Appropriated Fund Balance	0.00	65,000.00	65,000.00	65,000.00
Total Income	1,212,270.29	1,307,400.00	1,338,000.00	1,338,000.00
Appropriations				
DA5110.1 General Repairs Salary	131,218.88	170,000.00	176,000.00	176,000.00
DA5110.4 General Repair Expense	129,638.42	186,000.00	193,000.00	193,000.00
DA5112.2 CHIPS Project Capital	54,560.06	300,000.00	300,000.00	300,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00	4,000.00
DA5130.2 Machinery - Equipment	125,000.00	0.00	15,000.00	15,000.00
DA5130.4 Machinery Expense	83,318.37	136,500.00	140,000.00	140,000.00
DA5142.1 Snow Removal Salary	113,874.50	178,000.00	185,000.00	185,000.00
DA5142.4 Snow Removal Expense	46,088.16	80,000.00	80,000.00	80,000.00
DA9010.8 State Retirement	0.00	45,000.00	42,000.00	42,000.00
DA9030.8 Social Security	18,645.95	27,000.00	28,000.00	28,000.00
DA9050.8 Unemployment Insurance	1,181.92	2,500.00	2,500.00	2,500.00
DA9055.8 Disability Insurance	439.50	500.00	500.00	500.00
DA9060.8 Health Insurance	46,859.33	115,000.00	110,000.00	110,000.00
DA9730.6 BAN Principal	56,800.00	58,000.00	58,000.00	58,000.00
DA9730.7 BAN Interest	0.00	4,900.00	4,000.00	4,000.00
Total Appropriations	807,625.09	1,307,400.00	1,338,000.00	1,338,000.00

Proposed 2019 Water Budget

By Category:

Code	Line	Change from 2018	
8310.5	Personal Service Clerk	\$1,000.00	N/C
8310.4	Professional services	\$18,000.00	200%
8320.1	Utilities	\$5,500.00	N/C
8320.5	Telephone	\$2,200.00	120%
8330.1	Chemicals	\$7,000.00	N/C
8330.4	Testing	\$900.00	N/C
8330.4	Permits	\$550.00	N/C
8330.4	Purchased supplies (filters)	\$12,000.00	N/C
8340.4	Property maintenance	\$1,500.00	N/C
1910.4	Insurance	\$1,400.00	N/C
Contingency	Contingency	\$1,000.00	N/C
Bond debt	Debt Service	\$25,953.00	N/C
Capital Reserve	Capital Reserve Account	\$1,000.00	N/C
Well Project	From Good Neighbor	\$6000	This is a separate budget line
Well Project	From Grant Funding	\$0	This is a separate budget line
TOTAL O& M (non-project)		\$78,003.00	

Expenses

Recommended residential dwelling unit semi-annual charge:

\$230 (4.5% increase from 2018)

Higher use semi-annual charge:

- Andes Central School \$ 680
- Andes Hotel \$ 460
- Woody's Restaurant \$ 460
- Hogan's \$ 460
- Old Tarts \$ 460
- Town Pool \$ 460
- Bassett Healthcare \$ 460

Multi-Family/Apartment \$ 280 (second billing \$230)

2018 Total Budget \$67,803.00

Total per residential dwelling unit semi-annual charge \$220

- Andes Central School \$ 660
- Andes Hotel \$ 440
- Woody's Restaurant \$ 440
- Hogan's \$ 440
- Old Tarts \$ 440
- Town Pool \$ 440

Multi-Family/Apartment \$ 270 (second billing \$220)

Dated: November, N.Y. 9th, 2018.

KOA Town Clerk

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2018

Code	Expenditure Type	2017 adopted	2018 Adopted	2018 Expended To 8/18	2019 Proposed	Notes
.100	Personal Services	\$11,614.00	\$11,700.00	\$11,700.00	\$12,000.00	1
.200	Asset Management Qualified purchases	\$6,000.00	\$5,000.00	\$439.34	\$3,000.00	N/C
.401	Lab Testing Supplies	\$2,000.00	\$2,000.00	\$ 693.26	\$2,000.00	N/C
.403	Chemical Supplies - primary	\$3,000.00	\$5,000.00	\$2,219.00	\$4,500.00	3
.403	Chemical Supplies - secondary	\$4,800.00	\$8,000.00	\$3,632.00	\$8,000.00	3
.407	Office Supplies	\$1,300.00	\$1,000.00	\$373.95	\$1,000.00	3
.409	Working Supplies	\$5,000.00	\$4,000.00	\$1,356.27	\$2,000.00	3
.410	Postage/Delivery Fees	\$750.00	\$750.00	\$48.68	\$900.00	5
.420	Telephone/Internet	\$3,200.00	\$3,250.00	\$2,027.79	\$3,500.00	3
.421	Utilities – demand	\$12,500.00	\$12,500.00	\$6,719.68	\$12,500.00	N/C
.421	Utilities – supply	\$20,000.00	\$20,000.00	\$13,070.72	\$22,300.00	3
.422	Utilities Fuel Supplies	\$14,000.00	\$12,285.00	\$2,590.74	\$9,000.00	2
.430	Lease/Rental Agrmnts	\$0	\$0	\$0.0	\$0	N/C
.431	Maintenance Contractual	\$15,350.00	\$15,350.00	\$2,078.81	\$12,155.00	2
.440	Maint./Rep. Bldg/Grnds	\$5,000.00	\$5,500.00	\$1,503.00	\$6,000.00	5
.441	Maint/Rep Equipment	\$5,250.00	\$5,250.00	\$3,682.05	\$5,000.00	N/C
.442	Maint./Rep Collection sys	\$15,000.00	\$10,000.00	\$0.0	\$10,000.00	N/C
.451	Fees/Dues	\$3,230.00	\$3,330.00	\$3001.61	\$4,585.00	5
.452	Insurance	\$11,500.00	\$11,500.00	\$0.0	\$12,000.00	5
.460	Admin Serv Legal	\$8,500.00	\$9,375.00	\$5,491.25	\$9,375.00	N/C
.463	Professional Services	\$15,000.00	\$15,000.00	\$1,730.00	\$15,000.00	N/C
.464	Purchased Services	\$272,560.08	\$279,127.00	\$162,554.38	\$285,857.24	7
.465	Liquid Sludge Handling	\$10,150.00	\$10,050.00	\$3,811.20	\$9,150.00	N/C
.467	Septage management	\$4,000.00	\$4,000.00	\$1,000.00	\$3,000.00	N/C
.480	Contingency	\$0	\$0	\$0	\$0	N/C
.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C
.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C
	Total NYCDEP shared cost	\$457,023.00	\$453,704.08	\$230,723.73	\$456,822.24	Town
	Debt Service – Principal	\$9,067.00	\$9,067.00	\$9,067.00	\$9,067.00	
		\$4,024.00	\$3,000.00	\$4,024.00	\$3,000.00	
	TOTAL	\$476,800.00	\$470,034.00	\$263,568.52	\$468,889.24	Total
						\$44,356.18

This budget represents a 3% increase over 2017. This is due to increases in .403, .410, .420, .421, .440, and .441, and the contractual line .464.

1. Clerk receives annual increase of 3%.
2. Modest decrease based on anticipated spending.
3. This line is increased to reflect 2018 use.
4. reduced due to efficiency of new process.
5. An analysis of the contractual costs show slightly higher costs for next year.
6. This line shows increased hourly costs
7. Contractual increases. (District Bookkeeper no change)

Andes Joint Fire District 2019 Budget Prep		2019 Budget Preliminary Sept 10, 2018
9/10/2018		
EXPENSES		
Personnel		
Election Monitors	\$	120.00
Service Fees	\$	6,350.00
Medicals	\$	4,000.00
Training	\$	750.00
	\$	11,220.00
Office		
Miscellaneous	\$	4,500.00
Legal Fees	\$	1,000.00
	\$	5,500.00
Fire Protection Contracts		
Beaverkill	\$	7,000.00
Middletown	\$	3,500.00
Arena	\$	750.00
Downsville	\$	750.00
	\$	12,000.00
Utilities Electric, gas, oil, telephones, etc.		
Oil / Propane	\$	8,500.00
Phone	\$	1,750.00
Electric	\$	4,200.00
Sewer/water/light	\$	425.00
	\$	14,875.00
Equipment Repair/Maintenance		
Vehicle Gasoline / Diesel	\$	3,250.00
Vehicle Maintenance	\$	9,000.00
EMS Medications	\$	4,000.00
Equipment purchase	\$	34,500.00
Equipment rental	\$	1,100.00
Equipment maint.	\$	13,000.00
	\$	64,850.00
Insurance		
	\$	21,000.00
Building Repair & Capital Improvements		
Trash Removal	\$	750.00
Upkeep	\$	2,400.00
Plowing/Mowing	\$	2,400.00
Other	\$	8,000.00
	\$	13,550.00
Building Contingency		
	\$	3,500.00
Equipment Contingency		
	\$	3,500.00
Bond pymt		
	\$	25,500.00
Service Awards Program		
	\$	12,000.00
TOTAL EXPENSES	\$	187,495.00
	\$	3,500.00

1.90%

Andes Joint Fire District 2019 Budget Prep		2019 Budget Preliminary Sept 10, 2018
REVENUES		
Interest Earnings	\$	250.00
Insurance Rebates	\$	-
Other Income	\$	-
Arena Fire Protection Contract	\$	1,750.00
To be raised by Taxes	\$	185,495.00
TOTAL REVENUE	\$	187,495.00

**Amount requested from Town
\$185,495.00**

Arena Fire District 2019 Budget Summary

Total Appropriations		\$ 53,735.00
Less		
Estimated Revenues		\$11,552.00
Estimated Appropriated Unreserved Fund Balance		\$5,611.00
		\$17,163.00
 Amount to be Raised by Real Property Taxes		\$ 36,572.00

TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,414,899.00	102.00%	\$ 36,681,273.53	39.81%	\$ 14,559.89
Andes	\$ 38,544,627.00	100.00%	\$ 38,544,627.00	41.83%	\$ 15,299.51
Hardenburgh	\$ 10,315,896.00	61.00%	\$ 16,911,304.92	18.35%	\$ 6,712.60
Total			\$ 92,137,205.45	100%	\$ 36,572.00

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,559.89
Andes	\$15,299.51
Hardenburgh	\$6,712.60
Total apportioned	\$36,572.00

I certify that the estimates were approved by the fire commissioners on Tuesday October 16, 2018



 Fire District Secretary

* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

Arena Fire District 2019 Budget

	2019	2018
Revenues		
Prior Year Balance	5611.00	949.00
Real Prop Taxes	36572.00	36272.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Fire Protection Services	750.00	750.00
Interest and Earnings	50.00	50.00
Refunds of Expenditures	0.00	0.00
Gifts and Donations	10752.26	9811.85
Total Revenues	\$ 56,285.26	\$ 50,382.85
Appropriations		
Office Supplies	50.00	50.00
Postage	30.00	30.00
Printing and Supplies	40.00	40.00
Publication of Notices	50.00	50.00
Fuel	3000.00	2300.00
Telephone	1000.00	1000.00
Electric	900.00	900.00
Firefighter exp. Medical exams	800.00	800.00
Fire Protection	1750.00	1750.00
Repairs to Building	1200.00	1200.00
Maintenance Supplies	200.00	200.00
Maint & Repair to Apparatus	4000.00	4000.00
Gas & Oil	600.00	600.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Insurance	10500.00	9000.00
A3410.4 Total	\$ 26,670.00	\$ 24,470.00
<u>3410.2 Capital Equipment</u>		
	7000.00	7000.00
A3410.2 Total	\$ 7,000.00	\$ 7,000.00
A9901.9 Transfer to Reserve	4443.26	740.85
A9790.6 Loan	18172.00	18172.00
Total Appropriations General Fund	\$ 56,285.26	\$ 50,382.85
Net Total	\$ -	\$ -

rdb

Town of Andes 2019 Salaries

Name	Office	Salary
Wayland Gladstone	Supervisor	\$16,00.00
Shayne Moshier	Deputy Supervisor	\$550.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$25,329.00
Kimberly A. Tosi	Water Clerk	\$1,000.00
Kimberly A. Tosi	Sewer Clerk	\$12,000.00
Kimberly A. Tosi	Records Management	\$1375.00
Kimberly A. Tosi	Registrar	\$1375.00
Lauren Green	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$44,337.00
Arthur Short	Building Inspector	\$28,950.00
Arthur Short	Code Enforcement Officer	\$6,031.00
Thomas Joyce	Town Justice	\$8,546.50
Nicholas Burton	Town Justice	\$8,546.50
Carrie Hewitt Choquette	Town Court Clerk	\$14.55/hour
David Merzig	Town Attorney	\$4,304.00
Christopher Short	Transfer Station Attendant	\$15.99/hour
	Transfer Station Seasonal	\$11.10/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,625.00
John Bouton	Highway Superintendent	\$48,410.00
Roger Robson	Deputy Town Highway Superintendent	\$853.00
Daniel Melvin	Heavy Equipment Operator	\$20.60/hour
Eric Reed	Heavy Equipment Operator	\$20.60/hour
Brian McIntosh	Heavy Equipment Operator	\$20.60/hour
Roger W. Robson	Heavy Equipment Operator	\$21.04/hour
Michael Terry	Heavy Equipment Operator	\$20.60/hour
Gregory Montminy	Heavy Equipment Operator	\$20.60/hour
Jason Brandenburg	Heavy Equipment Operator	\$20.60/hour
Ernst Bilzer	Heavy Equipment Operator	\$20.60/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$11.43/hour
Various	Lifeguard w/ WSI	\$12.43/hour
Rachel Andrews	Recreation Director	\$17.00/hour

Equalized Total Assessed Value 476,122,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.21
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,677,100	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	1,706,100	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	2,871,558	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,000	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	597,555	0.13
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	18,000	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	1,011,175	0.21
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	30,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	542,360	0.11
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	586,889	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	4,157,645	0.87
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	576,525	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	105,700	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	33	2,385,728	0.50
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	281,406	0.06

Equalized Total Assessed Value 476,122,208

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	6	22,522	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	43	5,805,976	1.22
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,733,300	0.57
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
51000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	290,033	0.06

Total Exemptions Exclusive of System Exemptions: 303
 Total System Exemptions: 14
 Totals: 317

30,033,539
 3,023,333
 33,056,872

6.31
 0.63
 6.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____