

TOWN BUDGET

For 2020

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Tosi, Town Clerk, certify that the following is a true and correct copy of the 2020 budget of the Town of Andes as adopted by the Town Board on the 7th day of November, 2019

Signed: _____
Town Clerk

Dated: _____

Summary of the Town Budget

Funds:	Fund	Less:			Amount to be Raised by Tax
		Appropriations	Estimated Revenues	Less: Unexpended Balance	
A	General	\$ 764,652.00	\$ 61,700.00	\$ -	\$ 702,952.00
DA	Highway	\$ 1,370,200.00	\$ 332,500.00	\$ 65,000.00	\$ 972,700.00
SL	Street Lighting	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
	Total Town Funds	\$ 2,142,852.00	\$ 394,200.00	\$ 65,000.00	\$ 1,683,652.00
Fire Districts:					
	Arena Fire District	\$ 64,507.00	\$ 20,024.00	\$ 7,911.00	\$ 36,572.00
			Andes	\$ 15,337.15	\$ 15,337.15
			Hardenburg	\$ 6,941.03	
			Middletown	\$ 14,293.82	
				\$ 36,572.00	
	Andes Fire District	\$ 197,045.00	\$ 1,280.00		\$ 195,765.00
	TOTAL	\$ 2,339,897.00	\$ 395,480.00	\$ 65,000.00	\$ 1,915,989.00
	SPECIAL DISTRICTS: (Fee Based)				
	Water District #1				\$ -
	Sewer District #1				\$ -
					\$ 1,915,989.00

**Town of Andes
2020 Budget**

	Actual 1/1-9/18/19	2019 Budget	Tentative	2020 Budget Preliminary	Adopted
Income					
A1001 Property Taxes	679,827.00	679,827.00	700,971.00	697,952.00	702,952.00
A1090 Int. & Penalty on Taxes	8,883.65	10,000.00	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	918.45	800.00	800.00	800.00	800.00
A2115 Planning Board Fees	300.00	0.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	200.00	0.00	0.00	0.00	0.00
A2401 Interest & Earnings	359.26	750.00	750.00	750.00	750.00
A2555 Licenses & Bldg. Permits	8,988.11	5,000.00	5,000.00	5,000.00	5,000.00
A2610 Fines & Bail	5,730.00	7,500.00	7,500.00	7,500.00	7,500.00
A2611 Dog Money	244.00	300.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	8,000.00	8,000.00	8,000.00	8,000.00
A3004 - Youth Program	350.00	350.00	350.00	350.00	350.00
A3005 Mortgage Tax	16,727.23	25,000.00	25,000.00	25,000.00	25,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Income	722,527.70	741,527.00	762,671.00	759,652.00	764,652.00

A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	12,819.78	17,093.00	17,606.00	17,606.00	17,606.00
A1110.11 Justice Clerk	5,354.40	6,924.00	7,132.00	7,132.00	7,132.00
A1110.4 Justice Expense	3,294.49	4,400.00	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	412.47	550.00	550.00	550.00	550.00
A1220.4 Supervisor Expense	6,314.33	1,500.00	1,700.00	1,700.00	6,700.00
A1220.41 Bookkeeper Contractual	7,279.66	10,500.00	10,500.00	10,500.00	10,500.00
A1330.1 Tax Collector Salary	6,525.00	8,700.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	517.06	1,000.00	900.00	900.00	900.00
A1355.1 Assessor Salary	32,400.13	44,337.00	46,554.00	46,554.00	46,554.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	5,468.84	6,320.00	4,200.00	4,200.00	4,200.00
A1410.1 Town Clerk Salary	18,509.61	25,329.00	28,329.00	28,329.00	28,329.00
A1410.11 Dept Town Clerk Salary	1,136.25	1,600.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	1,155.63	1,500.00	1,700.00	1,700.00	1,700.00
A1420.11 Attorney (Merzig)	4,304.00	4,304.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	538.62	2,000.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	280.00	4,240.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	1,004.72	1,375.00	1,375.00	1,375.00	1,375.00
A1460.4 R.M.O. Expense	0.00	0.00	0.00	0.00	0.00
A1620.4 Bld. Expense Town Hall	12,840.40	15,000.00	15,000.00	13,000.00	13,000.00

**Town of Andes
2020 Budget**

Actual 1/1-9/18/19	2019 Budget	2020 Budget		
		Tentative	Preliminary	Adopted
5,453.76	6,000.00	6,500.00	6,500.00	6,500.00
801.28	1,000.00	1,000.00	1,000.00	1,000.00
413.72	2,000.00	2,000.00	2,000.00	2,000.00
4,264.30	5,000.00	5,500.00	5,500.00	5,500.00
46,900.60	48,000.00	48,000.00	48,000.00	48,000.00
2,000.00	2,100.00	2,100.00	2,100.00	2,100.00
0.00	10,000.00	10,000.00	10,000.00	10,000.00
1,080.60	1,801.00	1,855.00	1,855.00	1,855.00
2,482.47	3,310.00	3,310.00	3,310.00	3,310.00
0.00	100.00	100.00	100.00	100.00
0.00	828.00	828.00	828.00	828.00
1,004.72	1,375.00	1,375.00	1,375.00	1,375.00
35,376.48	48,410.00	51,315.00	51,315.00	51,315.00
0.00	853.00	853.00	853.00	853.00
417.48	700.00	900.00	900.00	900.00
10,856.78	33,000.00	33,000.00	33,000.00	33,000.00
450.00	450.00	450.00	450.00	450.00
1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
0.00	0.00	0.00	2,000.00	2,000.00
27,512.80	31,000.00	31,000.00	31,000.00	31,000.00
12,013.16	21,100.00	24,000.00	24,000.00	24,000.00
39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
4,407.24	6,031.00	7,500.00	6,031.00	6,031.00
1,177.47	1,570.00	1,570.00	1,570.00	1,570.00
21,155.74	28,950.00	30,500.00	28,950.00	28,950.00
2,718.72	3,625.00	3,625.00	3,625.00	3,625.00
5,092.97	1,200.00	1,500.00	1,500.00	1,500.00
786.98	850.00	850.00	850.00	850.00
3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
11,250.44	15,012.00	15,500.00	15,500.00	15,500.00
3,022.59	3,040.00	3,200.00	3,200.00	3,200.00
15,503.73	15,000.00	16,000.00	16,000.00	16,000.00
899.35	2,500.00	2,000.00	2,000.00	2,000.00
0.00	35,000.00	35,000.00	35,000.00	35,000.00
16,196.80	22,000.00	22,800.00	22,800.00	22,800.00
43,658.93	58,000.00	59,000.00	59,000.00	59,000.00
252.00	1,000.00	1,000.00	1,000.00	1,000.00
47,000.00	47,000.00	52,200.00	52,200.00	52,200.00
23,887.50	47,000.00	45,500.00	45,500.00	45,500.00
439.90	1,500.00	1,500.00	1,500.00	1,500.00
100.00	1,500.00	1,500.00	1,500.00	1,500.00
537,783.75	741,527.00	762,671.00	759,652.00	764,652.00

	Actual 1/1-9/18/19	2019 Adopted Budget	Tentative	2020 Budget Preliminary	Adopted
Income					
DA1001 Property Taxes	940,500.00	940,500.00	1,087,000.00	972,700.00	972,700.00
DA2300 Transportation Services	0.00	10,000.00	10,000.00	10,000.00	10,000.00
DA2301 Services to Other Govts	10,448.27	20,000.00	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	365.83	1,000.00	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	161.92	500.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	83.54	1,000.00	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	225,573.57	300,000.00	300,000.00	300,000.00	300,000.00
DA599 Appropriated Fund Balance	0.00	65,000.00	0.00	65,000.00	65,000.00
Total Income	1,177,133.13	1,338,000.00	1,419,500.00	1,370,200.00	1,370,200.00
Appropriations					
DA5110.1 General Repairs Salary	161,044.92	176,000.00	181,000.00	181,000.00	181,000.00
DA5110.4 General Repair Expense	83,282.50	193,000.00	193,000.00	173,700.00	173,700.00
DA5112.2 CHIPS Project Capital	61,530.24	300,000.00	300,000.00	300,000.00	300,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	4,000.00	4,000.00	4,000.00
DA5130.2 Machinery - Equipment	0.00	15,000.00	30,000.00	22,000.00	22,000.00
DA5130.4 Machinery Expense	80,285.24	140,000.00	145,000.00	145,000.00	145,000.00
DA5142.1 Snow Removal Salary	104,936.04	185,000.00	191,000.00	191,000.00	191,000.00
DA5142.4 Snow Removal Expense	70,235.08	80,000.00	120,000.00	98,000.00	98,000.00
DA9010.8 State Retirement	0.00	42,000.00	50,500.00	50,500.00	50,500.00
DA9030.8 Social Security	20,570.37	28,000.00	28,500.00	28,500.00	28,500.00
DA9050.8 Unemployment Insurance	807.81	2,500.00	1,500.00	1,500.00	1,500.00
DA9055.8 Disability Insurance	683.46	500.00	1,000.00	1,000.00	1,000.00
DA9060.8 Health Insurance	74,194.49	110,000.00	112,000.00	112,000.00	112,000.00
DA9730.6 BAN Principal	57,459.80	58,000.00	58,000.00	58,000.00	58,000.00
DA9730.7 BAN Interest	2,124.72	4,000.00	4,000.00	4,000.00	4,000.00
Total Appropriations	717,154.67	1,338,000.00	1,419,500.00	1,370,200.00	1,370,200.00

ANDES WATER DISTRICT #1
Operation and Maintenance Budget 2020

Code	Expenditure Type	2018 Adopted	2019 Adopted	2019 Expended To 10/8	2020 Proposed	Notes
8310.5	Personal Service Clerk	\$930.00	\$930.00	\$ 715.40	\$930.00	NC
8310.4	Professional Services	\$9,000.00	\$18,000.00	\$22,712.99	\$28,730.00	1
8320.1	Utilities	\$5,500.00	\$5,500.00	\$6,002.59	\$6,500.00	2
8320.5	Telephone/Internet	\$1,000.00	\$2,200.00	\$1,626.83	\$2,300.00	3
8330.1	Chemicals	\$7,000.00	\$7,000.00	\$9,102.53	\$16,000.00	4
8330.5	Testing	\$900.00	\$900.00	\$0.00	\$0.00	5
8330.6	Permits	\$550.00	\$550.00	\$0.00	\$0.00	5
8330.7	Purchase Supplies (filters)	\$12,000.00	\$12,000.00	\$0.00	\$0.00	5
8340.4	Property Maintenance	\$1,500.00	\$1,500.00	\$1,639.01	\$2,000.00	6
1910.4	Insurance	\$1,400.00	\$1,400.00	\$1,481.80	\$1,500.00	7
8310.4	Contingency	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
9030.8	Social Security	\$70.00	\$70.00	\$54.80	\$70.00	NC
9710.6	Debt Service	\$25,953	\$25,953	\$26,096.00	\$26,220	8
Capital Reserve	Capital Reserve	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
		\$67,803.00	\$78,003.00	\$ 69,431.95	\$86,250.00	\$8,247.00 10.6%

- 1 This line increased due to contract prices.
- 2 This line increased based on 2019 usage
- 3 This line increased based on rate changes.
- 4 This line increased to combine testing, permits, and purchased supplies, as all purchases were already coming from this line.
- 5 These lines are now combined with 8330.1
- 6 This line was increased to reflect cost increases.
- 7 This line was increased to reflect projected cost.
- 8 This line was increased to reflect debt schedule.

Residential Dwelling unit semi-annual charge: \$237 3% Increase from 2019

Higher use semi-annual charge:

Andes Central School	\$	711.00
Andes Hotel	\$	474.00
Rosalino's	\$	474.00
Andes General Store	\$	474.00
Two Old Tarts	\$	474.00
Town Pool	\$	474.00
Bassett Healthcare	\$	474.00
Multi Family/Apartment	\$	287.00 (Second Billing \$237)

April Billing Total: \$ 35,713.00

October Billing Total: \$ 35,313.00

\$ 71,026.00

Difference to be raised by late fees or
loaned from the General Fund \$ 15,224.00

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2020

Code	Expenditure Type	2018 Adopted	2019 Adopted	2019 Expended To 8/19	2020 Proposed	Notes	
0.1	Personal Services	\$11,700.00	\$12,000.00	\$ 12,000.00	\$12,360.00	1	
0.2	Asset Management Qualified purchases	\$5,000.00	\$3,000.00	\$4,307.06	\$4,500.00	3	
0.401	Lab Testing Supplies	\$2,000.00	\$2,000.00	\$639.26	\$1,500.00	2	
0.403	Chemical Supplies - primary	\$5,000.00	\$4,500.00	\$3,459.50	\$6,000.00	3	
0.403	Chemical Supplies - secondary	\$8,000.00	\$8,000.00	\$4,090.50	\$8,000.00	N/C	
0.407	Office Supplies	\$1,000.00	\$1,000.00	\$658.26	\$1,100.00	3	
0.409	Working Supplies	\$4,000.00	\$2,000.00	\$567.49	\$1,500.00	2	
0.41	Postage/Delivery Fees	\$750.00	\$900.00	\$11.71	\$900.00	N/C	
0.42	Telephone/Internet	\$3,250.00	\$3,500.00	\$2,803.22	\$4,600.00	3	
0.421	Utilities – demand	\$12,500.00	\$12,500.00	\$7,882.26	\$13,000.00	3	
0.421	Utilities – supply	\$20,000.00	\$22,300.00	\$9,955.52	\$22,000.00	2	
0.422	Utilities Fuel Supplies	\$12,285.00	\$9,000.00	\$2,744.66	\$8,000.00	2	
0.43	Lease/Rental Agrmnts	\$0	\$0	\$0.00	\$0	N/C	
0.431	Maintenance Contractual	\$15,350.00	\$12,155.00	\$1,876.29	\$8,000.00	2	
0.44	Maint./Rep. Bldg/Grnds	\$5,500.00	\$6,000.00	\$1,966.98	\$8,000.00	10	
0.441	Maint/Rep Equipment	\$5,250.00	\$5,000.00	\$5,887.84	\$8,000.00	3	
0.442	Maint./Rep Collection sys	\$10,000.00	\$10,000.00	\$266.28	\$10,000.00	N/C	
0.451	Fees/Dues	\$3,330.00	\$4,585.00	\$2,116.00	\$4,600.00	3	
0.452	Insurance	\$11,500.00	\$12,000.00	\$0.00	\$12,000.00	N/C	
0.46	Admin Serv Legal	\$9,375.00	\$9,375.00	\$5,491.25	\$2,000.00	8	
0.463	Professional Services	\$15,000.00	\$15,000.00	\$4,172.50	\$22,000.00	9	
0.464	Purchased Services	\$279,127.00	\$285,857.00	\$190,384.76	\$293,756.00	7	
0.465	Liquid Sludge Handling	\$10,050.00	\$9,150.00	\$4,800.00	\$9,000.00	2	
0.467	Septage management	\$4,000.00	\$3,000.00	\$1,000.00	\$3,000.00	N/C	
0.48	Contingency	\$0	\$0	\$0	\$0	N/C	
0.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C	
0.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C	
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C	
Total NYCDEP shared cost		\$453,704.08	\$456,822.00	\$ 268,081.34	\$467,816.00	Town	\$32,088.31
	Debt Service – Principal	\$9,067.00	\$9,067.00	\$9,067.00	\$9,066.67		
		\$3,000.00	\$3,000.00	\$3,000.00	\$1,000.00		
TOTAL		\$470,034.00	\$468,889.00	\$ 280,148.34	\$477,882.67	Total	\$42,154.98

This budget represents a 1.9% increase over 2019.

- Notes:
1. Clerk receives annual increase of 3.0% as per employee contract.
 2. Modest decrease based on anticipated spending.
 3. This line is increased to reflect 2019 use.
 4. Reduced due to efficiency of new process.
 5. An analysis of the contractual costs show slightly higher costs for next year.
 6. This line shows increased hourly costs
 7. Contractual increases. (District Bookkeeper no change)
 8. Reduced to reflect Lucas taking over Reconciliations/Budgeting
 9. Increased to reflect Lucas taking over Reconciliations/Budgeting
 10. Increase do to transferring outdoor maintenance to Cedarwood in order to maintain security at the WWTP

Approved Budget 2020

Expenses	Budget 2019	Proposed 2020 Budget
Accounting Services	\$4,500.00	\$4,500.00
Advertising	\$320.00	\$500.00
Bills & Utilities: Allison Oil	\$7,500.00	\$6,000.00
Bills & Utilities: Dubbens LPG	\$1,000.00	\$1,000.00
Bills & Utilities: Electric	\$4,200.00	\$4,200.00
Bills & Utilities: MTC	\$1,750.00	\$1,500.00
Bills & Utilities: Water sewer	\$425.00	\$425.00
Bills & Utilities: Gas & Diesel	\$3,250.00	\$3,250.00
Bond Payment	\$25,500.00	\$25,500.00
Building Maintenance: Mowing	\$1,000.00	\$750.00
Building Maintenance: Snowplow	\$1,400.00	\$1,400.00
Other Building Maintenance	\$11,500.00	\$10,000.00
Building Upkeep	\$2,400.00	\$3,000.00
Election monitors		\$120.00
EMS Equipment Purchase		\$2,000.00
EMS Supplies	\$4,000.00	\$6,000.00
Equipment(Chief) Purchase	\$34,500.00	\$15,000.00
Equipment Rental	\$1,100.00	\$1,200.00
Equipment Repair Maintenance	\$6,000.00	\$8,000.00
Fire Protection: Beaverkill	\$7,000.00	\$7,000.00
Fire Protection: Middletown	\$3,500.00	\$3,500.00
Fire Protection; Arena	\$750.00	\$750.00
Fire Protection: Downsville	\$750.00	\$750.00
Insurance: Columbia (Life)	\$6,000.00	\$7,600.00
Insurance: Glatfelter (Cancer)	\$300.00	\$1,000.00
Insurance: Slaiter (Property & Auto)	\$15,000.00	\$18,000.00
Legal & Professional Fees	\$1,000.00	\$1,000.00
Office Supplies	\$0.00	\$500.00
Personnel: Treasurer	\$6,000.00	\$7,500.00
Personnel: Secretary	\$350.00	\$350.00
Pest Control	\$700.00	\$900.00
Physical exams	\$4,000.00	\$4,000.00
Stryker Last Payment	\$0.00	\$17,000.00
Security	\$0.00	\$500.00
Training (Commissioners & Board)	\$750.00	\$750.00
Trash Removal	\$750.00	\$750.00
Chiefs Car #171	\$500.00	\$500.00
Truck # 111	\$3,000.00	\$2,000.00
Truck #112		\$2,500.00
Truck # 141	\$500.00	\$3,000.00
Truck # 161	\$2,500.00	\$500.00
Truck # 162	\$1,000.00	\$1,000.00
Truck #163	\$1,500.00	\$500.00
ATV #172 & trailer	\$0.00	\$0.00
Snow #1 & trailer	\$0.00	\$0.00
Water #1 & trailer	\$0.00	\$0.00
Truck Hose Testing (Waterway)	\$1,800.00	\$1,800.00
Truck Pump Testing	\$500.00	\$2,550.00
Building Contingency	\$3,500.00	\$5,000.00
Equipment Contingency	\$3,500.00	\$8,500.00
OVERALL TOTAL	\$175,495.00	\$194,045.00
Service Award Program (LOSAP)	\$12,000.00	\$3,000.00
*****Amount requested from Town		\$195,765.00

Arena Fire District 2020 Budget Summary

Total Appropriations	\$ 64,507.00
Less	
Estimated Revenues	\$20,024.00
Estimated Appropriated Unreserved Fund Balance	\$7,911.00
	\$27,935.00
Amount to be Raised by Real Property Taxes	\$ 36,572.00

TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,370,145.00	102.00%	\$ 36,637,397.06	39.08%	\$ 14,293.82
Andes	\$ 39,311,603.00	100.00%	\$ 39,311,603.00	41.94%	\$ 15,337.15
Hardenburgh	\$ 10,318,778.00	58.00%	\$ 17,790,996.55	18.98%	\$ 6,941.03
Total			\$ 93,739,996.61	100%	\$ 36,572.00

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,559.89
Andes	\$15,299.51
Hardenburgh	\$6,712.60
Total apportioned	\$36,572.00

I certify that the estimates were approved by the fire
commissioners on Tuesday October 15, 2019



 Fire District Secretary

* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

Arena Fire District 2020 Budget

	2020	2019
Revenues		
Prior Year Balance	7911.00	9434.00
Real Prop Taxes	36572.00	36572.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Fire Protection Services	750.00	750.00
Interest and Earnings	50.00	50.00
Refunds of Expenditures	0.00	0.00
Gifts and Donations	16674.00	10752.26
Total Revenues	\$ 64,507.00	\$ 60,108.26
Appropriations		
Office Supplies	50.00	50.00
Postage	30.00	30.00
Printing and Supplies	40.00	40.00
Publication of Notices	50.00	50.00
Fuel	3000.00	3000.00
Telephone	1000.00	1000.00
Electric	900.00	900.00
Firefighter exp. Medical exams	800.00	800.00
Fire Protection	1750.00	1750.00
Repairs to Building	1200.00	1200.00
Maintenance Supplies	200.00	200.00
Maint & Repair to Apparatus	4000.00	4000.00
Gas & Oil	600.00	600.00
Workers Compensation, Town of Hardenburgh	2550.00	2550.00
Insurance	10500.00	10500.00
A3410.4 Total	\$ 26,670.00	\$ 26,670.00
3410.2 Capital Equipment		
	7000.00	7000.00
A3410.2 Total	\$ 7,000.00	\$ 7,000.00
A9901.9 Transfer to Reserve	12665.00	4443.26
A9790.6 Loan	18172.00	18172.00
Total Appropriations General Fund	\$ 64,507.00	\$ 56,285.26
Net Total	\$ -	\$ 3,823.00

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Equalized Total Assessed Value 477,856,825

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	976,500	0.20
13100	CO - GENERALLY	RPTL 406(1)	1	345,400	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	6	2,688,200	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	7	142,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	2	248,500	0.05
13660	VG - CEMETERY LAND	RPTL 446	1	68,800	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	2,218,200	0.46
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,217,700	0.25
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	1,706,100	0.36
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	2,871,558	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	522,100	0.11
26250	HISTORICAL SOCIETY	RPTL 444	2	297,600	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	476,000	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	50,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	4,300	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	33	579,555	0.12
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	18,000	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	924,625	0.19
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	30,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	482,360	0.10
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	60,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	532,982	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	4,129,236	0.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	610,787	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	42,200	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	34	2,557,810	0.54
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	281,406	0.06

Equalized Total Assessed Value 477,856,825

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	42	5,674,550	1.19
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,733,300	0.57
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
51000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	290,033	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

294	29,786,669	6.23
14	3,023,333	0.63
308	32,810,002	6.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Town of Andes

2020 Salaries

Name	Office	Salary
Wayland Gladstone	Supervisor	\$16,00.00
Shayne Moshier	Deputy Supervisor	\$550.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$28,329.00
Kimberly A. Tosi	Water Clerk	\$930.00
Kimberly A. Tosi	Sewer Clerk	\$12,360.00
Kimberly A. Tosi	Records Management	\$1375.00
Kimberly A. Tosi	Registrar	\$1375.00
Lauren Green	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$46,554.00
Arthur Short	Building Inspector	\$28,950.00
Arthur Short	Code Enforcement Officer	\$6,031.00
Thomas Joyce	Town Justice	\$8,803.00
Nicholas Burton	Town Justice	\$8,803.00
Carrie Hewitt Choquette	Town Court Clerk	\$14.99/hour
David Merzig	Town Attorney	\$4,304.00
Christopher Short	Transfer Station Attendant	\$16.47/hour
	Transfer Station Seasonal	\$11.80/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,625.00
John Bouton	Highway Superintendent	\$51,315.00
Roger Robson	Deputy Town Highway Superintendent	\$853.00
Daniel Melvin	Heavy Equipment Operator	\$21.22/hour
Gordon Gardner	Heavy Equipment Operator	\$21.22/hour
Brian McIntosh	Heavy Equipment Operator	\$21.22/hour
Roger W. Robson	Heavy Equipment Operator	\$21.67/hour
Michael Terry	Heavy Equipment Operator	\$21.22/hour
Gregory Montminy	Heavy Equipment Operator	\$21.22/hour
Jason Brandenburg	Heavy Equipment Operator	\$21.22/hour
Ernst Bilzer	Heavy Equipment Operator	\$21.22/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$12.00/hour
Various	Lifeguard w/ WSI	\$13.00/hour
Rachel Andrews	Recreation Director	\$17.75/hour