

# TOWN BUDGET

For 2021

## TOWN OF ANDES

In County of Delaware

### CERTIFICATION OF TOWN CLERK

I, Kimberly A. Tosi, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Andes as adopted by the Town Board on the 5<sup>th</sup> day of November, 2020

Signed:   
Town Clerk

Dated: 11/10/2020



**Town of Andes  
2021 Budget**

	2020 Budget	Tentative	2021 Budget Preliminary	Adopted
Actual YTD				
Income				
A1001 Property Taxes	702,952.00	706,724.00	706,724.00	706,724.00
A1081 Payments in Lieu of Taxes	836.59	1,000.00	1,000.00	1,000.00
A1090 Int. & Penalty on Taxes	9,561.45	10,000.00	10,000.00	10,000.00
A1255 Town Clerk Fees	1,006.31	1,000.00	1,000.00	1,000.00
A2115 Planning Board Fees	150.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	550.00	0.00	0.00	0.00
A2401 Interest & Earnings	419.47	750.00	750.00	750.00
A2555 Licenses & Bldg. Permits	7,445.00	5,000.00	5,000.00	5,000.00
A2610 Fines & Bail	3,817.50	7,500.00	7,500.00	7,500.00
A2611 Dog Money	208.00	300.00	300.00	300.00
A2770 Election Exp. Reimbursed	0.00	4,000.00	4,000.00	4,000.00
A3001 Per Capita State Aid	0.00	6,400.00	6,400.00	6,400.00
A3004 Youth Program	500.00	0.00	0.00	0.00
A3005 Mortgage Tax	15,077.66	30,000.00	30,000.00	30,000.00
A599 Appropriated Fund Balance	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>742,523.98</b>	<b>772,674.00</b>	<b>772,674.00</b>	<b>772,674.00</b>

A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	13,204.44	18,134.00	18,134.00	18,134.00
A1110.11 Justice Clerk	5,126.58	7,132.00	7,346.00	7,346.00
A1110.4 Justice Expense	3,851.04	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	412.47	550.00	550.00	550.00
A1220.4 Supervisor Expense	755.38	6,700.00	6,700.00	6,700.00
A1220.41 Bookkeeper Contractual	7,863.00	10,500.00	10,500.00	10,500.00
A1330.1 Tax Collector Salary	6,525.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	544.40	900.00	900.00	900.00
A1355.1 Assessor Salary	34,020.26	46,554.00	47,486.00	47,486.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,642.62	4,200.00	4,200.00	4,200.00
A1410.1 Town Clerk Salary	20,702.02	28,329.00	29,179.00	29,179.00
Health Insurance Administrator	0.00	0.00	1,000.00	1,000.00
A1410.11 Dept Town Clerk Salary	855.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	632.46	1,700.00	1,700.00	1,700.00
A1420.11 Attorney (Merzig)	4,304.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	0.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	1,100.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	1,004.72	1,375.00	1,375.00	1,375.00
A1620.4 Bld. Expense Town Hall	4,502.22	13,000.00	13,000.00	13,000.00



Town of Andes  
2021 Budget

	Actual YTD	2020 Budget	2021 Budget	
			Tentative	Preliminary
A1620.41 Bld. Expense Court	1,076.62	6,500.00	6,500.00	6,500.00
A1620.42 Train Station Expense	951.91	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	0.00	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	2,642.11	5,500.00	5,500.00	5,500.00
A1910.4 Insurance	52,792.15	48,000.00	55,500.00	55,500.00
A1920.4 Municipal Dues	2,500.00	2,500.00	2,500.00	2,500.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	566.50	1,855.00	1,900.00	1,900.00
A3510.1 Dog Control Off. Sal.	2,482.47	3,310.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	828.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	1,004.72	1,375.00	1,375.00	1,375.00
A5010.1 Hwy Supt Salary	37,499.35	51,315.00	52,855.00	52,855.00
A5010.12 Deputy Hwy Supt Salary	0.00	853.00	853.00	853.00
A5010.4 Hwy Supt Expense	1,605.46	900.00	1,700.00	1,700.00
A5032.4 Hwy Garage Expense	11,492.47	33,000.00	33,000.00	33,000.00
A6510.4 Andes American Legion	211.96	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00
A7110.4 Parks, Contractual	4,579.81	2,000.00	4,500.00	4,500.00
A7140.1 Pool Employee Wages	33,970.16	31,000.00	34,000.00	34,000.00
A7140.4 Pool Expense	25,314.69	24,000.00	24,000.00	24,000.00
A7410.4 Library	54,077.20	39,600.00	41,588.00	41,588.00
A8010.1 Code Enforcement Off.	4,407.24	6,031.00	6,031.00	6,031.00
A8010.11 ZBA Clerk	1,177.47	1,570.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	21,155.74	28,950.00	21,425.00	21,425.00
A8020.13 Planning Bd Clerk Sal.	2,718.72	3,625.00	3,625.00	3,625.00
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	708.02	1,500.00	2,000.00	2,000.00
A8030.4 Planning & ZBA	432.90	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	12,994.83	15,500.00	16,000.00	16,000.00
A8160.11 Transfer Stn Seasonal	6,626.79	3,200.00	5,850.00	5,850.00
A8160.4 Transfer Station Exp.	14,028.46	16,000.00	16,000.00	16,000.00
A9055.8 Unemployment Taxes	869.53	2,000.00	2,000.00	2,000.00
A9010.8 State Retirement	0.00	35,000.00	37,000.00	37,000.00
A9030.8 Social Security	17,480.71	22,800.00	22,800.00	22,800.00
A9060.8 Health Insurance	46,595.06	59,000.00	50,000.00	50,000.00
A9962.4 Drug Testing & Training	295.00	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	52,200.00	52,200.00	52,200.00	52,200.00
A9730.7 BAN Interest	23,006.25	45,500.00	43,100.00	43,100.00
A8810.4 Shavertown Cemetery	500.00	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetery	0.00	1,500.00	1,500.00	1,500.00
<b>Total Appropriations</b>	<b>571,949.76</b>	<b>764,652.00</b>	<b>772,674.00</b>	<b>772,674.00</b>

Total Appropriations



	Actual YTD	2020 Budget	Tentative	2021 Budget Preliminary	Adopted
Income					
DA1001 Property Taxes	972,700.00	972,700.00	997,600.00	997,600.00	997,600.00
DA2300 Transportation Services	0.00	10,000.00	10,000.00	10,000.00	10,000.00
DA2301 Services to Other Govts	8,524.99	20,000.00	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	298.15	1,000.00	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	0.00	500.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	127.86	1,000.00	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	314,487.99	300,000.00	240,000.00	240,000.00	240,000.00
DA599 Appropriated Fund Balance	0.00	65,000.00	0.00	0.00	0.00
<b>Total Income</b>	<b>1,296,138.99</b>	<b>1,370,200.00</b>	<b>1,270,100.00</b>	<b>1,270,100.00</b>	<b>1,270,100.00</b>
Appropriations					
DA5110.1 General Repairs Salary	165,379.51	181,000.00	186,000.00	186,000.00	186,000.00
DA5110.4 General Repair Expense	55,193.23	173,700.00	173,700.00	173,700.00	173,700.00
DA5112.2 CHIPS Project Capital	298,726.68	300,000.00	240,000.00	240,000.00	240,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	0.00	0.00	0.00
DA5130.2 Machinery - Equipment	191,032.50	22,000.00	30,000.00	30,000.00	30,000.00
DA5130.4 Machinery Expense	98,704.43	145,000.00	134,000.00	134,000.00	134,000.00
DA5142.1 Snow Removal Salary	102,362.87	191,000.00	196,000.00	196,000.00	196,000.00
DA5142.4 Snow Removal Expense	28,837.07	98,000.00	104,000.00	104,000.00	104,000.00
DA9010.8 State Retirement	0.00	50,500.00	51,500.00	51,500.00	51,500.00
DA9030.8 Social Security	20,856.59	28,500.00	29,500.00	29,500.00	29,500.00
DA9050.8 Unemployment Insurance	553.80	1,500.00	1,400.00	1,400.00	1,400.00
DA9055.8 Disability Insurance	0.00	1,000.00	1,000.00	1,000.00	1,000.00
DA9060.8 Health Insurance	66,204.91	112,000.00	123,000.00	123,000.00	123,000.00
DA9730.6 BAN Principal	35,617.89	58,000.00	0.00	0.00	0.00
DA9730.7 BAN Interest	21,841.93	4,000.00	0.00	0.00	0.00
<b>Total Appropriations</b>	<b>1,085,311.41</b>	<b>1,370,200.00</b>	<b>1,270,100.00</b>	<b>1,270,100.00</b>	<b>1,270,100.00</b>

Income

DA1001 Property Taxes

DA2300 Transportation Services

DA2301 Services to Other Govts

DA2401 Interest & Earnings

DA2701 Scrap Metal

DA2770 Unclassified Revenue

DA3501 CHIPS

DA599 Appropriated Fund Balance

**Total Income**

Appropriations

DA5110.1 General Repairs Salary

DA5110.4 General Repair Expense

DA5112.2 CHIPS Project Capital

DA5120.4 Bridge Expense

DA5130.2 Machinery - Equipment

DA5130.4 Machinery Expense

DA5142.1 Snow Removal Salary

DA5142.4 Snow Removal Expense

DA9010.8 State Retirement

DA9030.8 Social Security

DA9050.8 Unemployment Insurance

DA9055.8 Disability Insurance

DA9060.8 Health Insurance

DA9730.6 BAN Principal

DA9730.7 BAN Interest

**Total Appropriations**

ANDES WATER DISTRICT #1  
Operation and Maintenance Budget 2020

Code	Expenditure Type	2019 Adopted	2020 Adopted	2020 Expended to 10/5	2021 Adopted	Notes
8310.5	Personal Service Clerk	\$930.00	\$930.00	\$ 715.40	\$930.00	NC
8310.4	Professional Services	\$18,000.00	\$28,730.00	\$13,781.59	\$28,730.00	NC
8320.1	Utilities	\$5,500.00	\$6,500.00	\$4,509.82	\$6,500.00	NC
8320.5	Telephone/Internet	\$2,200.00	\$2,300.00	\$1,648.14	\$2,300.00	NC
8330.1	Chemicals	\$7,000.00	\$16,000.00	\$13,844.02	\$16,000.00	NC
8330.5	Testing	\$900.00	\$0.00	\$0.00	\$0.00	1
8330.6	Permits	\$550.00	\$0.00	\$0.00	\$0.00	1
8330.7	Purchase Supplies (filters)	\$12,000.00	\$0.00	\$0.00	\$0.00	1
8340.4	Property Maintenance	\$1,500.00	\$2,000.00	\$1,423.00	\$2,000.00	NC
1910.4	Insurance	\$1,400.00	\$1,500.00	\$1,094.19	\$1,800.00	2
8310.4	Contingency	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
9030.8	Social Security	\$70.00	\$70.00	\$54.80	\$70.00	NC
9710.6	Debt Service	\$25,953	\$26,220	\$26,220.00	\$26,220	NC
Capital Reserve	Capital Reserve	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
		\$78,003.00	\$86,250.00	\$ 63,290.96	\$86,550.00	\$300.00
						0.3%

1 These lines are now combined with 8330.1

2 This line was increased to reflect projected cost.

Residential Dwelling unit semi-annual charge: \$240 1% Increase from 2020

Higher use semi-annual charge:

Andes Central School	\$	720.00	
Andes Hotel	\$	480.00	
Rosalino's	\$	480.00	
Andes General Store	\$	480.00	
Two Old Tarts	\$	480.00	
Town Pool	\$	480.00	
Bassett Healthcare	\$	480.00	
Multi Family/Apartment	\$	290.00	(Second Billing \$240)

April Billing Total: \$ 36,160.00

October Billing Total: \$ 35,736.00

\$ 71,896.00

Difference to be raised by late fees or  
loaned from the General Fund \$ 14,654.00



ANDES SEWER DISTRICT #1  
Operation and Maintenance Budget 2021

Code	Expenditure Type	2019 Adopted	2020 Adopted	2020 Expended Through 8/20	2021 Adopted	Notes
0.1	Personal Services	\$12,000.00	\$12,360.00	\$ 12,360.00	\$12,730.00	1
0.2	Asset Management Qualified purchases	\$3,000.00	\$4,500.00	\$13,276.27	\$4,500.00	N/C
0.401	Lab Testing Supplies	\$2,000.00	\$1,500.00	\$365.84	\$1,500.00	N/C
0.403	Chemical Supplies - primary	\$4,500.00	\$6,000.00	\$4,733.00	\$6,000.00	N/C
0.403	Chemical Supplies - secondary	\$8,000.00	\$8,000.00	\$4,061.00	\$8,000.00	N/C
0.407	Office Supplies	\$1,000.00	\$1,100.00	\$252.08	\$1,000.00	2
0.409	Working Supplies	\$2,000.00	\$1,500.00	\$267.94	\$1,500.00	N/C
0.41	Postage/Delivery Fees	\$900.00	\$900.00	\$0.00	\$900.00	N/C
0.42	Telephone/Internet	\$3,500.00	\$4,600.00	\$2,033.71	\$3,500.00	2
0.421	Utilities – demand	\$12,500.00	\$13,000.00	\$7,072.32	\$13,000.00	N/C
0.421	Utilities – supply	\$22,300.00	\$22,000.00	\$8,711.76	\$22,000.00	N/C
0.422	Utilities Fuel Supplies	\$9,000.00	\$8,000.00	\$2,406.34	\$7,000.00	2
0.43	Lease/Rental Agrmnts	\$0	\$0	\$0.00	\$0	
0.431	Maintenance Contractual	\$12,155.00	\$8,000.00	\$1,958.20	\$8,000.00	N/C
0.44	Maint./Rep. Bldg/Grnds	\$6,000.00	\$8,000.00	\$27.84	\$8,000.00	N/C
0.441	Maint/Rep Equipment	\$5,000.00	\$8,000.00	\$6,692.86	\$9,000.00	3
0.442	Maint./Rep Collection sys	\$10,000.00	\$10,000.00	\$891.35	\$10,000.00	N/C
0.451	Fees/Dues	\$4,585.00	\$4,600.00	\$2,212.00	\$4,600.00	N/C
0.452	Insurance	\$12,000.00	\$12,000.00	\$0.00	\$12,350.00	8
0.46	Admin Serv Legal	\$9,375.00	\$2,000.00	\$0.00	\$2,000.00	N/C
0.463	Professional Services	\$15,000.00	\$22,000.00	\$2,160.00	\$22,000.00	N/C
0.464	Purchased Services	\$285,857.00	\$293,756.00	\$170,199.55	\$299,828.00	7
0.465	Liquid Sludge Handling	\$9,150.00	\$9,000.00	\$5,259.20	\$9,000.00	N/C
0.467	Septage management	\$3,000.00	\$3,000.00	\$1,000.00	\$3,000.00	N/C
0.48	Contingency	\$0	\$0	\$0	\$0	N/C
0.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C
0.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C
<b>Total NYCDEP shared cost</b>		<b>\$456,822.00</b>	<b>\$467,816.00</b>	<b>\$ 246,941.26</b>	<b>\$473,408.00</b>	Town
	Capital/Contingency Fund (\$50 charge to each non-residential user being kept. This was previously used for payment of the loan. Not applicable to DEP funding)	\$9,067.00	\$9,067.00	\$9,066.67	\$10,000.00	
		\$3,000.00	\$1,000.00	\$1,000.00		
<b>TOTAL</b>		<b>\$470,034.00</b>	<b>\$477,883.00</b>	<b>\$ 257,007.93</b>	<b>\$483,408.00</b>	<b>Total</b>
<b>\$33,212.28</b>						

**This budget represents a 1.1% increase over the approved 2020 budget.**

- Notes:
1. Clerk receives annual increase of 3.0% as per employee contract.
  2. Modest decrease based on anticipated spending.
  3. This line is increased to reflect 2020 use.
  4. Reduced due to efficiency of new process.
  5. An analysis of the contractual costs show slightly higher costs for next year.
  6. This line shows increased hourly costs
  7. Contractual increases. (District Bookkeeper no change)
  8. Insurance increased based on number received from Matt Sluiter.

Proposed 2021 Budget	
Expenses	Projected 2021
Accounting Services	\$4,500.00
Advertising / Newspaper	\$500.00
Bills & Utilities: Allison Oil	\$6,000.00
Bills & Utilities: Bloomville Disposal	\$750.00
Bills & Utilities: County Home Security	\$500.00
Bills & Utilities: Dubbens LPG	\$1,000.00
Bills & Utilities: MTC	\$1,500.00
Bills & Utilities: NYSEG	\$4,200.00
Bills & Utilities: Pestech	\$900.00
Bills & Utilities: Water/ sewer	\$425.00
Bills & Utilities: Gas & Diesel	\$2,000.00
Bond Payment: Wayne Bank	\$25,500.00
Building Maintenance: Mowing	\$750.00
Building Maintenance: Snowplow	\$1,500.00
Other Building Maintenance	\$8,000.00
Emergency Building Repair	\$5,000.00
Building Upkeep - supplies	\$300.00
Chief Budget	
Election monitors	\$120.00
EMS Purchase	\$3,000.00
EMS Supplies	\$6,000.00
Heart Monitor	\$20,000.00
Equipment Purchase	\$1,000.00
3 Carbon Air Bottles	\$2,850.00
Fire Police Supplies	\$500.00
Fire Uniforms/Turnout	\$1,000.00
Washer & Dryer	\$5,000.00
Pager Batteries	\$1,200.00
ATV trailer	\$8,000.00
Truck Tires	\$4,500.00
Equipment Rental	\$1,200.00
Equipment Repair Maintenance	\$1,000.00
Air Pack Maintenance	\$2,000.00
Fire Protection: Beaverkill	\$7,000.00
Fire Protection: Middletown	\$3,500.00
Fire Protection; Arena	\$750.00
Fire Protection: Downsville	\$750.00
Insurance: Columbia ( Life )	\$7,000.00
Insurance: LOSAP service charge	\$3,000.00



Insurance: Glatfelter ( Cancer )	\$2,500.00
Insurance: Slaiter ( Property & Auto)	\$18,000.00
Legal & Professional Fees	\$1,000.00
Office Supplies	\$1,500.00
Postage & Mailing	\$250.00
Personnel: Cleaner	\$2,800.00
Personnel: Secretary	\$350.00
Personnel: Treasurer	\$7,500.00
Physical exams	\$3,500.00
Stryker Payment	\$0.00
Training (Commissioners & Board)	\$500.00
Chiefs Car #171	\$1,000.00
Truck # 111	\$3,800.00
Truck #112	\$2,800.00
Truck # 141	\$2,800.00
Truck # 161	\$2,800.00
Truck # 162	\$1,000.00
Truck #163	\$1,500.00
ATV #172 & trailer	
Snow #1 & trailer	\$0.00
Water #1 & trailer	0
Truck Hose Testing (Waterway)	\$1,750.00
Building Contingency	5000
Equipment Contingency	5000
<b>OVERALL TOTAL</b>	<b>\$208,045.00</b>
<b>TAX LEVY 2021</b>	<b>196,027.00</b>
<b>EARNINGS ( 2021 estimate)</b>	<b>3670.63</b>
<b>SHORTFALL FROM SAVINGS</b>	<b>8,348.00</b>

# Arena Fire District 2021 Budget Summary

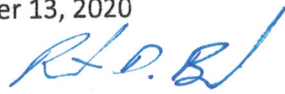
Total Appropriations		\$ 57,082.00
Less		
Estimated Revenues	\$17,210.00	
Estimated Appropriated Unreserved Fund Balance	\$3,300.00	
		\$20,510.00
 <b>Amount to be Raised by Real Property Taxes</b>		<b>\$ 36,572.00</b>

## TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,404,215.00	102.00%	\$ 36,670,799.02	39.16%	\$ 14,322.86
Andes	\$ 39,483,027.00	100.00%	\$ 39,483,027.00	42.17%	\$ 15,421.26
Hardenburgh	\$ 10,314,043.00	59.00%	\$ 17,481,428.81	18.67%	\$ 6,827.89
<b>Total</b>			<b>\$ 93,635,254.83</b>	<b>100%</b>	<b>\$ 36,572.00</b>

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	<del>\$14,559.89</del> 14322.86
Andes	<del>\$15,299.51</del> 15421.26
Hardenburgh	<del>\$6,712.60</del> 6827.89
<b>Total apportioned</b>	<b>\$36,572.00</b>

I certify that the estimates were approved by the fire commissioners on Tuesday October 13, 2020

  
 \_\_\_\_\_  
 Fire District Secretary

\* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.



# Arena Fire District 2021 Budget

	<u>2021</u>	<u>2020</u>
<b>Revenues</b>		
Prior Year Balance	3300.00	7911.00
Real Prop Taxes	36572.00	36572.00
Workers Compensation, Town of Hardenburgh	2641.00	2550.00
Fire Protection Services	750.00	750.00
Interest and Earnings	40.00	50.00
Refunds of Expenditures	0.00	0.00
Gifts and Donations	13779.00	16674.00
<b>Total Revenues</b>	<b>\$ 57,082.00</b>	<b>\$ 64,507.00</b>
<b>Appropriations</b>		
Office Supplies	50.00	50.00
Postage	30.00	30.00
Printing and Supplies	40.00	40.00
Publication of Notices	50.00	50.00
Fuel	2400.00	3000.00
Telephone	1000.00	1000.00
Electric	900.00	900.00
Firefighter exp. Medical exams	800.00	800.00
Fire Protection	1750.00	1750.00
Repairs to Building	1200.00	1200.00
Maintenance Supplies	200.00	200.00
Maint & Repair to Apparatus	4000.00	4000.00
Gas & Oil	600.00	600.00
Workers Compensation, Town of Hardenburgh	2641.00	2550.00
Insurance	9000.00	10500.00
<b>A3410.4 Total</b>	<b>\$ 24,661.00</b>	<b>\$ 26,670.00</b>
<u>3410.2 Capital Equipment</u>	7000.00	7000.00
<b>A3410.2 Total</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
A9901.9 Transfer to Reserve	25421.00	12665.00
A9790.6 Loan	0.00	18172.00
<b>Total Appropriations General Fund</b>	<b>\$ 57,082.00</b>	<b>\$ 64,507.00</b>
<b>Net Total</b>	<b>\$ -</b>	<b>\$ -</b>

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Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	N.Y.S.	2	976,500	976,500	976,500	976,500	976,500	0
13100	COUNTY	1	17,700	345,400	345,400	345,400	345,400	0
13500	TOWN INSDE	6	173,700	2,688,200	2,688,200	2,688,200	2,688,200	610,600
13510	TOWN CEM	7	142,000	142,000	142,000	142,000	142,000	87,100
13650	VILL INSDE	2	42,900	248,500	248,500	248,500	248,500	230,900
13660	VILL CEM	1	66,100	68,800	68,800	68,800	68,800	68,800
13800	SCHOOLPROP	2	128,500	2,218,200	2,218,200	2,218,200	2,218,200	2,218,200
21600	RELIG RES.	5	117,200	1,217,700	1,217,700	1,217,700	1,217,700	1,074,400
25120	NOPROF-ED	1	417,300	1,706,100	1,706,100	1,706,100	1,706,100	0
25130	NOPROFCHAR	1	838,900	3,551,900	2,912,558	2,912,558	2,912,558	0
25300	NOPROFHIST	2	53,100	522,100	522,100	522,100	522,100	522,100
26250	HISTCL MON	2	27,400	297,600	297,600	297,600	297,600	173,300
26400	VOL FIRE	1	24,700	476,000	476,000	476,000	476,000	0
27350	CEMTRYASSC	3	50,700	50,700	50,700	50,700	50,700	0
41101	ELG VET CT	2	53,300	300,600	4,300	4,300	0	0
41102	ELG VET C	34	1,488,100	6,858,400	103,380	0	0	17,250
41123	VET WAR T	29	1,717,704	6,354,100	0	507,555	0	0
41126	VET WAR TS	1	75,900	330,800	0	18,000	12,000	0
41133	VET COM T	33	1,750,200	7,090,100	0	924,625	0	0
41136	VET COM TS	1	59,600	265,100	0	30,000	20,000	0
41143	VET DIS T	13	442,500	2,606,800	0	483,860	0	0
41146	VET DIS TS	1	59,600	265,100	0	60,000	40,000	0
41700	AG STRUCT	10	1,937,728	4,125,911	532,982	532,982	532,982	0
41720	CO AG DIST	53	9,031,701	19,140,021	3,958,695	3,958,695	3,958,695	0
41730	IND AG DST	14	1,397,600	3,952,400	608,638	608,638	608,638	0
41800	AGED C/T/S	1	15,900	84,400	42,200	42,200	42,200	0
41802	AGED C	16	956,500	3,554,200	1,014,151	0	0	0
41806	AGED T/S	30	1,335,700	5,477,740	0	2,199,914	2,292,730	0
41834	ENH STAR	139	7,446,321	29,959,800	0	0	9,435,385	0
41854	BAS STAR	185	10,403,738	42,776,964	0	0	5,550,000	0
41864	B STAR MH	1	21,600	154,900	0	0	30,000	0
42100	SILO	17	2,971,732	8,124,662	281,406	281,406	281,406	0
47460	FOREST480A	42	8,999,417	14,470,299	5,294,416	5,294,416	5,294,416	0
49500	SOLAR&WIND	1	42,300	223,600	29,500	29,500	29,500	0
50000	WHOLLY EX	9	292,500	3,128,700	3,128,700	3,128,700	3,128,700	1,909,400
50001	SCHL TAXBL	4	0	235,400	235,400	235,400	0	0
50004	SCHL EXMPT	1	0	235,400	0	0	235,400	0



Assessor's Report - 2020 - Prior Year File  
Exemption Summary

NYS - Real Property System  
County of Delaware  
Town of Andes  
SWIS Code - 122000

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts				
			Assessed Value	Land Value		County	City/Town	School	Village	
50005	TOWN TAXBL	1	0	235,400	235,400	235,400	0	0	0	0
50006	CNTY TAXBL	1	0	235,400	235,400	0	235,400	0	0	0
51000	Condo CTS	1	838,900	3,551,900	290,033	290,033	290,033	290,033	0	0
99999	STAR Check	42	2,019,000	9,683,440	0	0	0	0	0	0
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Total Exemptions Exclusive Of System Exemptions:										
			659	53,283,841	170,625,597	25,740,026	28,846,449	41,998,310	5,002,650	
			59	3,150,400	17,305,640	3,889,533	3,889,533	3,654,133	1,909,400	
			718	56,434,241	187,931,237	29,629,559	32,735,982	45,652,443	6,912,050	

Totals:

Town of Andes  
2021 Salaries

<b>Name</b>	<b>Office</b>	<b>Salary</b>
Wayland Gladstone	Supervisor	\$16,00.00
Shayne Moshier	Deputy Supervisor	\$550.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$29,179.00
Kimberly A. Tosi	Water Clerk	\$930.00
Kimberly A. Tosi	Sewer Clerk	\$12,730.00
Kimberly A. Tosi	Records Management	\$1,375.00
Kimberly A. Tosi	Registrar	\$1,375.00
Kimberly A. Tosi	Benefits Administrator	\$1,000.00
Lauren Green	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$47,486.00
	Building Inspector	\$21,425.00
	Code Enforcement Officer	\$6,031.00
Thomas Joyce	Town Justice	\$9,067.00
Nicholas Burton	Town Justice	\$9,067.00
Carrie Hewitt Choquette	Town Court Clerk	\$15.43/hour
David Merzig	Town Attorney	\$4,304.00
Richard Hayes	Transfer Station Attendant	\$16.96/hour
	Transfer Station Seasonal	\$12.50/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,625.00
John Bouton	Highway Superintendent	\$52,855.00
Roger Robson	Deputy Town Highway Superintendent	\$853.00
Daniel Melvin	Heavy Equipment Operator	\$21.72/hour
Gordon Gardner	Heavy Equipment Operator	\$21.72/hour
Brian McIntosh	Heavy Equipment Operator	\$21.72/hour
Roger W. Robson	Heavy Equipment Operator	\$22.17/hour
Michael Terry	Heavy Equipment Operator	\$21.72/hour
Gregory Montminy	Heavy Equipment Operator	\$21.72/hour
Jason Brandenburg	Heavy Equipment Operator	\$21.72/hour
Ernst Bilzer	Heavy Equipment Operator	\$21.72/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$12.50/hour
Various	Lifeguard w/ WSI	\$13.50/hour
Rachel Andrews	Recreation Director	\$18.28/hour



**DELINQUENT WATER AND SEWER CHARGES-Town of Andes**

<b>Tax Map Number</b>	<b>Name</b>	<b>Location</b>	<b>Water Due</b>	<b>Sewer Due</b>	<b>Maintenance</b>
259.7-3-4	528 Main Street, Inc.	528 Main Street	\$547.47	\$198.00	\$593.40
259.6-4-12	Donald Anderson	43 High Street	\$547.47	\$198.00	-
259.7-1-18.1	Andes Art Manor	255 Main Street	\$547.47	\$198.00	518.40
259.7-1-19	Andes Art Manor	217 High Street	\$547.47	\$198.00	330.00
259.6-3-8	Andes UP Church	61 Delaware Ave	\$234.63	\$198.00	-
259.10-5-3	Andes Property Co (Argyle Farms)	103 Main Street	\$1,094.94	\$339.90	-
259.14-1-6.2	Bill Drew	5285 County Highway 1	\$547.70	\$198.00	-
259.-1-6.3	Betsy Ellsworth	350 Gladstone Hollow Road	\$0.00	\$198.00	-
259.6-4-14	Frances Finkle	103 High Street	\$547.47	\$198.00	-
259.6-3-1	Ron Guichard	263 Delaware Ave	\$547.47	\$198.00	-
259.6-3-2	Ron Guichard	241 Delaware Ave	\$547.47	\$198.00	-
259.6-4-1	Eloise Harris	246 Delaware Ave	\$547.47	\$198.00	-
259.6-4-5	Eleanor Heannings	182 Delaware Ave	\$547.47	\$198.00	-
259.7-3-3.3	Sharon Jaddis	560 Main Street	\$260.70	\$0.00	-
259.10-3-8	Keahou Properties	27 Delaware Ave	\$260.70	\$0.00	-
259.10-5-6	Keahou Properties	143 Main Street	\$260.70	\$0.00	-
259.10-5-7	Keahou Properties	155 Main Street	\$260.70	\$0.00	-
259.10-5-8	Keahou Properties	161 Main Street	\$260.70	\$0.00	-
259.10-5-9	Keahou Properties	173 Main Street	\$260.70	\$0.00	-
259.7-1-13	Anita Lanziero	389 Main Street	\$547.47	\$198.00	-
259.10-6-38	Laurie Little	42 Main Street	\$547.47	\$198.00	-
259.6-3-7	Russell McKee	137 Delaware Ave	\$547.47	\$198.00	-
259.7-1-3	Russell McKee	571 Main Street	\$547.47	\$198.00	-
259.7-1-5	Paula Nelson	525 Main Street	\$547.47	\$198.00	-
259.7-3-10	Colin Ruthven	420 Main Street	\$547.47	\$198.00	518.40
259.10-6-8	Sabina Schreder	294 Lower Main Street	\$260.70	\$178.53	-
259.10-6-18	Mark Unthank	446 Lower Main Street	\$547.47	\$198.00	-
259.6-2-1.1	Cyndi Wright/Lester Bourke	114 Delaware Ave	\$260.70	\$198.00	-
259.7-3.11	Mark Wright	410 Main Street	\$547.47	\$198.00	-

**\$13,269.86 \$4,676.43 \$1,960.20**