

**Town of Andes
Public Hearing: 2021 Budgets
November 5th, 2020 at 5:45PM
Andes Town Hall**

Present:

Councilman Thomas Hall
Councilman Ritchie Gabriel
Supervisor Wayland 'Bud' Gladstone
Highway Superintendent John Bouton

Councilman Shayne Moshier
Councilman Dale Cole
Town Clerk Kimberly Tosi

Others: Via Zoom

Peter Calvert-Andes Gazette

Call to Order:

The public hearing was called to order by Supervisor Gladstone at 5:47PM.

Public Comment/Questions:

N/A

Adjourn:

The meeting closed at 5:48PM.

**Town of Andes
Regular Monthly Meeting
November 5th, 2020 at 6:00PM
Andes Town Hall**

Others at Town Hall:

Tom Suozzo-Cedarwood Engineering
Branden Grommeck

Tyler Hall
"Eric" via Zoom

Call to Order:

The meeting was called to order at 6:02PM

Pledge:

The pledge of allegiance was led and recited by Councilman Cole.

Approval of Minutes:

Motion to approve the October 2020 Meeting Minutes and October 2020 Budget Workshop Minutes, made by Councilman Moshier, Seconded by Councilman Cole. All in favor, Motion carried.

Privilege of the Floor:

Tom Suozzo- Cedarwood Engineering Services

RE: Water District Well Project

Mr. Suozzo provided a presentation to the Town Board regarding an update to the sulfur mitigation at the well site located at the Andes Rural Cemetery. Previously Mr. Suozzo had spoken to the board regarding conducting a pilot study to see if the sulfur mitigation would be possible. After several attempts to reach out to different companies for quotes, no response or interest was received. Cedarwood offered to conduct the pilot for the Town. Discussion took place regarding the cost and process of the study.

Reports:

Highway Report
(attached)

Supervisor Report

*October 22nd- There was a waterline break at the General Store that was repaired. It resulted in a daily flow reduction, from 48,000 gallons/day to 28,000 gallons/day.

*October 26th- I reached out to Blue Wing Services firm (which will be overseeing the management of the Delaware County Emergency Services tower system). The principal consultant is Mark Hoppe. He is reaching out to AT&T and Verizon to ask them to provide cell service on our tower in Andes. He will be getting back to me with details of his communication with them.

*Home Energy Assistance Program (HEAP)- is now available if anyone needs assistance with heating their homes, reach out to Delaware County Social Services or Delaware Opportunities.

*I've had residents from Lakeview Estates Road and Firment Road asking for signage. I reached out to Highway Superintendent Bouton. He has signs on order to address their concerns.

*Thank you to Kim and Tom Joyce for making sure the polling sites had proper amounts of sanitizer and masks for Election Day.

*I reached out to the WWTP to have the State Highway 28 crossing fixed because of settling from their water line repair job. Delaware Bulldozing will address it this week.

*COVID-19 is still in the area and positive tests are increasing in the county. Please follow the health guidelines to limit exposure.

*Thank you to Sarah Blakley-Cartwright and Nicholas Party for their generous donation to Friends of Ballantine Park. Also thank you to Karen and Joseph Mazurek for their generous donation to Ballantine Park, which included a handful of cancelled checks from the First National Bank of Andes from the late 1800's.

*I have asked Al Mohr to attend the December 2020 Town Board Meeting.

*Thank you to the board for all of your hard work completing the 2021 budget and thank you to John for your willingness to work with us.

*From the County, the Delaware County Behavioral Center is currently under construction in Walton. Also DPW is moving forward with their building project.

Respectfully Submitted,
Bud Gladstone, Supervisor

Committees:

Pool-

*We received a notice from NYS DOH regarding the violation of the fence surrounding the pool. A response was sent to them stating that the fence will be corrected prior to opening next year.

Transfer Station-

*The roof at the Transfer Station was discussed. The committee will be looking to find a contractor to complete the repairs immediately.

Motions:

Motion to approve the October Supervisor’s Financial Report, Town Clerk’s Financial Report, and Justice’s Financial Report, made by Councilman Moshier, Seconded by Councilman Hall. All in favor, Motion carried.

Motion to authorize Supervisor Gladstone to sign the 2020 Town Planning Advisory Service contract with the Delaware County Planning Department, made by Councilman Gabriel, Seconded by Councilman Cole. All in favor, Motion carried.

Motion to authorize Cedarwood Engineering to move forward with the approval process from NYS DOH for the sulfur treatment process pilot, made by Councilman Moshier, Seconded by Councilman Hall. All in favor, Motion carried.

Resolutions:

Resolution 29 of 2020 Delinquent Water Rents, Sewer Rents, and Maintenance Fees

BE IT RESOLVED, that the Andes Town Board hereby accepts the following list as the delinquent water rents, sewer rents, and maintenance fees for the 2020 budget year,

Location	Water Due	Sewer Due	Maintenance
33 Main Street	\$0.00	\$624.80	\$ -
528 Main Street	\$547.47	\$198.00	\$ 593.40
43 High Street	\$547.47	\$198.00	\$ -
255 Main Street	\$547.47	\$198.00	\$ 518.40
217 High Street	\$547.47	\$198.00	\$ 330.00
70 Delaware Ave	\$260.70	\$212.30	\$ -
61 Delaware Ave	\$234.63	\$198.00	\$ -
103 Main Street	\$1,094.94	\$339.90	\$ -
192 Delaware Ave	\$0.00	\$198.00	\$ -
246 Lower Main Street	\$0.00	\$198.00	\$ -
40 Lee Lane	\$547.70	\$198.00	\$ -
55 Main Street	\$260.70	\$0.00	\$ -
346 Lower Main Street	\$0.00	\$198.00	\$ -
65 Main Street	\$260.70	\$198.00	\$ -

445 Main Street	\$260.70	\$0.00	\$ -
5285 County Highway 1	\$547.70	\$198.00	\$ -
506 Main Street	\$0.00	\$482.90	\$ -
350 Gladstone Hollow Road	\$0.00	\$198.00	\$ -
103 High Street	\$547.70	\$198.00	\$ -
55 Redden Lane	\$521.40	\$0.00	\$ -
665 Main Street	\$260.70	\$198.00	\$ -
310 Gladstone Hollow Road	\$0.00	\$198.00	\$ -
263 Delaware Ave	\$547.70	\$198.00	\$ -
241 Delaware Ave	\$547.70	\$198.00	\$ -
37 High Street	\$547.70	\$198.00	\$ -
246 Delaware Ave	\$547.70	\$198.00	\$ -
390 Lower Main Street	\$0.00	\$198.00	\$ -
182 Delaware Ave	\$547.70	\$198.00	\$ -
560 Main Street	\$260.70	\$0.00	\$ -
27 Delaware Ave	\$260.70	\$0.00	\$ -
143 Main Street	\$260.70	\$0.00	\$ -
155 Main Street	\$260.70	\$0.00	\$ -
161 Main Street	\$260.70	\$0.00	\$ -
173 Main Street	\$260.70	\$0.00	\$ -
388 Main Street	\$228.47	\$198.00	\$ -
389 Main Street	\$547.70	\$198.00	\$ -
82 Gladstone Hollow Road	\$260.70	\$198.00	\$ -
61 Main Street	\$260.70	\$0.00	\$ -
454 Lower Main Street	\$0.00	\$3.00	\$ -
42 Main Street	\$547.70	\$198.00	\$ -
137 Delaware Ave	\$547.70	\$198.00	\$ -
571 Main Street	\$547.70	\$198.00	\$ -
411 Lower Main Street	\$0.00	\$198.00	\$ -
427 Lower Main Street	\$0.00	\$198.00	\$ -
348 Main Street	\$0.00	\$198.00	\$ -
525 Main Street	\$547.70	\$198.00	\$ -
270 Main Street	\$260.70	\$0.00	\$ -
343 Main Street	\$234.63	\$0.00	\$ -
72 Main Street	\$260.70	\$0.00	\$ -
420 Main Street	\$547.70	\$198.00	\$ 518.40
294 Main Street	\$260.70	\$178.53	\$ -
181 Delaware Ave	\$547.70	\$198.00	\$ -
227 Delaware Ave	\$0.00	\$198.00	\$ -

446 Lower Main Street	\$547.70	\$198.00	\$ -
114 Delaware Ave	\$260.70	\$198.00	\$ -
410 Main Street	\$547.70	\$198.00	\$ -
480 Gladstone Hollow Road	\$0.00	\$198.00	\$ -
	\$18,507.45	\$9,365.43	\$ 1,960.20

BE IT FURTHER RESOLVED, that payments will be accepted on these accounts, and must be **received** by the Town Clerk's Office no later than November 13th, 2020 at which time they will be relevyed and added to the properties 2021 property tax bills.

Proposed by: Councilman Moshier
 Seconded by: Councilman Hall

Roll Call:

Councilman Moshier-----Aye
 Councilman Cole-----Aye
 Councilman Hall-----Aye
 Councilman Gabriel-----Aye
 Supervisor Gladstone-----Aye

**The finalized list which is sent to Delaware County is attached to the 2021 Budget

Resolution 30 of 2020 CSEA Employee Benefit Fund Retiree Dental and Vision MOA

WHEREAS, the Andes Town Board has signed an agreement with the CSEA Employee Benefit Fund for Dental and Vision coverage for all Town employees covered under the CSEA Union contract; and

WHEREAS, the Town has the opportunity to extend coverage to any member of the CSEA bargaining unit who retires and meets the criteria established in the MOA.

NOW THEREFORE BE IT RESOLVED; that the Andes Town Board hereby authorizes the Andes Supervisor to sign the CSEA Employee Benefit Fund Retiree Dental and Vision MOA

Proposed by: Councilman Gabriel
 Seconded by: Councilman Moshier

Roll Call:

Councilman Moshier-----Aye
 Councilman Cole-----Aye
 Councilman Hall-----Aye
 Councilman Gabriel-----Aye
 Supervisor Gladstone-----Aye

Resolution 31 of 2020 Highway Shared Services Agreement with New York State Department of Transportation

WHEREAS, under certain circumstances it is necessary and beneficial for municipalities and other government entities to share services or exchange or lend materials or equipment, and

WHEREAS, it is necessary to establish written documentation of these agreements;

BE IT RESOLVED, that the Andes Town Board hereby authorizes the Highway Superintendent to sign and execute the four year shared services agreement with NYS DOT with a term of January 1, 2020-December 31st, 2023.

Proposed by: Councilman Hall
Seconded by: Councilman Gabriel

Roll Call:
Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Budget:

Resolution 32 of 2020 Town of Andes Budget, Water District Budget and Sewer District Budget

WHEREAS, the Town Board and the Districts' Board have presented the 2021 Town Budget and 2021 Special Districts Budgets at a Public Hearing held on November 5th, 2020 at the Andes Town Hall and via Zoom at 5:45PM; and

WHEREAS, said public hearing and meeting were advertised;

THEREFORE BE IT RESOLVED that the 2021 Town Budget, 2021 Water District Budget, and the 2021 Sewer District Budget are hereby adopted as presented.

Proposed by: Councilman Moshier
Seconded by: Councilman Gabriel

Roll Call:
Councilman Moshier-----Aye
Councilman Cole-----Aye
Councilman Hall-----Aye
Councilman Gabriel-----Aye
Supervisor Gladstone-----Aye

Approval of Bills:

Motion to approve General Warrants #317-363 totaling \$14,541.26

Highway Warrants #236-262 totaling \$88,022.06
WWTP Warrants #127-141 totaling \$41,015.14
Water Warrants #84-89 totaling \$2,348.63
Well Project Warrants #3 totaling \$240.00, made by Councilman Hall, Seconded
by Councilman Gabriel. All in favor, Motion carried.

Districts-

Water-

Sewer-

Public Comments/Questions:

N/A

Executive Session:

RE: Personnel

Motion to enter executive session made by Councilman Moshier, Seconded by Councilman Hall.
All in favor, 7:15PM.

Motion to exit executive session made by Councilman Moshier, Seconded by Councilman Hall.
All in favor, 7:19PM

Discussion took place regarding the request from the Andes Rural Cemetery and Shavertown
Cemetery Clerk for a stipend for the work that is done currently on a volunteer basis. The board
tabled this matter until the budget workshops of 2021.

Adjourn:

Motion to adjourn made by Councilman Gabriel, Seconded by Councilman Hall. All in favor,
Motion carried. 7:35PM.

Mobile Trailer Proposed Pilot Test for Sulfur Treatment

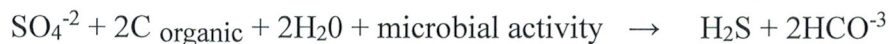
Need for Pilot

Cedarwood Engineering Services, PLLC, recommends performing a pilot test to evaluate the effectiveness of sulfur removal by aeration followed by catalytic carbon treatment. In addition to evaluating the effectiveness of the combined treatment for hydrogen sulfide removal, the pilot test will be useful in determining full scale design, capital cost, and annual O&M costs. Additionally, the pilot testing will likely identify the presence of co-contaminants (manganese) in the raw water supply that could impact efficiency of the treatment and/or reduce service life of the carbon.

Background

Sulfur may occur in several oxidative states, which include, Hydrogen Sulfide, elemental sulfur and sulfate. Sulfate is typically the form of sulfur found in aquifers. Sulfate is the most reduced form of sulfur and the primary reason for the presence of sulfate is that bacteria have oxidized the other forms of sulfur to the sulfate state. Sulfate has no odor and is highly soluble in water in various sulfate compounds.

Sulfur reducing bacteria can reduce sulfate by converting it into hydrogen sulfide in an environment devoid of oxygen. Since drinking water aquifers contains no oxygen, when a carbon source is introduced to a ground water containing sulfate, sulfide conversion can be produced by biological activity. The higher in the aquifer from which the water is withdrawn, the more prevalent the organic and biological sources necessary for this conversion. The chemical equation for sulfide conversion from sulfate is:



Hydrogen Sulfide can occur in the aqueous phase in two forms, as Hydrogen Sulfide or H_2S and the bisulfide ion or HS^- . The form that Hydrogen Sulfide will take is dependent on the pH of the water. Hydrogen Sulfide (H_2S) and its conjugate base the bisulfide ion (HS^-), are referred to as total sulfide and occur together naturally at the pH ranges found in groundwater between 6 and 9. Hydrogen Sulfide is a very volatile dissolved gas and readily escapes as a gas into the air causing unpleasant odors. At a pH of 7 both forms of Sulfide are present in equal concentrations.

Conducting Pilot

Prior to conducting the pilot test, Cedarwood will submit a protocol to, and obtain approval from, New York State Department of Health (NYSDOH). The pilot test protocol will include the following:

1. Treatment options for pilot.

The pilot equipment will be installed in a manner to allow for flexibility in raw water and oxygen feed rates to maximize hydrogen sulfide removal. Since groundwater is devoid of oxygen, the raw water has to be treated to increase the oxygen to approximately 4 to 5 mg/l. This can be achieved either by treatment with coarse bubble diffusers or with an inline venturi.

1. Length of the pilot test.

Pilot testing will be conducted for a minimum of 30 days which should be an adequate period of time for analysis of treatment efficacy. The pilot will be sized properly and will be run long enough to estimate the length of media run time between media replacement during full scale operation.

2. Parameters to be monitored.

The following parameters turbidity will be monitored during the pilot test; hydrogen sulfide, sulfides, sulfates, heterotrophic bacteria, dissolved oxygen and turbidity.

3. Monitoring frequency.

Based on discussions with the State, the pilot test monitoring frequency will be established. The frequency should be based on the expected water demand and the objectives of the pilot test. The system should maintain accurate logs of all monitoring activities and results.

4. Waste streams generated and disposal.

The volume of backwash wastewater generated throughout the pilot test will be documented.

5. Preparation of report.

Cedarwood will prepare a report that includes all data collected during the pilot test study with an interpretation of the data. The pilot test will also be used to estimate long-term monitoring and maintenance schedules, Empty Bed Contact Time (EBCT), effective unit capacities (i.e., total gallons treated) and average and minimum run lengths.

Engineering Estimate

Carbon Filters	2 @ \$750.00	\$1,500.00
Blower	1	NC
Course Bubble Diffusers	2 @ \$100.00	\$200.00
Venturi	1	\$100.00
Booster Pump	1 @ \$500.00	\$500.00
Air Release Valves	2 @ \$100.00	\$200.00
20 micro Pre-Filter	1	\$100.00
Tanks	2	NC
Misc. Piping & Valves		<u>\$2,000.00</u>
	Sub Total	\$4,600.00
Installation Labor		\$5,000.00
Generator, Fuel, O&M (2 months)		\$5,500.00
Sampling and Data Collection		\$3,500.00
Contract Lab Analytical Service		\$300.00
Final Report		<u>\$2,500.00</u>
		\$21,400.00

Talking Points

- Lead and lag carbon treatment
- NSF/ANSI 61
- 3 to 5 minutes EBCT
- Well shocking frequency

November Highway Report

October Hauled material to cross mountain back side for road repairs due to log trucks. Repairs complete. Touch up rough spots on this side

All chips paper work completed and turned in.

Work on 2004 7600 new steering box, fuel tank, shock mounts and shocks, lines valves hoses replaced, king pin replaced.

2012 freightliner sent out to Tracy road def fluid issue new part and reset monitor.

2009 7500 sent out to Orall's garage for rough running issues injectors replaced, and broken wire under valve cover repaired.

All sand is delivered and piled. Ditching done on Depot St. along with brush cutting.

Trucks set up for winter use.

Trucks Inspected.

October 30th first plow and sand of the season

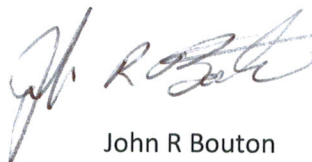
November 2nd plowed again.

Work on trucks cut brush 3rd

November 4th Hired ABC tree service with bucket truck to assist in removal of trees on post road permit for that through dec forestry region 4. Also took trees down on bush kill Perch Lake and wolf hollow.

November 5th ditch cut brush fill pot holes.

Respectfully submitted

A handwritten signature in black ink, appearing to read "John R Bouton", with a long horizontal line extending to the right.

John R Bouton

DELAWARE COUNTY PLANNING BOARD
POST OFFICE BOX 367
DELHI, NY 13753

An Agreement Between

THE DELAWARE COUNTY PLANNING BOARD

and the

TOWN OF ANDES

as set forth in Article 11-B of the General Municipal Law.

WHEREAS, in accordance with Section 239-d of the General Municipal Law, Subsection 8, and Resolution No. 102, 1975, as amended, Delaware County Board of Supervisors, the Delaware County Planning Board is authorized to provide planning services to the communities within the county when its services are requested by the municipality, through the Town Planning Advisory Service Program, and to enter into local planning assistance agreements with communities desiring such services.

WHEREAS, this community hereby requests the Delaware County Planning Board to provide planning services to this community's planning board and agrees to appropriate municipal funds for the purposes of the Town Planning Advisory Service for year January 1, through December 31, 2020, as follows.

- I. The total cost to the community is \$3,500
- II. For the purpose of providing these funds to carry out the provisions of this **AGREEMENT, IT IS AGREED** that the community will pay to the Delaware County Planning Board the sum of \$3,500.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their representative thereunto duly authorized, as of the day and year as above written.

By: Shelly J. Johnson-Bennett
(County Planning)

January 1, 2020
(Date)

By: [Signature]
(Municipal Officer)

10/27/2020
(Date)



RETIREE DENTAL AND VISION MEMORANDUM OF AGREEMENT

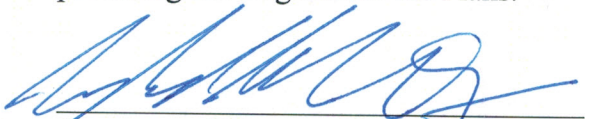
Coverage under the CSEA Employee Benefit Fund Retiree Dental and Vision Plans (the "Plans") administered by the CSEA Employee Benefit Fund (the "Fund") shall be available to any member of the CSEA bargaining unit who retires and meets the following criteria:

1. The member retires directly from employment with the Employer during or after the term of the collective bargaining agreement in which this Memorandum is executed.
2. The member has coverage under both (A) a vision plan sponsored by the Fund and (B) a dental plan sponsored by the Fund on the date of retirement.
3. Ninety (90) days prior to enrollment with the Fund, the member has coverage under (A) (i) a vision plan sponsored by the Fund or (ii) a vision plan acceptable to the Fund **and** (B) (i) a dental plan sponsored by the Fund or (ii) a dental plan acceptable to the Fund.
4. The member agrees in writing to comply with all requirements of the Fund which are applicable to retiree coverage at the time of his or her application to the Fund for retiree coverage.
5. The member agrees in writing to pay for any and all premiums for coverage under the Plans.

The Employer has no obligation to pay for coverage under the Plans.

The Fund agrees to provide all information regarding the Plans, including, but not limited to, eligibility requirements, enrollment and billing, to any member of the CSEA bargaining unit eligible for participation in the Plans.

The Fund agrees to hold the Employer harmless from any liability in connection with the cost of providing coverage under the Plans.



 Signature of Management Representative

 Signature of CSEA Labor Relations Specialist

Town Supervisor

 Title

 Date

11/18/2020

 Date

SHARED SERVICES AGREEMENT

Between
NYSDOT and T/O Andes Highway Dept.

THIS AGREEMENT, dated Nov 10, 2020, is between the People of the State of New York, hereinafter referred to as "State" or "NYSDOT" and the Town of Andes Highway Dept. hereinafter referred to as "Municipality." Pursuant to Section 99-r of the General Municipal Law, the State and the Municipality wish to share services, exchange or lend materials or equipment which shall promote and assist the maintenance of State and Municipal roads and highways and provide a cost savings by maximizing the effective utilization of both parties' resources. Shared Services shall mean any service provided by one party (Provider) to another party (Recipient). The State and the Municipality agree to share services as follows:

1. Description and Cost of Services, Materials or Equipment to be shared: Provide details of the services, materials or equipment to be shared in the attached standard Schedule A. The total amount of the agreement shall not exceed twenty-five thousand dollars (\$25,000.00). If applicable, indicate that the return exchange will be determined at a later date.
2. The Provider's employees shall remain under full supervision and control of the Provider. The parties shall remain fully responsible for their own employees for all matters, including but not limited to, salary, insurance, benefits and Workers Compensation.
3. If the borrowed machinery or equipment is damaged or otherwise needs repair arising out of or in connection with the Recipient's use, the Recipient shall be responsible for such repairs.
4. The Municipality agrees to defend and indemnify the State for any and all claims arising out of the Municipality's acts or omissions under this Agreement. The term of this Agreement shall be for two (2) or four (4) years from 1/1/2020 to 12/31/2023. The parties will endeavor to provide no less than thirty (30) days' notice of its intent to extend the Agreement. Either party may revoke this Agreement by providing sixty (60) days written notice of such revocation. Upon revocation, any outstanding obligations of the parties must be satisfied within thirty (30) days of the date of such revocation.

NYSDOT – Region ___
By: _____ Date: _____
Resident Engineer – _____ County

MUNICIPALITY
By: [Signature] Date: Nov 10, 2020
T/O Andes Highway Superintendent

NYSDOT – Region ___
By: _____ Date: _____
Regional Director of Operations

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY
TOWN BOARD MEETING
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES
September 9, 2020**

1. Water System

Daily usage of treated water from the water system averaged 22,000 gallons per day for the month of August 2020.

2. Plant Purchases

3. O&M

Changed some filters in August 2020.

4. Equipment

Purchased new motor from KJ Electric for Gladstone Hollow Pressure System at a cost of \$978.39..

5. Distribution System

Located a leak at the General Store and it was on the property owners side and they had the leak repaired.

6. Library Well

Ran well on August 25, 2020.

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY
TOWN BOARD MEETING
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES
October 9, 2020**

1. Water System

Daily usage of treated water from the water system averaged 17,700 gallons per day for the month of September 2020.

2. Plant Purchases

3. O&M

Changed some filters in September 2020.

4. Equipment

Purchased two new valves from Fleet Pump and Service for the Gladstone Hollow Pressure System at a cost of \$2,760.00.

5. Distribution System

6. Library Well

Ran well on September 23, 2020.

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY
TOWN BOARD MEETING
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES
September 9, 2020**

1. WWTP Plant

Plant effluent flow averaged 55,000 gallons per day for the month of August 2020..

2. SPDES Compliance/NYSDEC, NYCDEP

The plant discharges treated effluent to the Tremper Kill Brook. The WWTP was in compliance for the month of August 2020.

3. Collection System.

I & I issues.

4. Plant Purchases.

5. Plant O&M

All running well.

6. Plant Equipment

7. Gladstone Hollow Septic System

CEDARWOOD ENVIRONMENTAL SERVICES

8-12 Dietz Street, Suite 303, Oneonta NY 13820 • Phone 607-441-3246 • FAX 607-441-3251

**TOWN OF ANDES, NY
TOWN BOARD MEETING
REPORT BY CEDARWOOD ENVIRONMENTAL SERVICES
October 9, 2020**

1. WWTP Plant

Plant effluent flow averaged 45,000 gallons per day for the month of September 2020..

2. SPDES Compliance/NYSDEC, NYCDEP

The plant discharges treated effluent to the Tremper Kill Brook. The WWTP was in compliance for the month of September 2020.

3. Collection System.

I & I issues.

4. Plant Purchases.

5. Plant O&M

All running well.

6. Plant Equipment

7. Gladstone Hollow Septic System

TOWN BUDGET

For 2021

TOWN OF ANDES

In County of Delaware

CERTIFICATION OF TOWN CLERK

I, Kimberly A. Tosi, Town Clerk, certify that the following is a true and correct copy of the 2021 budget of the Town of Andes as adopted by the Town Board on the 5th day of November, 2020

Signed: _____



Town Clerk

Dated: _____

11/10/2020

Summary of the Town Budget

Funds:	Fund	Appropriations	Less: Estimated Revenues	Less: Unexpended Balance	Amount to be Raised by Tax
A	General	\$ 772,674.00	\$ 65,950.00	\$ -	\$ 706,724.00
DA	Highway	\$ 1,270,100.00	\$ 272,500.00	\$ -	\$ 997,600.00
SL	Street Lighting	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
	Total Town Funds	\$ 2,050,774.00	\$ 338,450.00	\$ -	\$ 1,712,324.00
Fire Districts:					
Arena Fire District					\$ -
			Andes	\$ 15,421.26	\$ 15,421.26
			Hardenburg	\$ 6,827.89	
			Middletown	\$ 14,322.86	
				\$ 36,572.01	
Andes Fire District					
	TOTAL	\$ 208,045.00	\$ 3,670.00	\$ 8,348.00	\$ 196,027.00
SPECIAL DISTRICTS: (Fee Based)					
	Water District #1				\$ 86,550.00
	Sewer District #1				\$ 483,408.00
					\$ 781,406.26

Town of Andes
2021 Budget

	Actual YTD	2020 Budget	Tentative	2021 Budget Preliminary	Adopted
Income	702,952.00	702,952.00	706,724.00	706,724.00	706,724.00
A1001 Property Taxes	836.59	0.00	1,000.00	1,000.00	1,000.00
A1081 Payments In Lieu of Taxes	9,561.45	10,000.00	10,000.00	10,000.00	10,000.00
A1090 Int. & Penalty on Taxes	1,006.31	800.00	1,000.00	1,000.00	1,000.00
A1255 Town Clerk Fees	150.00	0.00	0.00	0.00	0.00
A2115 Planning Board Fees	550.00	0.00	0.00	0.00	0.00
A2190 Sale of Cemetary Lots	419.47	750.00	750.00	750.00	750.00
A2401 Interest & Earnings	7,445.00	5,000.00	5,000.00	5,000.00	5,000.00
A2555 Licenses & Bldg. Permits	3,817.50	7,500.00	7,500.00	7,500.00	7,500.00
A2610 Fines & Bail	208.00	300.00	300.00	300.00	300.00
A2611 Dog Money	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A2770 Election Exp. Reimbursed	0.00	8,000.00	6,400.00	6,400.00	6,400.00
A3001 Per Capita State Aid	500.00	350.00	0.00	0.00	0.00
A3004 Youth Program	15,077.66	25,000.00	30,000.00	30,000.00	30,000.00
A3005 Mortgage Tax	0.00	0.00	0.00	0.00	0.00
A599 Appropriated Fund Balance	742,523.98	764,652.00	772,674.00	772,674.00	772,674.00
Total Income					

A1010.1 Councilman Salary	11,999.88	16,000.00	16,000.00	16,000.00	16,000.00
A1110.1 Justice Salary	13,204.44	17,606.00	18,134.00	18,134.00	18,134.00
A1110.11 Justice Clerk	5,126.58	7,132.00	7,346.00	7,346.00	7,346.00
A1110.4 Justice Expense	3,851.04	4,400.00	4,400.00	4,400.00	4,400.00
A1220.1 Supervisor Salary	11,999.97	16,000.00	16,000.00	16,000.00	16,000.00
A1220.13 Dept Supervisor Salary	412.47	550.00	550.00	550.00	550.00
A1220.4 Supervisor Expense	755.38	6,700.00	6,700.00	6,700.00	6,700.00
A1220.41 Bookkeeper Contractual	7,863.00	10,500.00	10,500.00	10,500.00	10,500.00
A1330.1 Tax Collector Salary	6,525.00	8,700.00	8,700.00	8,700.00	8,700.00
A1330.4 Tax Collector Expense	544.40	900.00	900.00	900.00	900.00
A1355.1 Assessor Salary	34,020.26	46,554.00	47,486.00	47,486.00	47,486.00
A1355.11 Bd. Of Assessment Rev.	800.00	800.00	800.00	800.00	800.00
A1355.4 Assessor Expense	2,642.62	4,200.00	4,200.00	4,200.00	4,200.00
A1410.1 Town Clerk Salary	20,702.02	28,329.00	29,179.00	29,179.00	29,179.00
Health Insurance Administrator	0.00	0.00	1,000.00	1,000.00	1,000.00
A1410.11 Dept Town Clerk Salary	855.00	1,600.00	1,600.00	1,600.00	1,600.00
A1410.4 Town Clerk Expense	632.46	1,700.00	1,700.00	1,700.00	1,700.00
A1420.11 Attorney (Merzig)	4,304.00	4,304.00	4,304.00	4,304.00	4,304.00
A1420.4 Attorney Expense	0.00	2,000.00	2,000.00	2,000.00	2,000.00
A1450.4 Election Expense	1,100.00	4,240.00	4,240.00	4,240.00	4,240.00
A1460.1 R.M.O. Salary	1,004.72	1,375.00	1,375.00	1,375.00	1,375.00
A1620.4 Bid. Expense Town Hall	4,502.22	13,000.00	13,000.00	13,000.00	13,000.00

Town of Andes
2021 Budget

	Actual YTD	2020 Budget	2021 Budget	
			Tentative	Preliminary
A1620.41 Bld. Expense Court	1,076.62	6,500.00	6,500.00	6,500.00
A1620.42 Train Station Expense	951.91	1,000.00	1,000.00	1,000.00
A1650.2 Shared Vehicle Expense	0.00	2,000.00	2,000.00	2,000.00
A1670.4 Central Mailing & Print	2,642.11	5,500.00	5,500.00	5,500.00
A1910.4 Insurance	52,792.15	48,000.00	55,500.00	55,500.00
A1920.4 Municipal Dues	2,500.00	2,100.00	2,500.00	2,500.00
A1990.4 Contingency	0.00	10,000.00	10,000.00	10,000.00
A3310.1 School Cross Gd.	556.50	1,855.00	1,900.00	1,900.00
A3510.1 Dog Control Off. Sal.	2,482.47	3,310.00	3,310.00	3,310.00
A3510.4 Dog Control Exp	0.00	100.00	100.00	100.00
A4010.1 Health Officer Salary	0.00	828.00	828.00	828.00
A4020.1 Reg. of Vital Stat. Sal	1,004.72	1,375.00	1,375.00	1,375.00
A5010.1 Hwy Supt Salary	37,499.35	51,315.00	52,855.00	52,855.00
A5010.12 Deputy Hwy Supt Salary	0.00	853.00	853.00	853.00
A5010.4 Hwy Supt Expense	1,605.46	900.00	1,700.00	1,700.00
A5032.4 Hwy Garage Expense	11,492.47	33,000.00	33,000.00	33,000.00
A6510.4 Andes American Legion	211.96	450.00	450.00	450.00
A6772.4 Andes Senior Citizens	1,150.00	1,150.00	1,150.00	1,150.00
A7110.4 Parks, Contractual	4,579.81	2,000.00	4,500.00	4,500.00
A7140.1 Pool Employee Wages	33,970.16	31,000.00	34,000.00	34,000.00
A7140.4 Pool Expense	25,314.69	24,000.00	24,000.00	24,000.00
A7410.4 Library	54,077.20	39,600.00	41,588.00	41,588.00
A8010.1 Code Enforcement Off.	4,407.24	6,031.00	6,031.00	6,031.00
A8010.11 ZBA Clerk	1,177.47	1,570.00	1,570.00	1,570.00
A8020.1 Building Insp. Salary	21,155.74	28,950.00	21,425.00	21,425.00
A8020.13 Planning Bd Clerk Sal.	2,718.72	3,625.00	3,625.00	3,625.00
A8020.4 CEO/Bdln/PIBd/ZBA Exp.	708.02	1,500.00	2,000.00	2,000.00
A8030.4 Planning & ZBA	432.90	850.00	850.00	850.00
A8020.41 Del. Co. Planning Bd.	0.00	3,500.00	3,500.00	3,500.00
A8160.1 Transfer Stn Att Wages	12,994.83	15,500.00	16,000.00	16,000.00
A8160.11 Transfer Stn Seasonal	6,626.79	3,200.00	5,850.00	5,850.00
A8160.4 Transfer Station Exp.	14,028.46	16,000.00	16,000.00	16,000.00
A9055.8 Unemployment Taxes	869.53	2,000.00	2,000.00	2,000.00
A9010.8 State Retirement	0.00	35,000.00	37,000.00	37,000.00
A9030.8 Social Security	17,480.71	22,800.00	22,800.00	22,800.00
A9060.8 Health Insurance	46,595.06	59,000.00	50,000.00	50,000.00
A9962.4 Drug Testing & Training	295.00	1,000.00	1,000.00	1,000.00
A9730.6 BAN Principal	52,200.00	52,200.00	52,200.00	52,200.00
A9730.7 BAN Interest	23,006.25	45,500.00	43,100.00	43,100.00
A8810.4 Shavertown Cemetary	500.00	1,500.00	1,500.00	1,500.00
A8810.41 Rural Cemetary	0.00	1,500.00	1,500.00	1,500.00
Total Appropriations	571,949.76	764,652.00	772,674.00	772,674.00

Total Appropriations

	Actual YTD	2020 Budget	Tentative	2021 Budget Preliminary	Adopted
Income					
DA1001 Property Taxes	972,700.00	972,700.00	997,600.00	997,600.00	997,600.00
DA2300 Transportation Services	0.00	10,000.00	10,000.00	10,000.00	10,000.00
DA2301 Services to Other Govts	8,524.99	20,000.00	20,000.00	20,000.00	20,000.00
DA2401 Interest & Earnings	298.15	1,000.00	1,000.00	1,000.00	1,000.00
DA2701 Scrap Metal	0.00	500.00	500.00	500.00	500.00
DA2770 Unclassified Revenue	127.86	1,000.00	1,000.00	1,000.00	1,000.00
DA3501 CHIPS	314,487.99	300,000.00	240,000.00	240,000.00	240,000.00
DA599 Appropriated Fund Balance	0.00	65,000.00	0.00	0.00	0.00
Total Income	1,296,138.99	1,370,200.00	1,270,100.00	1,270,100.00	1,270,100.00
Appropriations					
DA5110.1 General Repairs Salary	165,379.51	181,000.00	186,000.00	186,000.00	186,000.00
DA5110.4 General Repair Expense	55,193.23	173,700.00	173,700.00	173,700.00	173,700.00
DA5112.2 CHIPS Project Capital	298,726.68	300,000.00	240,000.00	240,000.00	240,000.00
DA5120.4 Bridge Expense	0.00	4,000.00	0.00	0.00	0.00
DA5130.2 Machinery - Equipment	191,032.50	22,000.00	30,000.00	30,000.00	30,000.00
DA5130.4 Machinery Expense	98,704.43	145,000.00	134,000.00	134,000.00	134,000.00
DA5142.1 Snow Removal Salary	102,362.87	191,000.00	196,000.00	196,000.00	196,000.00
DA5142.4 Snow Removal Expense	28,837.07	98,000.00	104,000.00	104,000.00	104,000.00
DA9010.8 State Retirement	0.00	50,500.00	51,500.00	51,500.00	51,500.00
DA9030.8 Social Security	20,856.59	28,500.00	29,500.00	29,500.00	29,500.00
DA9050.8 Unemployment Insurance	553.80	1,500.00	1,400.00	1,400.00	1,400.00
DA9055.8 Disability Insurance	0.00	1,000.00	1,000.00	1,000.00	1,000.00
DA9060.8 Health Insurance	66,204.91	112,000.00	123,000.00	123,000.00	123,000.00
DA9730.6 BAN Principal	35,617.89	58,000.00	0.00	0.00	0.00
DA9730.7 BAN Interest	21,841.93	4,000.00	0.00	0.00	0.00
Total Appropriations	1,085,311.41	1,370,200.00	1,270,100.00	1,270,100.00	1,270,100.00

Income

DA1001 Property Taxes

DA2300 Transportation Services

DA2301 Services to Other Govts

DA2401 Interest & Earnings

DA2701 Scrap Metal

DA2770 Unclassified Revenue

DA3501 CHIPS

DA599 Appropriated Fund Balance

Total Income

Appropriations

DA5110.1 General Repairs Salary

DA5110.4 General Repair Expense

DA5112.2 CHIPS Project Capital

DA5120.4 Bridge Expense

DA5130.2 Machinery - Equipment

DA5130.4 Machinery Expense

DA5142.1 Snow Removal Salary

DA5142.4 Snow Removal Expense

DA9010.8 State Retirement

DA9030.8 Social Security

DA9050.8 Unemployment Insurance

DA9055.8 Disability Insurance

DA9060.8 Health Insurance

DA9730.6 BAN Principal

DA9730.7 BAN Interest

Total Appropriations

ANDES WATER DISTRICT #1
Operation and Maintenance Budget 2020

Code	Expenditure Type	2019 Adopted	2020 Adopted	2020 Expended to 10/5	2021 Adopted	Notes
8310.5	Personal Service Clerk	\$930.00	\$930.00	\$ 715.40	\$930.00	NC
8310.4	Professional Services	\$18,000.00	\$28,730.00	\$13,781.59	\$28,730.00	NC
8320.1	Utilities	\$5,500.00	\$6,500.00	\$4,509.82	\$6,500.00	NC
8320.5	Telephone/Internet	\$2,200.00	\$2,300.00	\$1,648.14	\$2,300.00	NC
8330.1	Chemicals	\$7,000.00	\$16,000.00	\$13,844.02	\$16,000.00	NC
8330.5	Testing	\$900.00	\$0.00	\$0.00	\$0.00	1
8330.6	Permits	\$550.00	\$0.00	\$0.00	\$0.00	1
8330.7	Purchase Supplies (filters)	\$12,000.00	\$0.00	\$0.00	\$0.00	1
8340.4	Property Maintenance	\$1,500.00	\$2,000.00	\$1,423.00	\$2,000.00	NC
1910.4	Insurance	\$1,400.00	\$1,500.00	\$1,094.19	\$1,800.00	2
8310.4	Contingency	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
9030.8	Social Security	\$70.00	\$70.00	\$54.80	\$70.00	NC
9710.6	Debt Service	\$25,953	\$26,220	\$26,220.00	\$26,220	NC
Capital Reserve	Capital Reserve	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NC
		\$78,003.00	\$86,250.00	\$ 63,290.96	\$86,550.00	\$300.00
						0.3%

1 These lines are now combined with 8330.1

2 This line was increased to reflect projected cost.

Residential Dwelling unit semi-annual charge: \$240 1% Increase from 2020

Higher use semi-annual charge:

Andes Central School	\$ 720.00	
Andes Hotel	\$ 480.00	
Rosalino's	\$ 480.00	
Andes General Store	\$ 480.00	
Two Old Tarts	\$ 480.00	
Town Pool	\$ 480.00	
Bassett Healthcare	\$ 480.00	
Multi Family/Apartment	\$ 290.00	(Second Billing \$240)

April Billing Total: \$ 36,160.00

October Billing Total: \$ 35,736.00

\$ 71,896.00

Difference to be raised by late fees or
loaned from the General Fund \$ 14,654.00

ANDES SEWER DISTRICT #1
Operation and Maintenance Budget 2021

Code	Expenditure Type	2019 Adopted	2020 Adopted	2020 Expended Through 8/20	2021 Adopted	Notes
0.1	Personal Services	\$12,000.00	\$12,360.00	\$ 12,360.00	\$12,730.00	1
0.2	Asset Management Qualified purchases	\$3,000.00	\$4,500.00	\$13,276.27	\$4,500.00	N/C
0.401	Lab Testing Supplies	\$2,000.00	\$1,500.00	\$365.84	\$1,500.00	N/C
0.403	Chemical Supplies - primary	\$4,500.00	\$6,000.00	\$4,733.00	\$6,000.00	N/C
0.403	Chemical Supplies - secondary	\$8,000.00	\$8,000.00	\$4,061.00	\$8,000.00	N/C
0.407	Office Supplies	\$1,000.00	\$1,100.00	\$252.08	\$1,000.00	2
0.409	Working Supplies	\$2,000.00	\$1,500.00	\$267.94	\$1,500.00	N/C
0.41	Postage/Delivery Fees	\$900.00	\$900.00	\$0.00	\$900.00	N/C
0.42	Telephone/Internet	\$3,500.00	\$4,600.00	\$2,033.71	\$3,500.00	2
0.421	Utilities – demand	\$12,500.00	\$13,000.00	\$7,072.32	\$13,000.00	N/C
0.421	Utilities – supply	\$22,300.00	\$22,000.00	\$8,711.76	\$22,000.00	N/C
0.422	Utilities Fuel Supplies	\$9,000.00	\$8,000.00	\$2,406.34	\$7,000.00	2
0.43	Lease/Rental Agrmnts	\$0	\$0	\$0.00	\$0	
0.431	Maintenance Contractual	\$12,155.00	\$8,000.00	\$1,958.20	\$8,000.00	N/C
0.44	Maint./Rep. Bldg/Grnds	\$6,000.00	\$8,000.00	\$27.84	\$8,000.00	N/C
0.441	Maint/Rep Equipment	\$5,000.00	\$8,000.00	\$6,692.86	\$9,000.00	3
0.442	Maint./Rep Collection sys	\$10,000.00	\$10,000.00	\$891.35	\$10,000.00	N/C
0.451	Fees/Dues	\$4,585.00	\$4,600.00	\$2,212.00	\$4,600.00	N/C
0.452	Insurance	\$12,000.00	\$12,000.00	\$0.00	\$12,350.00	8
0.46	Admin Serv Legal	\$9,375.00	\$2,000.00	\$0.00	\$2,000.00	N/C
0.463	Professional Services	\$15,000.00	\$22,000.00	\$2,160.00	\$22,000.00	N/C
0.464	Purchased Services	\$285,857.00	\$293,756.00	\$170,199.55	\$299,828.00	7
0.465	Liquid Sludge Handling	\$9,150.00	\$9,000.00	\$5,259.20	\$9,000.00	N/C
0.467	Septage management	\$3,000.00	\$3,000.00	\$1,000.00	\$3,000.00	N/C
0.48	Contingency	\$0	\$0	\$0	\$0	N/C
0.481	MBR Cap Acct	\$3,000.00	\$3,000.00	\$0	\$3,000.00	N/C
0.482	Judgments/Claims	\$0	\$0	\$0	\$0	N/C
	Soc. Security/Medicare	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/C
Total NYCDEP shared cost		\$456,822.00	\$467,816.00	\$ 246,941.26	\$473,408.00	Town \$33,212.28
	Capital/Contingency Fund (\$50 charge to each non-residential user being kept. This was previously used for payment of the loan. Not applicable to DEP funding)	\$9,067.00	\$9,067.00	\$9,066.67	\$10,000.00	
		\$3,000.00	\$1,000.00	\$1,000.00		
TOTAL		\$470,034.00	\$477,883.00	\$ 257,007.93	\$483,408.00	Total \$43,212.28

This budget represents a 1.1% increase over the approved 2020 budget.

- Notes:
1. Clerk receives annual increase of 3.0% as per employee contract.
 2. Modest decrease based on anticipated spending.
 3. This line is increased to reflect 2020 use.
 4. Reduced due to efficiency of new process.
 5. An analysis of the contractual costs show slightly higher costs for next year.
 6. This line shows increased hourly costs
 7. Contractual increases. (District Bookkeeper no change)
 8. Insurance increased based on number received from Matt Sluiter.

Proposed 2021 Budget	
Expenses	Projected 2021
Accounting Services	\$4,500.00
Advertising / Newspaper	\$500.00
Bills & Utilities: Allison Oil	\$6,000.00
Bills & Utilities: Bloomville Disposal	\$750.00
Bills & Utilities: County Home Security	\$500.00
Bills & Utilities: Dubbens LPG	\$1,000.00
Bills & Utilities: MTC	\$1,500.00
Bills & Utilities: NYSEG	\$4,200.00
Bills & Utilities: Pestech	\$900.00
Bills & Utilities: Water/ sewer	\$425.00
Bills & Utilities: Gas & Diesel	\$2,000.00
Bond Payment: Wayne Bank	\$25,500.00
Building Maintenance: Mowing	\$750.00
Building Maintenance: Snowplow	\$1,500.00
Other Building Maintenance	\$8,000.00
Emergency Building Repair	\$5,000.00
Building Upkeep - supplies	\$300.00
Chief Budget	
Election monitors	\$120.00
EMS Purchase	\$3,000.00
EMS Supplies	\$6,000.00
Heart Monitor	\$20,000.00
Equipment Purchase	\$1,000.00
3 Carbon Air Bottles	\$2,850.00
Fire Police Supplies	\$500.00
Fire Uniforms/Turnout	\$1,000.00
Washer & Dryer	\$5,000.00
Pager Batteries	\$1,200.00
ATV trailer	\$8,000.00
Truck Tires	\$4,500.00
Equipment Rental	\$1,200.00
Equipment Repair Maintenance	\$1,000.00
Air Pack Maintenance	\$2,000.00
Fire Protection: Beaverville	\$7,000.00
Fire Protection: Middletown	\$3,500.00
Fire Protection; Arena	\$750.00
Fire Protection: Downsville	\$750.00
Insurance: Columbia (Life)	\$7,000.00
Insurance: LOSAP service charge	\$3,000.00

Insurance: Glatfelter (Cancer)	\$2,500.00
Insurance: Slaiter (Property & Auto)	\$18,000.00
Legal & Professional Fees	\$1,000.00
Office Supplies	\$1,500.00
Postage & Mailing	\$250.00
Personnel: Cleaner	\$2,800.00
Personnel: Secretary	\$350.00
Personnel: Treasurer	\$7,500.00
Physical exams	\$3,500.00
Stryker Payment	\$0.00
Training (Commissioners & Board)	\$500.00
Chiefs Car #171	\$1,000.00
Truck # 111	\$3,800.00
Truck #112	\$2,800.00
Truck # 141	\$2,800.00
Truck # 161	\$2,800.00
Truck # 162	\$1,000.00
Truck #163	\$1,500.00
ATV #172 & trailer	
Snow #1 & trailer	\$0.00
Water #1 & trailer	0
Truck Hose Testing (Waterway)	\$1,750.00
Building Contingency	5000
Equipment Contingency	5000
OVERALL TOTAL	\$208,045.00
TAX LEVY 2021	196,027.00
EARNINGS (2021 estimate)	3670.63
SHORTFALL FROM SAVINGS	8,348.00

Arena Fire District 2021 Budget Summary

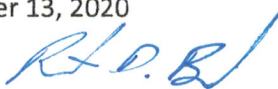
Total Appropriations	\$	57,082.00
Less		
Estimated Revenues		\$17,210.00
Estimated Appropriated Unreserved Fund Balance		\$3,300.00
		\$20,510.00
Amount to be Raised by Real Property Taxes	\$	36,572.00

TAX APPORTIONMENT

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax Real Property Tax to be Raised
Middletown	\$ 37,404,215.00	102.00%	\$ 36,670,799.02	39.16%	\$ 14,322.86
Andes	\$ 39,483,027.00	100.00%	\$ 39,483,027.00	42.17%	\$ 15,421.26
Hardenburgh	\$ 10,314,043.00	59.00%	\$ 17,481,428.81	18.67%	\$ 6,827.89
Total			\$ 93,635,254.83	100%	\$ 36,572.00

<u>Town</u>	<u>Apportioned Tax</u>
Middletown	\$14,559.89 <i>14322.86</i>
Andes	\$15,299.51 <i>15421.26</i>
Hardenburgh	\$6,712.60 <i>6827.89</i>
Total apportioned	\$36,572.00

I certify that the estimates were approved by the fire commissioners on Tuesday October 13, 2020



Fire District Secretary

* In addition to the apportioned tax to cover budget appropriations of the fire district, the town of Hardenburgh must pay an apportioned amount of the Delaware county self-insurance plan, to be determined by the Delaware county Board of Supervisors in accordance with Local Law #2 of 1991 Delaware county.

Arena Fire District 2021 Budget

	<u>2021</u>	<u>2020</u>
Revenues		
Prior Year Balance	3300.00	7911.00
Real Prop Taxes	36572.00	36572.00
Workers Compensation, Town of Hardenburgh	2641.00	2550.00
Fire Protection Services	750.00	750.00
Interest and Earnings	40.00	50.00
Refunds of Expenditures	0.00	0.00
Gifts and Donations	13779.00	16674.00
Total Revenues	\$ 57,082.00	\$ 64,507.00
Appropriations		
Office Supplies	50.00	50.00
Postage	30.00	30.00
Printing and Supplies	40.00	40.00
Publication of Notices	50.00	50.00
Fuel	2400.00	3000.00
Telephone	1000.00	1000.00
Electric	900.00	900.00
Firefighter exp. Medical exams	800.00	800.00
Fire Protection	1750.00	1750.00
Repairs to Building	1200.00	1200.00
Maintenance Supplies	200.00	200.00
Maint & Repair to Apparatus	4000.00	4000.00
Gas & Oil	600.00	600.00
Workers Compensation, Town of Hardenburgh	2641.00	2550.00
Insurance	9000.00	10500.00
A3410.4 Total	\$ 24,661.00	\$ 26,670.00
<u>3410.2 Capital Equipment</u>	7000.00	7000.00
A3410.2 Total	\$ 7,000.00	\$ 7,000.00
A9901.9 Transfer to Reserve	25421.00	12665.00
A9790.6 Loan	0.00	18172.00
Total Appropriations General Fund	\$ 57,082.00	\$ 64,507.00
Net Total	\$ -	\$ -

rdh

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	N.Y.S.	2	976,500	976,500	976,500	976,500	976,500	0
13100	COUNTY	1	17,700	345,400	345,400	345,400	345,400	0
13500	TOWN INSDE	6	173,700	2,688,200	2,688,200	2,688,200	2,688,200	610,600
13510	TOWN CEM	7	142,000	142,000	142,000	142,000	142,000	87,100
13650	VILL INSDE	2	42,900	248,500	248,500	248,500	248,500	230,900
13660	VILL CEM	1	66,100	68,800	68,800	68,800	68,800	68,800
13800	SCHOOLPROP	2	128,500	2,218,200	2,218,200	2,218,200	2,218,200	2,218,200
21600	RELIG RES.	5	117,200	1,217,700	1,217,700	1,217,700	1,217,700	1,074,400
25120	NOPROF-ED	1	417,300	1,706,100	1,706,100	1,706,100	1,706,100	0
25130	NOPROFCHAR	1	838,900	3,551,900	2,912,558	2,912,558	2,912,558	0
25300	NOPROFHIST	2	53,100	522,100	522,100	522,100	522,100	522,100
26250	HISTCL MON	2	27,400	297,600	297,600	297,600	297,600	173,300
26400	VOL FIRE	1	24,700	476,000	476,000	476,000	476,000	0
27350	CEMTRYASSC	3	50,700	50,700	50,700	50,700	50,700	0
41101	ELG VET CT	2	53,300	300,600	4,300	4,300	0	0
41102	ELG VET C	34	1,488,100	6,858,400	103,380	0	0	17,250
41123	VET WAR T	29	1,717,704	6,354,100	0	507,555	0	0
41126	VET WAR TS	1	75,900	330,800	0	18,000	12,000	0
41133	VET COM T	33	1,750,200	7,090,100	0	924,625	0	0
41136	VET COM TS	1	59,600	265,100	0	30,000	20,000	0
41143	VET DIS T	13	442,500	2,606,800	0	483,860	0	0
41146	VET DIS TS	1	59,600	265,100	0	60,000	40,000	0
41700	AG STRUCT	10	1,937,728	4,125,911	532,982	532,982	532,982	0
41720	CO AG DIST	53	9,031,701	19,140,021	3,958,695	3,958,695	3,958,695	0
41730	IND AG DST	14	1,397,600	3,952,400	608,638	608,638	608,638	0
41800	AGED C/T/S	1	15,900	84,400	42,200	42,200	42,200	0
41802	AGED C	16	956,500	3,554,200	1,014,151	0	0	0
41806	AGED T/S	30	1,335,700	5,477,740	0	2,199,914	2,292,730	0
41834	ENH STAR	139	7,446,321	29,959,800	0	0	9,435,385	0
41854	BAS STAR	185	10,403,738	42,776,964	0	0	5,550,000	0
41864	B STAR MH	1	21,600	154,900	0	0	30,000	0
42100	SILLO	17	2,971,732	8,124,662	281,406	281,406	281,406	0
47460	FOREST480A	42	8,999,417	14,470,299	5,294,416	5,294,416	5,294,416	0
49500	SOLAR&WIND	1	42,300	223,600	29,500	29,500	29,500	0
50000	WHOLLY EX	9	292,500	3,128,700	3,128,700	3,128,700	3,128,700	1,909,400
50001	SCHL TAXBL	4	0	235,400	235,400	235,400	0	0
50004	SCHL EXMPT	1	0	235,400	0	0	235,400	0

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts				
			Assessed Value	Land Value		County	City/Town	School	Village	
50005	TOWN TAXBL	1	0	235,400	235,400	235,400	0	0	0	0
50006	CNTY TAXBL	1	0	235,400	235,400	0	235,400	0	0	0
51000	Condo CTS	1	838,900	3,551,900	290,033	290,033	0	290,033	0	0
99999	STAR Check	42	2,019,000	9,683,440	0	0	0	0	0	0

Total Exemptions Exclusive Of System Exemptions: 659 53,283,841 170,625,597 25,740,026 28,846,449 41,998,310 5,002,650

Total System Exemptions: 59 3,150,400 17,305,640 3,889,533 3,889,533 3,654,133 1,909,400

Totals: 718 56,434,241 187,931,237 29,629,559 32,735,982 45,652,443 6,912,050

Town of Andes 2021 Salaries

Name	Office	Salary
Wayland Gladstone	Supervisor	\$16,00.00
Shayne Moshier	Deputy Supervisor	\$550.00
Ritchie Gabriel	Councilman	\$4000.00
Dale Cole	Councilman	\$4000.00
Shayne Moshier	Councilman	\$4000.00
Thomas Hall	Councilman	\$4000.00
Kimberly A. Tosi	Town Clerk	\$29,179.00
Kimberly A. Tosi	Water Clerk	\$930.00
Kimberly A. Tosi	Sewer Clerk	\$12,730.00
Kimberly A. Tosi	Records Management	\$1,375.00
Kimberly A. Tosi	Registrar	\$1,375.00
Kimberly A. Tosi	Benefits Administrator	\$1,000.00
Lauren Green	Deputy Town Clerk	\$15.00/hour
Tina Moshier	Assessor	\$47,486.00
	Building Inspector	\$21,425.00
	Code Enforcement Officer	\$6,031.00
Thomas Joyce	Town Justice	\$9,067.00
Nicholas Burton	Town Justice	\$9,067.00
Carrie Hewitt Choquette	Town Court Clerk	\$15.43/hour
David Merzig	Town Attorney	\$4,304.00
Richard Hayes	Transfer Station Attendant	\$16.96/hour
	Transfer Station Seasonal	\$12.50/hour
Margaret Moshier	Tax Collector	\$8,700.00
Jason Mondore	Dog Control Officer	\$3,310.00
JoAnne Boerner	ZBA Clerk	\$1,570.00
JoAnne Boerner	Planning Board Clerk	\$3,625.00
John Bouton	Highway Superintendent	\$52,855.00
Roger Robson	Deputy Town Highway Superintendent	\$853.00
Daniel Melvin	Heavy Equipment Operator	\$21.72/hour
Gordon Gardner	Heavy Equipment Operator	\$21.72/hour
Brian McIntosh	Heavy Equipment Operator	\$21.72/hour
Roger W. Robson	Heavy Equipment Operator	\$22.17/hour
Michael Terry	Heavy Equipment Operator	\$21.72/hour
Gregory Montminy	Heavy Equipment Operator	\$21.72/hour
Jason Brandenburg	Heavy Equipment Operator	\$21.72/hour
Ernst Bilzer	Heavy Equipment Operator	\$21.72/hour
Dr. Freeman	Health Officer PT	\$828.00
Various	Lifeguard	\$12.50/hour
Various	Lifeguard w/ WSI	\$13.50/hour
Rachel Andrews	Recreation Director	\$18.28/hour

DELINQUENT WATER AND SEWER CHARGES-Town of Andes

Tax Map Number	Name	Location	Water Due	Sewer Due	Maintenance
259.7-3-4	528 Main Street, Inc.	528 Main Street		\$547.47	\$198.00 \$ 593.40
259.6-4-12	Donald Anderson	43 High Street		\$547.47	\$198.00 \$ -
259.7-1-18.1	Andes Art Manor	255 Main Street		\$547.47	\$198.00 \$ 518.40
259.7-1-19	Andes Art Manor	217 High Street		\$547.47	\$198.00 \$ 330.00
259.6-3-8	Andes UP Church	61 Delaware Ave		\$234.63	\$198.00 \$ -
259.10-5-3	Andes Property Co (Argyle Farms)	103 Main Street		\$1,094.94	\$339.90 \$ -
259.14-1-6.2	Bill Drew	5285 County Highway 1		\$547.70	\$198.00 \$ -
259.-1-6.3	Betsy Ellsworth	350 Gladstone Hollow Road		\$0.00	\$198.00 \$ -
259.6-4-14	Frances Finkle	103 High Street		\$547.47	\$198.00 \$ -
259.6-3-1	Ron Guichard	263 Delaware Ave		\$547.47	\$198.00 \$ -
259.6-3-2	Ron Guichard	241 Delaware Ave		\$547.47	\$198.00 \$ -
259.6-4-1	Eloise Harris	246 Delaware Ave		\$547.47	\$198.00 \$ -
259.6-4-5	Eleanor Heannings	182 Delaware Ave		\$547.47	\$198.00 \$ -
259.7-3-3.3	Sharon Jaddis	560 Main Street		\$260.70	\$0.00 \$ -
259.10-3-8	Keahou Properties	27 Delaware Ave		\$260.70	\$0.00 \$ -
259.10-5-6	Keahou Properties	143 Main Street		\$260.70	\$0.00 \$ -
259.10-5-7	Keahou Properties	155 Main Street		\$260.70	\$0.00 \$ -
259.10-5-8	Keahou Properties	161 Main Street		\$260.70	\$0.00 \$ -
259.10-5-9	Keahou Properties	173 Main Street		\$260.70	\$0.00 \$ -
259.7-1-13	Anita Lanziero	389 Main Street		\$547.47	\$198.00 \$ -
259.10-6-38	Laurie Little	42 Main Street		\$547.47	\$198.00 \$ -
259.6-3-7	Russell McKee	137 Delaware Ave		\$547.47	\$198.00 \$ -
259.7-1-3	Russell McKee	571 Main Street		\$547.47	\$198.00 \$ -
259.7-1-5	Paula Nelson	525 Main Street		\$547.47	\$198.00 \$ -
259.7-3-10	Colin Ruthven	420 Main Street		\$547.47	\$198.00 \$ 518.40
259.10-6-8	Sabina Schreder	294 Lower Main Street		\$260.70	\$178.53 \$ -
259.10-6-18	Mark Unthank	446 Lower Main Street		\$547.47	\$198.00 \$ -
259.6-2-1.1	Cyndi Wright/Lester Bourke	114 Delaware Ave		\$260.70	\$198.00 \$ -
259.7-3-11	Mark Wright	410 Main Street		\$547.47	\$198.00 \$ -

\$13,269.86 \$4,676.43 \$1,960.20