TOWN BUDGET

For 1998

Town of ANDES
in
County of DELAWARE
Villages Within or Partly Within Town
Village of ANDES
Village of
CERTIFICATION OF TOWN CLERK
Janis Lynn Jacques Town Clerk, certify
t the following is a true and correct copy of the 1998 budget of the Town of
Andes as adopted by the Town Board on the
8thoy of November 1997.
Signed Town Clerk
4 Nov 21 1997

Code	Eund	Appropriations and Provisions For Other Uses	<u>Less</u> <u>Estimated</u> <u>Revenues</u>	<u>Less</u> <u>Unexpended</u> <u>Balance</u>	Amount to be Raised by Tax
A B DA DB CD CF L	General General Outside Village Highway - Townwide Highway - Outside Village Community Development Federal Revenue Sharing Public Library Fund Debt Service Fund	\$266,709.00 28,250.00 184,350.00 451,900.00	\$110,375.00 13,980.00 22,000.00 116,250.00	\$34,170.00 (1,995.00) 34,170.00 39,975.00	\$122,164.00 16,265.00 128,180.00 295,675.00
S	Special Districts: List Each Separately Andes Joint Fire Arena Fire			(8,765.00)	94,800.00 5,281.00

TOTALS:	\$931,209.00	\$262,605.00	\$97,555.00	\$662,365.00
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Pages 43 through 55 have been deleted from this budget, covering sewer districts, drainage districts, garbage districts, park districts, and public parking districts. If any of these are needed, please request from Clerk of the Board.

SUMMARY OF TOWN BUDGET

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Code	Fund	Appropriations and Provisions For Other Uses	<u>Less</u> <u>Estimated</u> Revenues	<u>Less</u> Unexpended Balance	Amount to be Raised by Tax
A B DA DB	General - Townwide General - Outside Village Highway - Townwide Highway - Outside Village	266,709.00 28,250.00 184,350.00 451,900.00	110,375.00 13,980.00 22,000.00 116,250.00	34,170.00 (1,995.00) 34,170.00 39,975.00	122,164.00 16,265.00 128,180.00 295,675.00
S	Special Districts: Andes Joint Fire Arena Fire on Contractual Exp.	0,900 1,000 CO		(8,765.00)	94,800.00 5,281.00

18 ap

TOTALS: \$931,209.00 \$262,605.00 \$106,320.00 \$662,365.00

Action Migration of Office A1450 1 Fersonal Surv. A1460.4 Contractual Exp

APPROPRIATIONS - GENERAL FUND (TOWNWIDE)

		<u>Actual</u> Last Year	Actual This Year To Date	Budget This Year Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
Town Board			<u> </u>		
A1110.1	Personal Serv.	7,000.00	india kada se at setapatan arabastat katalahan serangkan aya aya da tersebi sasa sesangat		7,000.00
Justices	D10	0.000.00		erreger van ur verdag kolonische die der der verdagsperfolgen der der half opstere verd	9,270.00
A1110.1	Personal Serv.	9,000.00 500.00			750.00
A1110.11 A1110.4	Personal Serv. Contractual Exp.	2,000.00			2,920.00
	Contractual Exp.	2,000.00			2,020.00
	Total:	11,500.00			12,940.00
Supervisor					
A1220.1	Personal Serv.	3,500.00			5,000.00
A1220.11	Personal Serv.	6,000.00			6,000.00
A1220.4	Contractual Exp.	1,000.00			1,000.00
1 940.4	Октивация Ехр. :	9 350 60			
	Total:	10,500.00			12,000.00
Independent	Audit & Accounting			or demonstrative matter considerable about product described and considerable about an experience of a	
A1320.4	Contractual Exp.	200.00			2,000.00
Tax Collection	on				
A1330.1	Personal Serv.	2,800.00			2,900.00
A1330.11		150.00			150.00
A1330.4	Contractual Exp.	1,100.00			1,500.00
	Total:	4,050.00		ale alemanya in aprodu sonita manada sanyo makaman ny alifonda distantin'i manana ni di	4,550.00
Assessors	paterial paga de abacticações forma estabente modulatarios quidos enfortes poterementos da, es, españos em acras en				an een sejene te en stellerijke te die trepten, te dig de treptenbelijkere entspektivespronden en ee
A1355.1	Personal Serv.	5,900.00			7,000.00
A1355.11	Assessment Review	400.00			400.00
A1355.4	Contractual Exp.	4,400.00			·23,000.00
	Total:	10,700.00		*	30,400.00
* \$20,000 lea	gal fees (Projected watershed) v	vash in revenues.			
· · · · · · · · · · · · · · · · · · ·	, and the second				anga manga ng mga manga manga manga mga mga mga mga mga mga mga mga mga m
C lerk A1410.1	Personal Serv.	17,594.00			18,019.00
A1410.11	Personal Serv.	1,000.00			2,500.00
A1410.4	Contractual Exp.	2,200.00			1,700.00
		20,794.00			22,219.00
		20,104.00		e de la prime de la companya de companya de la comp La companya de la companya del la companya de la companya del la companya de la companya del la companya de la companya del la compan	
Attorney A1420.1	Personal Serv.	3,000.00			3,000.00
()	1	alain alpaningan an an an an ann an an ann an an an an			
Elections A1450.4	Contractual Exp.	2,500.00			2,500.00
Records Mar A1460.1	nagement Officer Personal Serv.				100.00
A1460.1	Contractual Exp.				50.00
	· Contributed Exp	1,50 (4)			
					150.00

APPROPRIATIONS - GENERAL FUND (TOWNWIDE)

			Actual	Budget	Tentativ
		<u>Actual</u> Last Year	This Year To Date	This Year Modified	Budge Next Yea
Buildings					no et processor e conserve se de mone em tra est para electron estadopado (no de electron estado no
A1620.2	Equipment (Computer)				4,000.0
A1620.2	Equipment (Copy machine)				2,700.0
A1620.4	Contractual Exp.	8,000.00			8,000.0
180.1	Total:	8,000.00			14,700.0
Um all a a stard	L	24 331 321			
Unallocated					Park of the formal control
A1910.4	Contractual Exp.	26,000.00			24,000.0
Municipal A	ssoc. Dues				
A1920.4	Contractual Exp.	1,000.00			1,000.0
ourchase of	Land			The second secon	
A1940.4		7.050.00			7.050.0
11940.4	Contractual Exp.	7,250.00			7,250.0
	Gov. Support	en funktion volkstamenten der den men prom uli fikunten dingespate den militiere en ge nedikter under lijt in en men		stallers water de retroppet a reternel persigen, de l'instal in provide rabbage più nei madespetto, bysis une conserve	
A1989.4	Contractual Exp.	1,400.00	and the state of t	reliefer was replicated which are applicated who respect to the control of the co	1,400.0
Contingency				y dies yn hann gerlâd splane gyfa er oeddigell a'i gaespeppyddir refinyau, gae'i ordynddia	entran i reconstruire, artises est algramma est vid frattamentalistic territoria.
,	Contractual Exp.	5,000.00			5,000.0
Γotal Gen.	Gov. Support	\$118,894.00			\$150,109.00
				-	
g Control			the state of the s		
43510.1	Personal Serv.	<see b3510.1=""></see>			
		<see b3510.4=""></see>			
otal Public	Safety				
	ent of Highways	and a second section as a secular consistency consistency and a second section consistency and a second section as a sectio		A.	
A5010.1	Personal Serv.	30,500.00			31,500.0
A5010.11	Personal Serv.	500.00			500.0
A5010.12	Personal Serv.	600.00			
5010.4	Contractual Exp.				400.0
	Light by insures a				
	Total:	31,600.00			32,400.0
3arage	and the state of t	a consistence de la filono de la composito de la destina de destina de la filono de la consistencia del consistencia de la consistencia de la consistencia del consistencia de la consistencia de la consistencia del consistenc	er Manuse filo opå i pilaterallorlet discussio allerallorum läherlandrat asorium nom un var a alen o et	frakti direktir wali- ili sani danikani kani yedaniyada dalar indanagi anaani	
15132.4	Contractual Exp.	12,000.00	residence (the control ship of the ship of the control	nadar e error, esperantator de artificio anticono e e especial del rivortator de especial despe	17,000.00
otal Trans	sportation	\$43,600.00			\$49,400.00
otal ITalis	sportation	\$45,000.00		=	\$45,400.0C
,	1				
eterans Ser	vices	anti-cita de a mestro a alcem e los instanços antidendos catridos caradicios ellec a may may declaración de desfuence de pr T			
6510.4	Contractual Exp.	900.00			500.00
rograms for	r Aging				
6772.4	Contractual Exp.	550.00			550.00
	The state of the s				
otal Econ	omic Assistance	\$1,450.00			\$1,050.00
otal Econ	Offic Assistance	Ψ1,430.00		diameter (φ1,050.00

APPROPRIATIONS - GENERAL FUND (TOWNWIDE)

		Actual Last Year	<u>Actual</u> <u>This Year</u> To Date	<u>Budget</u> <u>This Year</u> Modified	<u>Tentative</u> <u>Budge</u> Next Yea
Recreation		And the state of t		Appropriate and appropriate and the second s	
A7140.1	Personal Serv.	11,500.00			12,000.0
A7140.11	Personal Serv.	600.00			600.00
A7140.4	Contractual Exp.	12,500.00			12,500.0
	Total:	24,600.00		alder and a vice of exception made had the delegation of the exception of the contract of the exception of t	25,100.0
Historian		SAV N			
A7510.1	Personal Serv.	200.00			200.00
A7510.4	Contractual Exp.	35.00			50.00
A7510.4	Contractual Exp. (County)	1			200.0
	Total:	235.00			450.0
earth of the					
Total Cult	ure & Recreation	\$24,835.00		anne and an anne and an anne and an anne an	\$25,550.00
Watershed (A8040.4	Coalition Contractual Exp.				
Refuse & Ga	arbage	handa and a substitution of the substitution o			-
A8160.1	Personal Serv.	7,000.00			7,000.0
8160.4	Contractual Exp.	1,700.00			1,700.0
	Total:	8,700.00			8,700.0
Total Hom	e & Community	\$8,700.00			\$8,700.00
				, , , , , , , , , , , , , , , , , , ,	
Employee B	enefits			kuru danan summaker o sukkunya kahakan kitot, sakrandika sukhir masi da kati sakri i Alponishin sak	
49010.8	State Retirement	14,000.00			14,500.00
49030.8	Social Security	8,900.00			9,200.00
49055.8	Disability Insurance				
49060.8	Health Insurance	8,000.00			8,200.00
	Total:	30,900.00			31,900.00
	n				
Γotal Emp	loyee Benefits	\$30,900.00			\$31,900.00
4.0 Z	Charles at high			-	
Transfer of F A9901.9	unds Transfer of Funds				

Total Transfer of Funds

APPROPRIATIONS - GENERAL FUND (OUTSIDE VILLAGE)

	Actual Last Year	Actual This Year To Date	Budget This Year Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
Dog Control				
B3510.1 Personal Serv.	1,950.00			1,950.00
B3510.4 Contractual Exp.	700.00			700.00
Total:	2,650.00	methics programmes regular discount of transitive opinions is a consistency of the consis		2,650.00
Safety Inspection				
B3620.1 Personal Serv.	500.00			500.00
Total Public Safety	\$3,150.00		Manual	\$3,150.00
Lloolah Office	Names and Angeles and equipment and extensive an expense of the control of the co			
Health Officer B4010.1 Personal Serv.	200.00			200.00
Davidson Vital Charles				
Registrar Vital Statistics B4020.1 Personal Serv.	200.00			210.00
Total Health	\$400.00		=	\$410.00
A5 120 4 Contractual Exp.				
Library		Apara (no an anatar again de palamanin) dégan est place des adres de service en leger en discorda de	aan ahaan ee aada oo aada oo ahaan ee gasaa saddii dhaasaan ee ahaa ahaa ahaa ahaa ah ahaa oo ah	4.500.00
B7410.4 Contractual Exp.	1,500.00			1,500.00
Total Culture & Recreation	\$1,500.00		***	\$1,500.00
Zoning	0.000.00	ne dite son terretaria di de del presente del constitución de		2 200 00
B8010.1 Personal Serv. Contractual Exp.	2,000.00 300.00			2,000.00 300.00
38010.41 Contractual Exp.	1,000.00			1,000.00
Total:	3,300.00	des adapte responsibilità dell'elementali dell'elementali e con unitari e con contra e con elementali con elementali con con elementali con con		3,300.00
Planning				ingkanan da salikerana muung di hangi lang mida di disabah kecasa ada ata ada di salah da merungkan san di
B8020.1 Personal Serv.	13,290.00	*		13,790.00
38020.4 Contractual Exp.	2,750.00			2,000.00
38020.41 Contractual Exp.	2,500.00			2,500.00
Total:	18,540.00			18,290.00
olaticans, to don				
Total Home & Community	\$21,840.00			\$21,590.00

/nployee I	Benefits		
B9010.8	State Retirement	200.00	200.00
B9030.8	Social Security	1,400.00	1,400.00
	Total:	1,600.00	1,600.00
Total Em	ployee Benefits	\$1,600.00	\$1,600.00
	Soula Security		
H-07-14	Unamployment Ins.		
Total App	ropriations	\$28,490.00	\$28,250.00

APPROPRIATIONS - HIGHWAY FUND (TOWNWIDE)

		Actual	Actual This Year	Budget This Year	Tentativ Budge
General Rep	aire	Last Year	To Date	Modified	Next Yea
DA5110.4	Contractual Exp.				
Bridges					
DA5120.1	Personal Serv.	2,200.00			2,477.00
DA5120.4	Contractual Exp.	7,000.00			0.00
	Total:	9,200.00			2,477.00
Machinery					
DA5130.1	Personal Serv.				
DA5130.4	Contractual Exp.				*
	and the second s				
	Total:				
Brush & Wee	ade				
DA5140.1	Personal Serv.	6,000.00			6,831.00
DA5140.4	Contractual Exp.	1,000.00			1,000.00
	Communication Exp.	1,000.00			1,000.00
	Total:	7,000.00			7,831.00
Snow Remov	/al				
DA5142.1	Personal Serv.	71,000.00			80,420.00
DA5142.4	*Contractual Exp.	65,000.00			60,000.00
	Total:	136,000.00			140,420.00

Total Transportation \$152,200.00 \$150,728.00

APPROPRIATIONS - HIGHWAY FUND (TOWNWIDE)

		Actual Last Year	Actual This Year To Date	Budget This Year Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
Employee Ben	efits				
	State Retirement	5,500.00			5,500.00
DA9030.8	Social Security	6,000.00			6,872.00
DA9050.8	Unemployment Ins.	1,100.00			1,100.00
	Disability Ins.	150.00			150.00
	Health Ins.	20,000.00			20,000.00
F 250 F 3	Total:	32,750.00			33,622.00
	yee Benefits	\$32,750.00			\$33,622.00

APPROPRIATIONS - HIGHWAY FUND (OUTSIDE VILLAGE)

. Sin		Actual Last Year	Actual This Year To Date	Budget This Year Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
General Rep	pairs		and the same of th		
DB5110.1	Personal Serv.	96,000.00		y. B	111,440.00
DB5110.4	Contractual Exp.	55,000.00			55,000.00
	Total:	151,000.00	alisa a sa sa sa faransa a la algo a sa Alisa a a por a quan dal dan e a fato a a sa so so so so so so so so s		166,440.00
Permanent	Improvements			and the same of th	10 001 00
DB5112.1	Personal Serv.	12,000.00			12,831.00
DB5112.2	Capital Outlay	135,750.00			105,750.00
day a land a sure of the sure	Total:	147,750.00	and the second of the second o		118,581.00
Machinery	7,			na tanàna indrandra mpingkana ambanya dia manana pinda amin'ny hay ngandrana dia dia mila mananahamin	
DB5130.1	Personal Serv.	31,000.00			35,156.00
DB5130.4	Contractual Exp.	92,450.00			92,450.00
•	Total:	123,450.00			127,606.00
	y	, (
Total Tran	sportation	\$422,200.00			\$412,627.00

APPROPRIATIONS - HIGHWAY FUND (OUTSIDE VILLAGE)

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		Actual Last Year	Actual This Year To Date	Budget This Year Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
Emergency	Disaster		elektronija on a konsesta a konsesta ober paratik a dili finder pringantistegi da voga a province a provi	nadram vojn kou i su genussija na jvir algam di krajvija (d a) ja dikija kida vida mini isi ilija di dali si kadi si saka ili saka ilija si kadi si kadi si saka ilija si kadi si kad	and the second s
DB8760.2	Capital Outlay				
Employee B	enefits				
DB9010.8	State Retirement	5,800.00			5,800.00
DB9030.8	Social Security	10,800.00			12,223.00
DB9050.8	Unemployement Ins.	1,100.00			1,100.00
DB9055.8	Disability Ins.	150.00			150.00
DB9060.8	Health Ins.	20,000.00			20,000.00
	Total:	37,850.00			39,273.00
	an entropy by				
Total Emp	loyee Benefits	\$37,850.00			\$39,273.00
Debt Service		6			
DB9720.6 DB9720.7	SIB Principal SIB Interest				
				annet sous es a destablis e residente des residence des residence des residence des residence que communication de la communic	
atal Dabi	Comileo				
otal Debi	Service				

Total Appropriations	\$460,050.00	\$451,900.00
Overall Appropriations	\$901,869.00	\$931,209.00

Total Grate Aid

ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED GENERAL FUND (TOWNWIDE)

3		<u>Actual</u> Previous Year	Actual This Year To Date	Budget This Year As Modified	<u>Tentative</u> <u>Budget</u> <u>Next Year</u>
Other Tax	Items	and the second s			
A1090	Interest & Penalties		-	7,500.00	8,000.00
Departmen	ntal Income				
A1255	Clerk Fees				750.00
A2001	Recreation Fees				
	Total Departmental Income:				750.00
Use of Mo	ney & Property		NACONAL PROPERTY OF THE PROPER		
A2401	Interest Earnings				7,000.00
Licenses 8	2 Permits		and they did any allow one or and determined by shall the series day out and a discourant		
A2544	Dog Licenses				300.00
Fines & Fo	rfeited Bail		ander and the advantage of their conference or the support and	a parallelaren. El serrigio er demokrati garilaga i estelanari salda de principalen, carillelaren estela	
A2610	Fines				3,300.00
A2611	Dog Apportionment	<i>*</i>			225.00
	Total Fines / Forfeited Bail:				3,525.00
iscellane	A COLOR			THE RESIDENCE OF THE PARTY OF T	
A2701	Refunds / Prior Year				
A2770	Unclassified (Legal Fees, NYC)				20,000.00
A2801	Interfund Revenues (Gravel, FEMA)			50,000.00
	Total Miscellaneous:				70,000.00
State Aid					ur danter protestation trades en en principales del plantje endopende artifice e encommen
A3001	Revenue Sharing				5,000.00
A3005	Mortgage Tax				15,000.00
A3820	Youth Programs				800.00
	Total State Aid:				20,800.00
a a year					

ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED GENERAL FUND (OUTSIDE VILLAGE)

		<u>Actual</u> Previous Year	Actual This Year To Date	Budget This Year As Modified	<u>Tentativ</u> <u>Budge</u> <u>Next Yea</u>
Local Source	ces				
B2110	Zoning Fees				30.0
B2115	Planning Fees				150.0
B2401	Interest Earnings				300.0
B2555	Building Permits				13,500.00
B2590	Other Permits				
= x60 r	Total:				13,980.00
State Aid					natividad, pro not mangina un taxo variatio esti estrapa habitante est estat film per timo e
B3001	Revenue Sharing				

ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED HIGHWAY FUND (TOWNWIDE)

		<u>Actual</u> Previous Year	Actual This Year To Date	Budget This Year As Modified	<u>Tentative</u> <u>Budget</u> Next Year
Local Sour	ces	usuurusta kirja maraykakse oo ka magaa kaha sa kay siilikkiin oray mada keesa kirjadha kustaan usta miilika ka			
DA2300	Services - Other Gov't				20,000.00
DA2401	Interest Earnings				2,000.00
DA2665	Sale of Equipment				
DA2701	Refunds / Prior Year				
	Total:				22,000.00
	D.				
DA5031	Interfund Transfer				
	18				

22,000.00

ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED HIGHWAY FUND (OUTSIDE VILLAGE)

			Actual	Budget	Tentative
		Actual	This Year	This Year	Budget
		Previous Year	To Date	As Modified	Next Year
Local Source	es				
DB2300	Services - Other Gov't				2,500.00
DB2401	Interest Earnings				8,000.00
	Car Cole char				
	Total:				10,500.00
State Aid		autoriago e tindo e e completo e e combinado e e debenidado e e debenidado e e e combinado e e e e e e e e e e			
DB3501	Consolidated Highway	3			105,750.00
		with the state of			

Building Dept. Class

SALARIES AND WAGES ALL FUNDS GENERAL FUND (TOWNWIDE)

		No. of	Dete of	Total	
A 4 N -	Unit and Title	No. of	Rate of	Total Appropriation	Paid
Acct No.	Unit and Title	Persons	Compensation	7,000.00	Monthly
A1010.1	Town Board	4	1,750.00	7,000.00	•
A1110.1	Justices	1	5,150.00	0.070.00	Monthly
		1	4,120.00	9,270.00	Monthly
A1110.11	Justice Clerk	1	8.50	750.00	Hourly
A1220.1	Supervisor	1	5,000.00	5,000.00	Monthly
A1220.11	Supv. Bookkeeper	1	6,000.00	6,000.00	Bi-wk
A1330.1	Tax Collector	1	2,900.00	2,900.00	Monthly
A1330.11	Deputy Tax Coll.	1	150,00	150.00	March
A1355.1	Assessor	1	7,000.00	7,000.00	Monthly
A1355.11	Assessment Review	4	100.00	400.00	Annual
A1410.1	Town Clerk	1	18,019.00	18,019.00	Bi-wk
A1410.11	Deputy Clerk	1	2,450.00	2,450.00	Monthly
	Deputy Clerk				
	- Conservation Only	. 1	50.00	50.00	Annual
A1420.1	Attorney	1	3,000.00	3,000.00	Monthly
A1460.1	Records Management Off.	1	100.00	100.00	Annual
A5010.1	Highway Supt.	1	31,500.00	31,500.00	Bi-wk
A5010.11	Deputy Hwy Supt.	1	500.00	500.00	Annual
A7140.1	LifeGuard	2			Bi-wk
	LifeGuard	1			Bi-wk
	LifeGuard	1			Bi-wk
	LifeGuard	1		12,000.00	Bi-wk
_A7140.11	Recreation Dir.	1	600.00	600.00	Annual
\7510.1	Historian	1	200.00	200.00	Annual
A8160.1	Transfer Station	1		7,000.00	Bi-wk
				,	

GENERAL FUND (OUTSIDE VILLAGE)

B3510.1	Dog Control Off.	1	1,950.00	1,950.00	Monthly
B3620.1	Fire Inspector	1	10.00/hr	500.00	Hourly
B4010.1	Health Officer	1	200.00	200.00	Annual
B4020.1	Registrar	1	210.00	210.00	Annual
B8010.1	Code Enf. Off.	1	2,000.00	2,000.00	Bi-wk
B8020.1	Building Inspector	1	10,290.00		Monthly
	Building Dept. Clerk	1	1,350.00		Monthly
	Deputy Bldg. Insp.	1	1,650.00		Bi-wk
	Planning Board Clerk	1	500.00	13,790.00	Monthly

HIGHWAY FUND

Various	Heavy Equip. Operator	8	
		1	221,450.00

CERTIFICATION

This is to certify that the foregoing is a true copy of the tentative annual budget for the Town of Andes for the fiscal year beginning on Jan. 1, 1998 and ending on Dec. 31, 1998.

Supervisor

Town Clerk

Dated

Dated Non

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